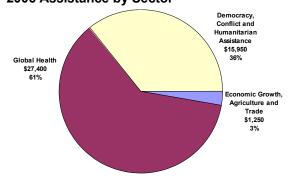
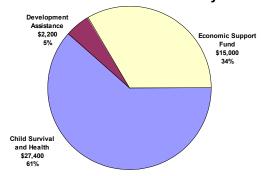
Cambodia





FY 2006 Assistance by Account



Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
HIV/AIDS & Family Health	442-009	30,360	28,700	27,400
Democracy and Human Rights	442-010	16,650	20,314	15,950
Improving Basic Education	442-011	2,000	6,000	1,250
Total (in thousands of dollars)		49,010	55,014	44,600

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006	
Mission Allocation	3,484	2,761	2,841	
USDH Salaries & Benefits	825	884	905	Pro
Program Funds	1,276	1,494	1,494	Fu
				16
Total (in thousands of dollars)	5,585	5,139	5,240	

FY 2006 Workforce

USDH, 7,
13%

FSN, 30,
57%

Mission Director: Jonathan Addleton