

San Juan Public Lands Annual Report

(Approximate dollar figures and acreages for Fiscal Year 2005)

(All BLM figures include Canyons of the Ancients National Monument unless otherwise noted)

Revised by Ann Bond, January 30, 2006

FY '05 Budget

SAN JUAN PUBLIC LANDS	BUDGET
San Juan National Forest	\$ 15,286,400
BLM San Juan Field Center	\$ 6,579,701

Receipts Returned to U.S. Treasury – FY '05

San Juan National Forest

USFS PROGRAMS	RECEIPTS
Timber	\$ 123,813
Grazing	\$ 137,112
Land Uses	\$ 98,279
Recreation-Special Uses	\$ 210,987
Minerals	\$ 3,922
Recreation User Fees (Outfitter-Guide Permits)	\$ 80,980
KV	\$ 62,950
Timber Purchaser Road Credits	\$ 7,802
Specified Road Credits	\$ 31,977
Salvage Sales	\$ 18,865
TOTAL USFS Receipts	\$ 776,687

Receipts Returned to U.S. Treasury – FY '05

San Juan Field Office/AHC/CANM

BLM PROGRAMS	RECEIPTS
Contributed Funds	\$ 105,049
Federal Passports	\$ 2,925
Copies/Plats/Maps	\$ 4,117
Lands and Realty	\$ 145,518
Mineral Materials/Decorative Stone	\$ 396,594
Grazing	\$ 37,482
Vegetative Materials	\$ 2,793
Recreation Entrance Fees (Anasazi Heritage Center)	\$ 17,145
Recreation Fees	\$ 18,489
TOTAL BLM Receipts	\$ 730,112

BLM Minerals Revenue – FY '05*

County or Tribe	Royalties/Revenues	Dispersed to State
Archuleta	\$ 221,518	\$ 110,759
Delta	\$ 9,205,546	\$ 4,602,773
Dolores	\$ 2,192,932	\$ 1,096,466
La Plata	\$ 8,679,378	\$ 4,339,689
Montezuma	\$22,791,400	\$ 11,395,700
San Miguel	\$14,428,682	\$ 7,214,341

* Estimates of federal revenues collected and disbursed from energy development

Payments to Counties with USFS Lands - FY '05 *

County	Acres	Payments to Counties
Archuleta	407,150	\$110,131
Conejos	4,242	\$ 1,286
Dolores	334,460	\$ 90,167
Hinsdale	179,349	\$ 48,218
La Plata	403,864	\$108,693
Mineral	139,005	\$ 41,196
Montezuma	257,020	\$ 69,285
Rio Grande	5,237	\$ 1,593
San Juan	147,695	\$ 40,503

* These numbers also include acreages and payments from other National Forests.

Payments to Counties with BLM Lands - FY '05

County	Acres	PILT Funds (BLM)
Archuleta	8,264	\$ 9,966
Dolores	87,854	\$ 1,730
La Plata	21,551	\$ 27,219
Montezuma	180,897	\$ 60,238
Montrose	6,055	\$ 7,968
San Juan	39,852	\$ 7,850
San Miguel	250,840	\$ 49,415

* These numbers also include acreages and payments from other BLM units.

Federal Contracts Awarded to Private Sector – FY '05

Agency	# of Procurements	\$ of Procurements	Credit Cards/Checks
USFS	115	\$ 3,585,000	\$872,000
BLM	31	\$ 1,412,211	\$295,901

Grants and Agreements – FY '05 *

Agency	New Grants and Agreements	Ongoing Grants and Agreements	Total \$ Value
USFS	97	25	\$ 4,807,067
BLM	28	0	\$ 1,707,396

* Estimated contributions including cash, non-cash, in-kind services of agencies and partners

San Juan Personnel – FY '05

Workforce	USFS	BLM
Permanent Employees	158	51
Temporary Employees	105	13
Volunteer Hours	39,666 hours	10,518 hours
Value of Volunteer Work	\$1,112,158	\$184,591

BLM Minerals Jurisdiction – FY '05

Jurisdiction	Acres
Surface minerals (includes BLM Montrose District)	1.2 million
Subsurface - Southern Ute Trust lands	317,000
Subsurface - Ute Mountain Ute Trust lands	500,000

San Juan Acreages by County – FY '05

County	USFS Acres	BLM Acres (includes CANM)
Archuleta	407,110	8,264
Conejos	4,242	NA
Dolores	334,460	98,295
Hinsdale	179,349	NA
La Plata	403,864	22,085
Mineral	139,005	NA
Montezuma	256,966	179,801
Montrose	NA	62,586
San Miguel	NA	261,833
Rio Grande	5,237	NA
San Juan	147,695	44,831
Total Acreage	1,877,928*	677,695

* Land Areas of the National Forest System

San Juan Acreages by Unit – FY '05

Unit	BLM Acres	USFS Acres
Dolores Public Lands	436,979	601,215
Columbine Public Lands	72,100	690,943
Pagosa Public Lands	6,270	585,770
Canyons of Ancients National Monument	164,000	NA

Designated Wilderness – FY '05

(from Land Areas of the National Forest System)

