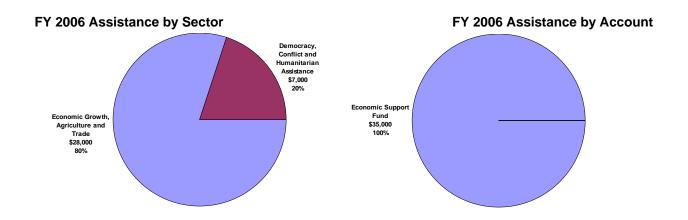
## Lebanon



## **Objectives and Budget**

Objective	SO Number	FY 2004	FY 2005	FY 2006
Economic Development	268-001	18,794	23,220	22,000
Promoting Democracy and Good Governance	268-002	4,000	5,000	7,000
Improved Environmental Policies and Practices	268-005	12,400	7,000	6,000
Total (in thousands of dollars)		35,194	35,220	35,000

## **Administrative Expenses and Workforce**

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	903	965	965
USDH Salaries & Benefits	196	363	371
Program Funds	153	153	153
Total (in thousands of dollars)	1,252	1,481	1,489

Program Funded, 3, 27%

FSN, 6, 55%

Mission Director: Raouf Youssef