

## Nepal PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Child Survival and Health Programs Fund	19,899	24,840	23,540	23,000
Development Assistance	10,247	8,874	10,000	11,392
Economic Support Fund	4,000	4,971	4,960	5,000
PL 480 Title II	0	0	1,000	0
<b>Total Program Funds</b>	<b>34,146</b>	<b>38,685</b>	<b>39,500</b>	<b>39,392</b>

### STRATEGIC OBJECTIVE SUMMARY

367-001 Sustainable Forest and Agricultural Products				
DA	1,500	1,900	2,637	3,192
367-002 Health and Family Planning				
CSH	19,899	23,840	23,540	23,000
367-006 Hydropower Development				
DA	2,227	1,600	1,700	1,900
367-007 Democracy and Governance				
DA	3,761	4,611	4,024	4,400
ESF	203	1,000	1,200	1,000
367-008 Ending Conflict and Expanding Democracy				
CSH	0	1,000	0	0
DA	2,759	763	1,639	1,900
ESF	3,797	3,971	3,760	4,000

Mission Director,  
Donald Clark