Managing Unit(s)	Wilderness Area	Acreage
Columbine/Pagosa	Weminuche Wilderness	323,495 *
Dolores	Lizard Head Wilderness	20,918 *
Pagosa	South San Juan Wilderness	70,943 *

*Does not include additional acreage managed by adjacent National Forests

Special Management Areas – FY '05

Name of Area	Managing Unit(s)	Acreage
Piedra Management Area	Columbine, Pagosa	61,850
Narraguinnep Research Natural Area	Dolores	2,300
Williams Creek Research Natural Area	Pagosa	600
McElmo Research Natural Area	CANM	440
Spring Creek Wild Horse Herd Management Area	Dolores	21,857
Silverton Special Recreation Management Area	Columbine	51,180
Durango Urban Interface Special Recreation Management Area	Columbine	5,250
Dolores River Special Recreation Management Area	Dolores	22,464

Ski Area Management – FY '05

Managing Unit	Ski Area	Acreage Under Permit
Columbine RD/FO	Durango Mountain Resort	2,500 acres
Columbine RD/FO	Silverton Mountain Ski Area	1,300 acres

BLM Wilderness Study Areas (WSAs) – FY '05

WSA	Managing Unit	Acreage
West Needles Contiguous	Columbine	1,240
Whitehead Gulch	Columbine	1,669
Weminuche Contiguous	Columbine	1,533
Menefee Mountain	Dolores	7,089
Weber Mountain	Dolores	6,303
McKenna Peak	Dolores	19,398
Dolores River Canyon	Dolores	29,615
Cahone Canyon	CANM	8,960
Squaw/Papoose	CANM	4,611
Cross Canyon	CANM	11,580

Recreation Program – FY '05

USFS	#s	BLM (includes CANM)	#s
Campgrounds	42	Campgrounds	3
Group Campgrounds	1	Group Campgrounds	1
Picnic Sites	5	Picnic Sites	6
Miles of Trails	1,348	Miles of Trails	315
Annual Visitor days	1.9 million	Annual Visitor days	660,000
Commercial outfitters/guides	129	Commercial outfitters/guides	80
Recreation Events and Group Permits	18	Recreation Event permits	13
Recreation Residences	24	Recreation Residences	0
Boating Sites	6	Boating Sites	3
Fishing Sites	7	Fishing Sites	4
Fire Lookout/Cabin Rentals	3	Fire Lookout/Cabin Rentals	0
Interpretive Sites	9	Interpretive Sites	13
Observation Sites	3	Observation Sites	2
Winter Sports Sites	5	Winter Sports Sites	2
Trailheads	49	Trailheads	14

Road System – FY '05

USFS	Miles	BLM	Miles
Authorized Roads	2,711	Maintained Roads	325
Reconstructed Roads	9.6	NA	
Unauthorized Roads	940	Unofficial Two-tracks	1,000+
Decommissioned Roads	5.0	NA	

Non-Recreation Special-Use Permits, Rights-of-Ways, Leases - FY '05*

USFS	672
BLM	311

* Permits issued for driveways accessing private land, communication sites, water transmission systems, pastures, maintenance camps, FERC permits for hydrological projects, commercial filming permits, railroad wyes, NRCS Snotel sites, gas pipelines not on leases, temporary research projects; road-use permits, avalanche-forecasting stations, highways, telephone lines, electric lines, etc.

Energy Program – FY '05

Current coal bed methane wells	1,590
Proposed coal bed methane wells	700
Current conventional gas wells	1,130
Current carbon dioxide wells	63

Minerals Program – FY '05

PROJECT	USFS	BLM
Active hard-rock mining operating plans and notices	20	6
Active and bonded mineral material permits for purchase and utilization of large quantities of rock and gravel	1	9

Range Program – FY '05

(AUM (Animal Unit Month) = amount of forage necessary for the sustenance of one cow, or its equivalent, for one month.)

USFS	BLM
121 active allotments	154 active allotments
120 grazing permits	103 grazing permits
132,210 active AUMs for cattle*	32,174 active AUMs for cattle*
9,358 active AUMs for sheep*	900 active AUMs for sheep***
106,212 authorized AUMs for cattle**	16,861 authorized AUMs for cattle**
6,668 authorized AUMs for sheep**	584 authorized AUMs for sheep***

* Active AUMs are those permitted as shown on the term grazing permit.

** Authorized AUMs are those billed for and authorized to graze for a particular year.

*** Ewe/lamb average factor of 0.3 used to calculate forage demand

Commercial Timber Sales Program - FY '05

Product	Amount Sold
Conifer saw logs	14,287 CCF (hundred cubic feet)
Aspen (Products Other than Logs)	68 CCF
Posts, poles, etc.	196 permits
Fuelwood	2,473 CCF
Christmas Trees	1,323 permits

National Fire Plan Accomplishments – FY '05

Project	USFS acres	BLM acres
Prescribed burning in WUI	3,723	1,150
Prescribed burning in non-WUI	1,977	0
Mechanical fuels-reduction projects in WUI	3,372	1,388
Mechanical fuels-reduction projects in non-WUI	152	0
Total Acres	9,224	2,938

* WUI = wildland-urban interface

**For more information, Contact:
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