

Data Sheet

USAID Mission:	Afghanistan
Program Title:	Infrastructure, Economic Governance & Democracy
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	306-003
Status:	Last Year of Expenditure 2005
Planned FY 2005 Obligation:	\$75,085,000 DA; \$170,000,000 ESF
Prior Year Unobligated:	\$17,507,000 ESF
Proposed FY 2006 Obligation:	\$0
Year of Initial Obligation:	2003
Estimated Year of Final Obligation:	2005

Summary: In FY 2005, USAID/Afghanistan will continue its critical work in infrastructure, economic governance, and democracy. USAID will focus on promoting free and fair parliamentary elections, strengthening democratic institutions, improving economic policy and governance, and expanding economic and social infrastructure.

Inputs, Outputs, Activities:

FY 2005 Program: Promote and Support Free and Fair Elections (\$14,850,000 DA; \$22,000,000 ESF). USAID will contribute funding to the United Nations and logistical support, through the Asia Foundation and Global Risk Strategies, for the upcoming parliamentary elections.

Strengthen Democratic National Governance Institutions (\$7,000,000 ESF; \$5,060,000 ESF Prior Year Unobligated). USAID will continue its initiatives in courthouse construction/rehabilitation; court administration; training of lawyers and judges; capacity building in legislative drafting; and public education designed to acquaint citizens with their legal system and rights and promote a demand for rule of law. New activities in FY 2005 include publication and distribution of statutes to all courthouses, investigation of linkages between formal and informal justice systems, and planning for the establishment of a law school at Kabul University. The principal contractor is Checchi and Company. Management Sciences International is the sub-contractor.

Improve Economic Policy and Governance (\$18,435,000 DA; \$497,000 ESF Prior Year Unobligated). USAID will work with the central bank to strengthen monetary control and bank supervision and with the Ministry of Finance to strengthen budget formulation and tax administration, especially customs. In the Ministry of Commerce, USAID will support improved licensing and regulatory procedures and the development of a strengthened regulatory environment for civil aviation. Funding will also be provided to the Afghan Reconstruction Trust Fund to support the recurrent and development budgets of the Government of Afghanistan.

Expand and Improve Access to Economic and Social Infrastructure (\$41,800,000 DA; \$141,000,000 ESF; \$11,950,000 ESF Prior Year Unobligated). USAID will finalize the rehabilitation of a water supply dam in Faryab province and continue to support the road system. USAID will also continue its work in the power sector, procuring fuel for existing power plants. USAID will provide support to internally displaced persons through provision of shelter assistance. Contractor is to be determined. USAID will also provide support for development of small infrastructure projects through implementation of grants managed by Provincial Reconstruction Teams (\$2,548,000 Prior Year Unobligated ESF).

FY 2006 Program: Congressional Notification for FY 2006 activities in democracy and governance is included in the CBJ under 306-XXX. Congressional Notification for FY 2006 activities in economic growth and infrastructure is included in the CBJ under 306-YYY.

Performance and Results: USAID has played a major role in all three areas of this Strategic Objective. In infrastructure, work continues on the Kabul-Kandahar-Herat highway. Work has begun on five major provincial roads and several urban and district center roads. Power has been maintained not only in

Kabul but also in the politically important cities of Kandahar, Lashkar Gah, and Qalat. The most significant achievement of the year was the successful Presidential election and the conclusion of the transitional period. Finally, USAID took the lead in reforming Afghanistan's customs system - a key source of revenue for the central government. While customs revenue is at half the target for the current Afghan fiscal year, USAID expects a significant amount of revenue to be collected in the fourth quarter, based on historical trends.

US Financing in Thousands of Dollars

Afghanistan

306-003 Infrastructure, Economic Governance & Democracy	DA	ESF	FSA	IDA
Through September 30, 2003				
Obligations	5,134	302,127	0	32,710
Expenditures	20	120,159	0	15,111
Unliquidated	5,114	181,968	0	17,599
Fiscal Year 2004				
Obligations	93,173	733,794	5,000	975
Expenditures	38,544	383,859	80	17,417
Through September 30, 2004				
Obligations	98,307	1,035,921	5,000	33,685
Expenditures	38,564	504,018	80	32,528
Unliquidated	59,743	531,903	4,920	1,157
Prior Year Unobligated Funds				
Obligations	0	17,507	0	0
Planned Fiscal Year 2005 NOA				
Obligations	75,085	170,000	0	0
Total Planned Fiscal Year 2005				
Obligations	75,085	187,507	0	0
Proposed Fiscal Year 2006 NOA				
Obligations	0	0	0	0
Future Obligations	0	0	0	0
Est. Total Cost	173,392	1,223,428	5,000	33,685