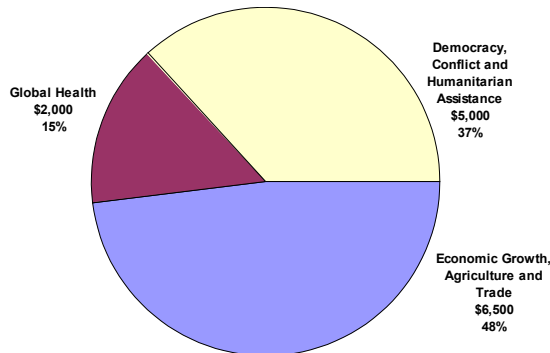
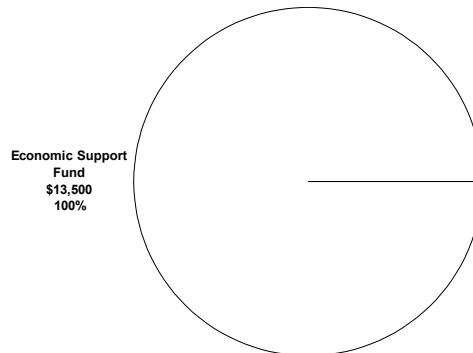


East Timor

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



Objectives and Budget

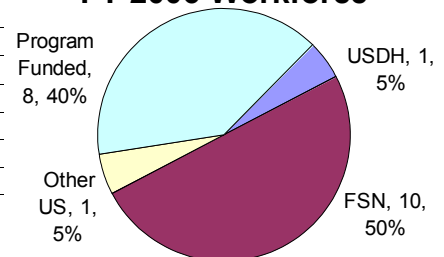
Objective	SO Number	FY 2004	FY 2005	FY 2006
Economic Revitalization	472-001	11,367		
Support for Democratic Transition	472-003	11,000		
Accelerated Economic Growth	472-004		9,956	6,500
Good Governance Strengthened	472-005		8,912	5,000
Improved health of the Timorese people	472-006		2,956	2,000
Total (in thousands of dollars)		22,367	21,824	13,500

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	509	1,000	1,000
USDH Salaries & Benefits		139	142
Program Funds	735	1,062	1,062
Total (in thousands of dollars)	1,244	2,201	2,204

FY 2006 Workforce



Mission Director: Flynn Fuller