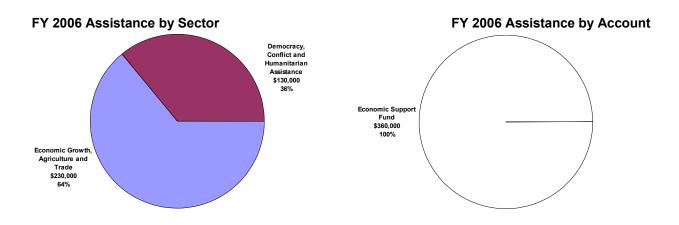
Iraq



Objectives and Budget

| Objective | SO Number | FY 2004 | FY 2005 | FY 2006 |
|--|-----------|-----------|---------|---------|
| Restore Economically Critical Infrastructure | 267-001 | 1,494,287 | 127,481 | |
| Education, Health, and Other Social Services | 267-002 | 185,175 | | |
| Expand Economic Opportunity | 267-003 | 135,868 | 365,236 | 230,000 |
| Efficiency and Accountability of Government | 267-004 | 386,074 | 169,417 | 130,000 |
| Program Support and Development | 267-006 | 4,500 | | |
| | | | | |
| Total (in thousands of dollars) | | 2,205,904 | 662,134 | 360,000 |

Administrative Expenses and Workforce

| Administrative Expenses | FY 2004 | FY 2005 | FY 2006 | FY 2006 Workforce |
|---------------------------------|---------|---------|---------|--------------------------------|
| Mission Allocation | 93,851 | 90,078 | 26,600 | Program |
| USDH Salaries & Benefits | 1,375 | | 4,756 | - Program, - 149, 85% USDH, |
| Program Funds | | | | 26, 15% |
| | | | | |
| Total (in thousands of dollars) | 95,226 | 90,078 | 31,356 | |
| | | | | |
| | | | | |

Mission Director: Spike Stephenson