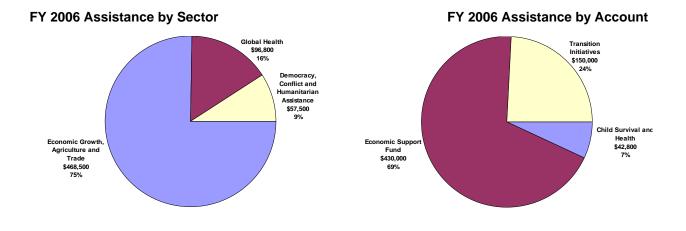
Afghanistan



Objectives and Budget

| Objective | SO Number | FY 2004 | FY 2005 | FY 2006 |
|--|-----------|-----------|---------|---------|
| Agriculture and Alternative Livelihoods | 306-001 | 50,500 | 95,690 | |
| Basic Education and Health | 306-002 | 187,555 | 70,725 | |
| Infrastructure, Economic Governance & Democracy | 306-003 | 820,818 | 245,085 | |
| Program Support | 306-004 | 20,507 | 15,500 | 48,000 |
| A democratic government with broad participation | 306-XXX | | | 40,000 |
| A thriving economy led by the private sector | 306-YYY | | | 412,000 |
| A better educated and healthier population | 306-ZZZ | | | 122,800 |
| Total (in thousands of dollars) | | 1,079,380 | 427,000 | 622,800 |

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

| FY 2004 | FY 2005 | FY 2006 |
|---------|---------------------------|---|
| 10,501 | 37,293 | 9,700 |
| 1,406 | 2,286 | 2,335 |
| 11,527 | 11,527 | 11,527 |
| 23,434 | 51,106 | 23,562 |
| | 10,501 1,406 11,527 | 10,501 37,293 1,406 2,286 11,527 11,527 |



Mission Director: Patrick Fine