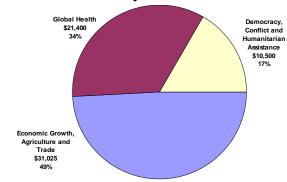
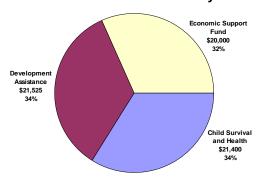
## **Philippines**

FY 2006 Assistance by Sector



## FY 2006 Assistance by Account



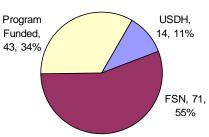
## **Objectives and Budget**

Objective	SO Number	FY 2004	FY 2005	FY 2006
Economic Governance	492-002	12,143	16,000	15,000
Family Planning and Health	492-003	28,850	26,800	21,400
Environment and Energy	492-004	10,060	13,396	9,396
Conflict Resolution in Mindanao	492-010	13,010		
Education	492-011	4,000	9,680	6,680
Conflict Resolution in Mindanao and Other Areas	492-012		23,220	10,449
Total (in thousands of dollars)		68,063	89,096	62,925

## **Administrative Expenses and Workforce**

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	3,616	3,227	3,524
USDH Salaries & Benefits	2,171	2,074	2,119
Program Funds	3,833	3,745	3,825
Total (in thousands of dollars)	9,620	9,046	9,468

FY 2006 Workforce



Mission Director: Michael Yates