

## BUREAU FOR DEMOCRACY, CONFLICT, AND HUMANITARIAN ASSISTANCE

Program Summary (in Thousands of Dollars)				
Category	FY 2003 Actual	FY 2004 Actual	FY 2005 Estimated	FY 2006 Request
Development Assistance {a}	190,472	86,429	86,300	74,706
Child Survival & Health Fund {b}	64,555	4,345	3,942	2,050
International Disaster and Famine Assistance {c}	288,115	253,993	232,816	535,500
IDFA – Wartime Supplemental {d}	143,800			
IDFA – Supplemental – Liberia {e}		200,000		
IDFA – Supplemental – Sudan		90,000		
IDFA – Hurricane Relief			5,631	
Iraq Relief and Reconstruction Fund	88,000	225,435	237,171	
Transition Initiatives {f}	61,675	54,676	48,608	50,000
P. L. 480 Title II	1,440,575	1,184,967	1,173,041	885,000
Supplemental - P. L. 480 {g}	369,000			
<b>Total Program Funds*</b>	<b>2,646,192</b>	<b>2,099,845</b>	<b>1,787,509</b>	<b>1,547,256</b>

{a} FY2003, Development Assistance includes \$100 million support for Iraq.

{b} FY 2003, Child Survival and Health funds include \$50 million provided for food aid to Iraq.

{c} FY 2003, International Disaster and Famine Assistance (IDFA) appropriation provided \$288.115 million with \$60 million for Afghanistan and \$82 million provided to DCHA/FFP and ANE for Iraq. In FY 2004, the IDFA appropriation provided \$253.993 million, with \$19.882 million programmed by the Africa Bureau for famine prevention. In FY 2005, IDFA excludes \$117.856 million for Sudan, \$94.369 million for hurricane relief, and \$34.224 million for famine prevention. In FY 2006, IDFA includes \$300 million for food aid programmed by FFP; excludes \$100 million for Sudan, and \$20 million for famine prevention. See separate IDFA chapter.

{d} FY 2003 Supplemental for Afghanistan reconstruction of which \$7 million was programmed by OFDA.

{e} FY 2004 Supplemental for Liberia provided \$200 million of which \$24.5 million was programmed by OFDA and \$12 million was programmed by OTI.

{f} FY 2003, Transition Initiatives (TI) includes \$12 million of transferred funds from the Iraq supplemental. FY 2006 does not include \$275 million requested per the expanded TI account. See separate TI chapter.

{g} In FY 2003, P.L. 480 Title II received supplemental funds of \$369 million including food aid for Iraq, of which \$69 million was transferred to the Bill Emerson Humanitarian Trust. See *P. L. 480 Dollars and Metric Tonnage* tables.

\*Does not include Economic Support Funds (ESF); FY 2003 \$122.45 million and FY 2004 \$17.6 million.

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Bureau for Democracy, Conflict, and Humanitarian Assistance

**Bureau for Democracy, Conflict and Humanitarian Assistance**  
(in thousands of dollars)

<b>STRATEGIC OBJECTIVE SUMMARY</b>				
<b>Office of Conflict Management and Mitigation</b>				
966-001 Conflict Management and Mitigation				
	FY 2003	FY 2004	FY 2005	FY 2006
DA	9,125	9,800	10,004	10,000
ESF	550	1,244	8,000	0

<b>Office of Democracy and Governance</b>				
	FY 2003	FY 2004	FY 2005	FY 2006
932-001 Rule of Law Program				
DA	1,938	1,206	2,560	2,600
932-002 Elections and Political Processes Program				
DA	1,908	1,352	2,095	2,150
932-003 Civil Society Program				
DA	11,002	11,613	3,350	3,400
932-004 Governance Program				
DA	2,162	2,008	2,795	2,850
932-005 Special Programs to Address the Needs of Survivors				
CSH	12,875	4,295	3,942	2,050
DA	8,283	6,930	14,350	8,000

<b>Office of Food for Peace</b>				
	FY 2003	FY 2004	FY 2005	FY 2006
962-001 Central Program, Support for PL 480 Title II Emergency				
CSH	51,680	0	0	0
DA	80,294	8,472	0	0
IDFA	35,700	0	0	0
962-002 Central Program, Support for PL 480 Title II Development				
DA	1,868	3,193	0	0
962-004 Central Program, Support for PL 480 Title II Program				
DA	0	0	9,000	9,000
IDFA	0	0	0	300,000

<b>Office of U.S. Foreign Disaster Assistance</b>				
	FY 2003	FY 2004	FY 2005	FY 2006
961-001 International Disaster and Famine Assistance (IDFA)				
DA	30,000	0	0	0
CSH			50	
Iraq Relief and Reconstruction Funds	38,703	7,000	70,118	0

<b>Office of Private Voluntary, Cooperation and American Schools and Hospitals Abroad</b>				
	FY 2003	FY 2004	FY 2005	FY 2006
964-001 American Schools and Hospitals Abroad				
DA	18,380	18,890	19,840	16,000
963-001 Capabilities of U.S. PVOs increased				
DA	16,448	0	0	0
963-002 Local NGO Capacity Enhanced				
DA	9,064	22,965	21,806	20,206
963-003 Strengthen Civil Society				
DA	0	0	500	500

<b>Office of Transition Initiatives</b>				
	FY 2003	FY 2004	FY 2005	FY 2006
965-001 Office of Transition Initiatives				
Iraq Relief and Reconstruction Funds	49,297	166,670	150,753	0