

# San Juan Public Lands Annual Report

Approximate dollar figures and acreages for Fiscal Year 2006, finalized Feb., 2007  
 (All BLM figures include Canyons of the Ancients National Monument unless otherwise noted)

## FY '06 Budgets

<b>SAN JUAN PUBLIC LANDS</b>	<b>BUDGET</b>
San Juan National Forest	\$ 17,072,900
BLM San Juan Field Center	\$ 6,273,198

## Receipts Returned to U.S. Treasury – FY '06

### San Juan National Forest

<b>USFS PROGRAMS</b>	<b>RECEIPTS</b>
Timber	\$ 185,986
Grazing	\$ 115,113
Land Uses	\$ 95,327
Recreation-Special Uses	\$ 200,813
Minerals	\$ 5,541
KV	\$ 155,996
Salvage Sales	\$ 26,567
<b>TOTAL USFS Receipts</b>	<b>\$ 785,343</b>

## Receipts Returned to U.S. Treasury – FY '06

### San Juan Field Office/AHC/CANM

<b>BLM PROGRAMS</b>	<b>RECEIPTS</b>
Contributed Funds	\$ 104,507
Federal Passports	\$ 4,255
Copies/Plats/Maps	\$ 2,578
Lands and Realty	\$ 133,566
Mineral Materials/Decorative Stone	\$ 435,858
Grazing	\$ 36,769
Vegetative Materials	\$ 1,532
Recreation Entrance Fees (Anasazi Heritage Center)	\$ 22,047
Recreation Fees	\$ 20,224
Oil & Gas Penalty Assessment	\$ 10,000
<b>TOTAL BLM Receipts</b>	<b>\$ 771,336</b>

## BLM Minerals Revenue – FY '06\*

<b>County or Tribe</b>	<b>Royalties/Revenues</b>	<b>Dispersed to State</b>
Archuleta	\$ 235,344	\$ 117,672
Delta	\$ 9,101,608	\$ 4,550,804
Dolores	\$ 6,635,054	\$ 3,317,527
La Plata	\$ 9,937,040	\$ 4,968,520
Montezuma	\$25,768,630	\$ 12,884,315
San Miguel	\$19,519,200	\$ 9,759,600
<b>TOTAL Minerals Revenue</b>	<b>\$71,178,880</b>	<b>\$ 35,589,440</b>

\* Estimates of federal revenues collected and disbursed from energy development

Payments to Counties with USFS Lands - FY '06 \*

County	Acres	Payments to Counties
Archuleta	407,148	\$111,232
Conejos	4,242	\$ 1,299
Dolores	334,320	\$ 91,069
Hinsdale	179,333	\$ 48,697
La Plata	403,901	\$109,780
Mineral	138,933	\$ 41,592
Montezuma	257,016	\$ 69,978
Rio Grande	5,237	\$ 1,608
San Juan	148,354	\$ 40,869

\* These numbers also include acreages and payments from other National Forests.

Payments to Counties with BLM Lands - FY '06\*

County	Acres	PILT Funds (BLM)
Archuleta	8,264	\$ 10,165
Dolores	87,695	\$ 17,714
La Plata	21,551	\$ 27,455
Montezuma	180,897	\$ 77,966
Montrose	6,055	\$ 7,368
San Juan	39,852	\$ 8,062
San Miguel	250,840	\$ 50,669

\* These numbers include acreages and payments from other BLM units.

Federal Contracts Awarded to Private Sector – FY '06

Agency	# of Procurements	\$ of Procurements	Micropurchases
USFS	101	\$ 2,920,115	\$2,735,429
BLM	36	\$ 512,774	\$ 381,410

Grants and Agreements – FY '06\*

Agency	New and Ongoing Grants and Agreements	Total \$ Value
USFS*	137	\$ 4,450,662
BLM**	78	\$ 2,466,348

\* Estimated contributions including cash, non-cash, in-kind services from agencies and partners

\*\* Estimated contributions include cash contributions only from agencies and partners

San Juan Personnel – FY '06

Workforce	USFS	BLM
Permanent Positions	170	51
Temporary Positions	138	9
Volunteer Hours	<i>unreported</i>	16,017 hours
Value of Volunteer Work	<i>unreported</i>	\$287,734

BLM Minerals Jurisdiction – FY '06

Jurisdiction	Acres
Surface minerals (includes BLM Montrose District)	1.2 million
Subsurface - Southern Ute Trust lands	317,000
Subsurface - Ute Mountain Ute Trust lands	500,000

San Juan Acreages by County – FY '06 (*Land Areas of the National Forest System*)

County	USFS Acres	BLM Acres (includes CANM)
Archuleta	407,150	8,264
Conejos	4,242	0
Dolores	334,460	98,295
Hinsdale	179,349	0
La Plata	403,864	22,085
Mineral	139,005	0
Montezuma	257,020	179,801
Montrose	0	62,586
San Miguel	0	261,833
Rio Grande	5,237	0
San Juan	147,695	44,831
<b>Total Acreage</b>	<b>1,878,022</b>	<b>677,695</b>

San Juan Acreages by Unit – FY '06 (*approximations*)

Unit	USFS Acres	BLM Acres
Dolores Public Lands	597,126	437,300
Columbine Public Lands	691,150	72,100
Pagosa Public Lands	585,770	6,270
Canyons of the Ancients	0	165,037

