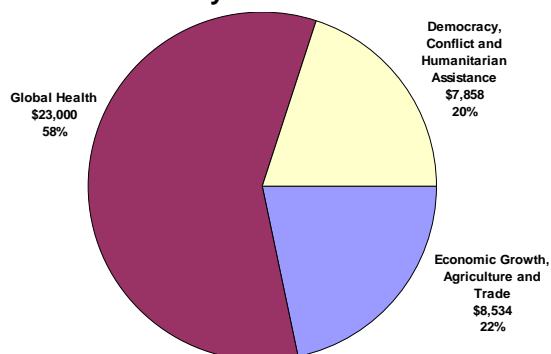
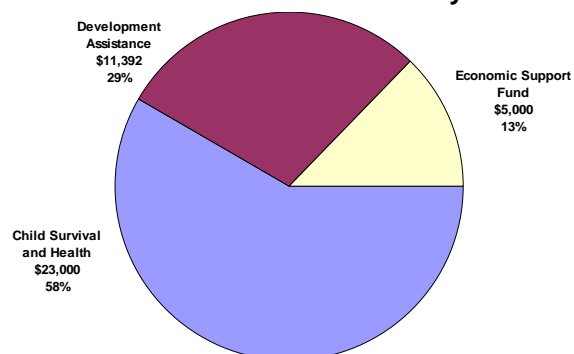


# Nepal

**FY 2006 Assistance by Sector**



**FY 2006 Assistance by Account**



## Objectives and Budget

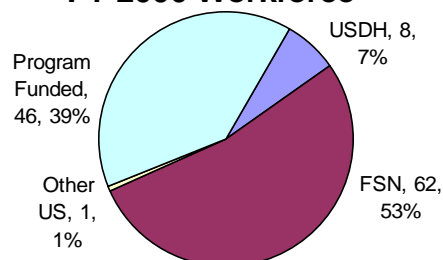
Objective	SO Number	FY 2004	FY 2005	FY 2006
Sustainable Forest and Agricultural Products	367-001	1,900	2,637	3,192
Health and Family Planning	367-002	23,840	23,540	23,000
Hydropower Development	367-006	1,600	1,700	1,900
Democracy and Governance	367-007	5,611	5,224	5,400
Ending Conflict and Expanding Democracy	367-008	5,734	5,399	5,900
<b>Total (in thousands of dollars)</b>		<b>38,685</b>	<b>38,500</b>	<b>39,392</b>

Excludes P.L. 480. See Program Annex.

## Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	2,869	2,326	2,326
USDH Salaries & Benefits	1,072	1,129	1,153
Program Funds	2,759	3,021	3,021
<b>Total (in thousands of dollars)</b>	<b>6,700</b>	<b>6,476</b>	<b>6,500</b>

**FY 2006 Workforce**



**Mission Director:** Donald Clark