

NATIONAL INSTITUTES OF HEALTH
National Institute of Allergy and Infectious Diseases

Budget Authority by Activity
(dollars in thousands)

ACTIVITY	FY 2004 Actual		FY 2005 Appropriation		FY 2006 Estimate		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
<u>Extramural Research:</u> Allergy, Immunology, and Infectious Diseases		\$3,615,888		\$3,663,092		\$3,707,465		\$44,373
Subtotal, Extramural research		3,615,888		3,663,092		3,707,465		44,373
Intramural research	763	490,639	763	530,671	763	539,207	0	8,536
Research management & support	680	196,513	744	209,078	744	212,723	0	3,645
Cancer Control & Prevention	0	0	0	0	0	0	0	0
Total	1,443	4,303,040	1,507	4,402,841	1,507	4,459,395	0	56,554