

**Food and Drug Administration**  
**Object Class Detail**  
**Salaries and Expenses -- Budget Authority**  
(Dollars in Thousands)

Direct Obligations	FY 2004 Current Estimate	FY 2004 Actuals	FY 2005 Enacted	FY 2006 Estimate	Increase or Decrease
<b>PERSONNEL COMPENSATION:</b>					
11.1 Full-time permanent	\$ 634,783,000	\$ 548,873,000	\$ 638,596,000	\$ 638,279,000	\$ (317,000)
11.3 Other than full-time perm	38,739,000	64,021,000	39,417,000	39,147,000	(270,000)
11.5 Other personnel comp	21,845,000	21,849,000	22,078,000	21,985,000	(93,000)
11.7 Military Personnel Compensation	35,789,000	42,795,000	36,246,000	36,064,000	(182,000)
11.8 Special personal svcs pay	161,000	436,000	166,000	164,000	(2,000)
<b>Subtotal Personnel Comp</b>	<b>\$ 731,317,000</b>	<b>\$ 677,974,000</b>	<b>\$ 736,503,000</b>	<b>\$ 735,639,000</b>	<b>\$ (864,000)</b>
12.1 Civilian Personnel Benefits	154,750,000	160,959,000	156,465,000	155,781,000	(684,000)
12.2 Military Personnel Benefits	16,912,000	22,891,000	17,157,000	17,059,000	(98,000)
13.0 Benefits -former personnel	27,000	7,400,000	27,000	27,000	-
<b>Subtotal Pay Costs</b>	<b>\$ 903,006,000</b>	<b>\$ 869,224,000</b>	<b>\$ 910,152,000</b>	<b>\$ 908,506,000</b>	<b>\$ (1,646,000)</b>
21.0 Travel & Transportation of persons	\$ 16,536,000	\$ 22,626,000	\$ 24,306,000	\$ 25,120,000	\$ 814,000
22.0 Transportation of things	4,376,000	4,341,000	4,663,000	5,204,000	541,000
23.2 Rent payments to others	3,543,000	4,168,000	4,478,000	5,000,000	522,000
23.3 Communication, Util & Misc Services	18,073,000	22,777,000	24,468,000	27,302,000	2,834,000
24.0 Printing & Reproduction	2,023,000	2,105,000	2,262,000	2,524,000	262,000
<b>Contractual Costs:</b>					
25.1 Advisory and Assistance Services	\$ 24,220,000	\$ 38,511,000	\$ 47,870,000	\$ 43,162,000	\$ (4,708,000)
25.2 Other Services	69,925,000	70,851,000	78,112,000	80,429,000	2,317,000
25.3 Purchase of Goods & Svcs from Govt Acts	60,860,000	74,557,000	80,092,000	83,370,000	3,278,000
25.4 Operation & Maintenance of Facilities	36,051,000	46,839,000	50,315,000	52,144,000	1,829,000
25.7 Operation & Maintenance of Equipment	27,385,000	20,755,000	22,295,000	24,878,000	2,583,000
<b>Subtotal Contractual Costs</b>	<b>\$ 218,441,000</b>	<b>\$ 251,513,000</b>	<b>\$ 278,684,000</b>	<b>\$ 283,983,000</b>	<b>\$ 5,299,000</b>
26.0 Supplies & Materials	14,960,000	17,930,000	19,261,000	21,492,000	2,231,000
<b>Subtotal Non-Pay Costs</b>	<b>\$ 277,952,000</b>	<b>\$ 325,460,000</b>	<b>\$ 358,122,000</b>	<b>\$ 370,625,000</b>	<b>\$ 12,503,000</b>
<b>TOTAL DIRECT OBLIGATION</b>	<b>\$ 1,180,958,000</b>	<b>\$ 1,194,684,000</b>	<b>\$ 1,268,274,000</b>	<b>\$ 1,279,131,000</b>	<b>\$ 10,857,000</b>

