

Philippines PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Child Survival and Health Programs Fund	22,927	28,850	26,800	21,400
Development Assistance	28,209	21,568	27,576	21,525
Economic Support Fund	15,000	17,645	34,720	20,000
ESF - Wartime Supplemental	30,000	0	0	0
Total Program Funds	96,136	68,063	89,096	62,925

STRATEGIC OBJECTIVE SUMMARY

492-002 Economic Governance				
DA	7,792	7,918	11,000	11,000
ESF	2,500	4,225	5,000	4,000
492-003 Family Planning and Health				
CSH	22,927	28,850	26,800	21,400
492-004 Environment and Energy				
DA	13,667	10,060	8,076	6,076
ESF	0	0	5,320	3,320
492-010 Conflict Resolution in Mindanao				
DA	6,750	590	0	0
ESF	12,500	12,420	0	0
ESF - Wartime Supplemental	30,000	0	0	0
492-011 Education				
DA	0	3,000	5,000	2,000
ESF	0	1,000	4,680	4,680
492-012 Conflict Resolution in Mindanao and Other Areas				
DA	0	0	3,500	2,449
ESF	0	0	19,720	8,000

Mission Director,
Michael Yates