

**NEW
FILE
BEGINS**

Doc # 32

**B&B INFORMATION & IMAGE MANAGEMENT
300 PRINCE GEORGE'S BOULEVARD
UPPER MARLBORO, MARYLAND 20772 • USA • (301) 249-0110**

Mrs. Martha L. Phillips
Chief, Grants Review Branch, DRMP

August 29, 1967

Mrs. Jessie F. Salazar
Public Health Advisor

Items of Follow-up Interest at August 28-29, 1967 Council

In the discussion of the status of on-going RMP grants, and particularly those that are now in the -02 year, the subject of carryover of funds was mentioned. Dr. Marston indicated that it might be a good idea to look into this with a view to ascertaining what factors contribute to such unexpended sums.

The list below shows a range of \$50,465, in the case of Albany, to \$864,000 for Texas in unobligated balances:

<u>RM No.</u>	<u>Region</u>	<u>Unobligated Balance</u>
00001	Hawaii	\$ 71,133
00002	Kansas	108,332
00003	No. New England	134,995
00004	Albany	50,465
00006	North Carolina	209,151 (+ 75,000 supp.)
00007	Texas	864,000
00008	Connecticut	325,203
00009	Missouri	86,843
00015	Utah (Intermountain)	211,324
00018	Tennessee Mid-South	65,000

Dr. Marston mentioned the difficulty encountered by most Regions in staffing, and another factor is that local medical societies meet fairly infrequently. Since the representation to the RMP must report back to the parent organization, unavoidable delays are incurred.

I think that perhaps we should look at the new batch of continuations with this in mind (and perhaps a quick glance backward to those already awarded an -02) to see if any identifiable patterns emerge. In particular, it would seem to be important to pay close attention to the regions (i.e., staffing, expenditures, etc.) with unobligated balances in the early months of the -02 year.

Jessie F. Salazar

cc: Mrs. Kytile

JFSalazar/lbg