**Food and Drug Administration**  
**Object Class Detail**  
**Budget Authority**  
(Dollars in Thousands)

Direct Obligations	FY 2004 Current Estimate	FY 2004 Actuals	FY 2005 Enacted	FY 2006 Estimate	Increase or Decrease
<b>PERSONNEL COMPENSATION:</b>					
11.1 Full-time permanent	\$ 634,783,000	\$ 548,873,000	\$ 638,596,000	\$ 638,279,000	\$ (317,000)
11.3 Other than full-time perm	38,739,000	64,021,000	39,417,000	39,147,000	(270,000)
11.5 Other personnel comp	21,845,000	21,849,000	22,078,000	21,985,000	(93,000)
11.7 Military Personnel Compensation	35,789,000	42,795,000	36,246,000	36,064,000	(182,000)
11.8 Special personal svcs pay	161,000	436,000	166,000	164,000	(2,000)
<b>Subtotal Personnel Comp</b>	<b>\$ 731,317,000</b>	<b>\$ 677,974,000</b>	<b>\$ 736,503,000</b>	<b>\$ 735,639,000</b>	<b>\$ (864,000)</b>
12.1 Civilian Personnel Benefits	154,750,000	160,959,000	156,465,000	155,781,000	(684,000)
12.2 Military Personnel Benefits	16,912,000	22,891,000	17,157,000	17,059,000	(98,000)
13.0 Benefits -former personnel	27,000	7,400,000	27,000	27,000	-
<b>Subtotal Pay Costs</b>	<b>\$ 903,006,000</b>	<b>\$ 869,224,000</b>	<b>\$ 910,152,000</b>	<b>\$ 908,506,000</b>	<b>\$ (1,646,000)</b>
21.0 Travel & Transportation of persons	\$ 16,536,000	\$ 22,626,000	\$ 24,306,000	\$ 25,120,000	\$ 814,000
22.0 Transportation of things	4,376,000	4,341,000	4,663,000	5,204,000	541,000
23.1 Rental payments to GSA	114,394,000	114,353,000	113,479,000	117,579,000	4,100,000
23.2 Rent payments to others	3,543,000	4,168,000	4,478,000	5,000,000	522,000
23.3 Communication, Util & Misc Services	18,073,000	22,777,000	24,468,000	27,302,000	2,834,000
24.0 Printing & Reproduction	2,023,000	2,105,000	2,262,000	2,524,000	262,000
<b>Contractual Costs:</b>					
25.1 Advisory and Assistance Services	\$ 24,220,000	\$ 38,511,000	\$ 47,870,000	\$ 43,162,000	\$ (4,708,000)
25.2 Other Services	69,926,000	70,851,000	78,112,000	80,429,000	2,317,000
25.3 Purchase of Goods & Svcs from Govt Acts	60,860,000	74,557,000	80,092,000	83,370,000	3,278,000
25.4 Operation & Maintenance of Facilities	36,051,000	46,839,000	50,315,000	52,144,000	1,829,000
25.5 Research & Development Contracts	35,214,000	18,327,000	19,688,000	21,969,000	2,281,000
25.7 Operation & Maintenance of Equipment	27,385,000	20,755,000	22,295,000	24,878,000	2,583,000
<b>Subtotal Contractual Costs</b>	<b>\$ 253,656,000</b>	<b>\$ 269,840,000</b>	<b>\$ 298,372,000</b>	<b>\$ 305,952,000</b>	<b>\$ 7,580,000</b>
26.0 Supplies & Materials	14,960,000	17,930,000	19,261,000	21,492,000	2,231,000
31.0 Equipment	37,760,000	25,236,000	24,961,000	29,853,000	4,892,000
32.0 Land & Structure	-	27,235,000	730,000	6,068,000	5,338,000
41.0 Grants, subsidies & contributions	16,385,000	21,337,000	22,921,000	45,076,000	22,155,000
42.0 Ins claims & indemnities	1,026,000	42,000	45,000	50,000	5,000
<b>Subtotal Non-Pay Costs</b>	<b>482,732,000</b>	<b>531,990,000</b>	<b>539,946,000</b>	<b>591,220,000</b>	<b>51,274,000</b>
<b>TOTAL DIRECT OBLIGATION</b>	<b>\$ 1,385,738,000</b>	<b>\$ 1,401,214,000</b>	<b>\$ 1,450,098,000</b>	<b>\$ 1,499,726,000</b>	<b>\$ 49,628,000</b>
<b>FTE <sup>1/</sup></b>	<b>8,853</b>	<b>8,567</b>	<b>8,585</b>	<b>8,334</b>	<b>(251)</b>

<sup>1/</sup> FTE levels do not include reimbursable FTE (64 for FY 2004 Actuals, 2005, and 2006.)

