

## REDSO-ESA PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Child Survival and Health Programs Fund	9,475	10,452	12,500	11,009
Development Assistance	15,859	23,774	17,172	16,579
Economic Support Fund	1,000	0	0	0
ESF - Wartime Supplemental	0	5,000	0	0
<b>Total Program Funds</b>	<b>26,334</b>	<b>39,226</b>	<b>29,672</b>	<b>27,588</b>

STRATEGIC OBJECTIVE SUMMARY				
623-005 Regional Food Security				
DA	12,668	16,860	15,356	13,847
ESF	1,000	0	0	0
ESF - Wartime Supplemental	0	5,000	0	0
623-006 Regional Conflict Management and Governance				
DA	3,176	6,789	1,816	2,732
623-007 Regional Health Systems Improvements				
CSH	9,475	10,452	6,000	4,509
DA	15	125	0	0
623-XXX HIV/AIDS				
CSH	0	0	6,500	6,500

FY 2003 ESF Wartime Supplemental funding for Djibouti in the amount of \$5 million was obligated by REDSO-ESA in support of Djibouti.

Mission Director,  
Andrew Sisson