Road System – FY '06

USFS	Miles	BLM	Miles
Authorized Roads	2,714	Maintained Roads	325
Reconstructed Roads	20	NA	
Unauthorized Roads	928	Unofficial Two-tracks	1,000+
Decommissioned Roads	12	NA	

Designated Wilderness – FY '06 (*Land Areas of the National Forest System*)

Managing Unit(s)	Wilderness Area	Acreage
Columbine/Pagosa	Weminuche Wilderness	323,495 *
Dolores	Lizard Head Wilderness	20,680 *
Pagosa	South San Juan Wilderness	70,943 *

*\*Does not include additional acreage managed by adjacent National Forests*

Special Management Areas – FY '06

Name of Area	Managing Unit(s)	Acreage
Piedra Management Area	Columbine, Pagosa	62,550
Narraguinne Research Natural Area	Dolores	1,971
Williams Creek Research Natural Area	Pagosa	600
McElmo Research Natural Area	CANM	427
Spring Creek Wild Horse Herd Management Area	Dolores	20,711
Silverton Special Recreation Management Area	Columbine	51,180
Durango Special Recreation Management Area	Columbine	5,250
Dolores River Special Recreation Mgmt Area	Dolores	49,323

Ski Area Management – FY '06

Managing Unit	Ski Area	Acreage Under Permit
Columbine RD/FO	Durango Mountain Resort	2,500 acres
Columbine RD/FO	Silverton Mountain Ski Area	1,300 acres

BLM Wilderness Study Areas (WSAs) – FY '06

WSA	Managing Unit	Acreage
West Needles Contiguous	Columbine	1,240
Whitehead Gulch	Columbine	1,669
Weminuche Contiguous	Columbine	1,533
Menefee Mountain	Dolores	7,245
Weber Mountain	Dolores	6,251
McKenna Peak	Dolores	21,147
Dolores River Canyon	Dolores	29,230
Cahone Canyon	CANM	9,156
Squaw/Papoose	CANM	11,712
Cross Canyon	CANM	4,681

Recreation Program – FY '06

USFS	#s	BLM (includes CANM)	#s
Campgrounds	42	Campgrounds	3
Group Campgrounds	1	Group Campgrounds	1
Picnic Sites	5	Picnic Sites	6
Miles of Trails	1,348	Miles of Trails	315
Annual Visitor days	1.9 million	Annual Visitor days	660,000
Commercial outfitters/guides	129	Commercial outfitters/guides	80
Recreation Events and Group Permits	18	Recreation Event permits	13
Recreation Residences	24	Recreation Residences	0
Boating Sites	6	Boating Sites	3
Fishing Sites	7	Fishing Sites	4
Fire Lookout/Cabin Rentals	3	Fire Lookout/Cabin Rentals	0
Interpretive Sites	9	Interpretive Sites	13
Observation Sites	3	Observation Sites	2
Winter Sports Sites	5	Winter Sports Sites	2
Trailheads	49	Trailheads	14

Non-Recreation Special-Use Permits, Rights-of-Ways, Leases - FY '06\*

USFS	687
BLM	332

\* Permits issued for driveways accessing private land, communication sites, water transmission systems, pastures, maintenance camps, FERC permits for hydrological projects, commercial filming permits, railroad wyes, NRCS Snotel sites, gas pipelines not on leases, temporary research projects; road-use permits, avalanche-forecasting stations, highways, telephone lines, electric lines, etc.

Minerals Program – FY '06

PROJECT	USFS	BLM
Active hard-rock mining operating plans and notices	20	11
Active and bonded mineral material permits for purchase and/or utilization of large quantities of rock and gravel	1	7

Energy Program – FY '06

Current coal bed methane wells	1,682
Proposed coal bed methane wells	1,000
Current conventional gas wells	1,150
Current carbon dioxide wells	65

Range Program – FY '06

AUM (Animal Unit Month) = amount of forage necessary for the sustenance of one cow, or its equivalent, for one month.

USFS	BLM
117 active allotments	155 active allotments
118 grazing permits	101 grazing permits
122,131 active AUMs for cattle*	32,406 active AUMs for cattle*
9,358 active AUMs for sheep*	2,156 active AUMs for sheep***
118,432 authorized AUMs for cattle**	17,844 authorized AUMs for cattle**
9,323 authorized AUMs for sheep**	1,814 authorized AUMs for sheep***

\* Active AUMs are those permitted as shown on the term grazing permit.

\*\* Authorized AUMs are those billed for and authorized to graze for a particular year.

\*\*\* Ewe/lamb average factor of 0.3 used to calculate forage demand

Commercial Timber Sales Program - FY '06

Product	Amount Sold
Conifer saw logs	11,692 CCF (hundred cubic feet)
Aspen (Products Other than Logs)	10,522 CCF
Posts, poles, etc.	116 permits
Fuelwood	3,050 CCF
Christmas Trees	2,023 permits

Fuels Treatments – FY '06

Project	USFS acres	BLM acres
Prescribed burning in WUI	3,203	758
Prescribed burning in non-WUI	649	0
Mechanical fuels-reduction projects in WUI	6,240	1,854
Mechanical fuels-reduction projects in non-WUI	1	600
<b>Total Acres</b>	<b>10,093</b>	<b>3,212</b>

\* WUI = wildland-urban interface

**For more information, contact:**

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