**Food and Drug Administration**  
**Object Class Detail**  
**User Fees**  
(Dollars in Thousands)

Direct Obligations	FY 2004 Current Estimate	FY 2004 Actuals	FY 2005 Enacted	FY 2006 Estimate	Increase or Decrease
<b>PERSONNEL COMPENSATION:</b>					
11.1 Full-time permanent	\$ 128,667,000	\$ 110,959,000	\$ 143,891,000	\$ 150,221,000	\$ 6,330,000
11.3 Other than full-time perm	9,325,000	12,636,000	10,834,000	\$ 11,419,000	585,000
11.5 Other personnel comp	4,832,000	4,690,000	5,437,000	\$ 5,680,000	243,000
11.7 Military Personnel Compensation	7,713,000	7,633,000	8,737,000	\$ 9,174,000	437,000
11.8 Special personal svcs pay	22,000	125,000	32,000	\$ 35,000	3,000
<b>Subtotal Personnel Comp</b>	<b>\$ 150,559,000</b>	<b>\$ 136,043,000</b>	<b>\$ 168,931,000</b>	<b>\$ 176,529,000</b>	<b>\$ 7,598,000</b>
12.1 Civilian Personnel Benefits	31,590,000	33,226,000	35,905,000	37,634,000	1,729,000
12.2 Military Personnel Benefits	3,784,000	4,231,000	4,338,000	4,570,000	232,000
13.0 Benefits -former personnel	-	25,000	1,000	1,000	-
<b>Subtotal Pay Costs</b>	<b>185,933,000</b>	<b>173,525,000</b>	<b>209,175,000</b>	<b>218,734,000</b>	<b>\$ 9,559,000</b>
21.0 Travel & Transportation of persons	\$ 7,246,000	\$ 4,109,000	\$ 7,840,000	\$ 8,669,000	\$ 829,000
22.0 Transportation of things	742,000	\$ 487,000	\$ 771,000	\$ 864,000	93,000
23.1 Rental payments to GSA	11,169,000	\$ 7,326,000	\$ 15,229,000	\$ 16,714,000	1,485,000
23.2 Rent payments to others	792,000	\$ 209,000	\$ 825,000	\$ 862,000	37,000
23.3 Communication, Util & Misc Services	2,699,000	\$ 4,431,000	\$ 3,036,000	\$ 4,122,000	1,086,000
24.0 Printing & Reproduction	375,000	\$ 273,000	\$ 260,000	\$ 320,000	60,000
<b>Contractual Costs:</b>					
25.1 Advisory and Assistance Services	\$ 3,859,000	\$ 6,683,000	\$ 3,579,000	\$ 4,869,000	\$ 1,290,000
25.2 Other Services	38,764,000	\$ 37,556,000	\$ 53,628,000	\$ 60,597,000	6,969,000
Acts	19,616,000	\$ 15,359,000	\$ 16,291,000	\$ 19,599,000	3,308,000
25.4 Operation & Maintenance of Facilities	2,353,000	\$ 6,328,000	\$ 2,301,000	\$ 3,726,000	1,425,000
25.5 Research & Development Contracts	3,677,000	\$ 2,538,000	\$ 3,562,000	\$ 4,414,000	852,000
25.7 Operation & Maintenance of Equipment	7,806,000	\$ 8,279,000	\$ 8,464,000	\$ 10,082,000	1,618,000
<b>Subtotal Contractual Costs</b>	<b>76,075,000</b>	<b>76,743,000</b>	<b>87,825,000</b>	<b>103,287,000</b>	<b>\$ 15,462,000</b>
26.0 Supplies & Materials	8,075,000	4,443,000	8,630,000	9,533,000	903,000
31.0 Equipment	16,219,000	5,933,000	16,729,000	18,494,000	1,765,000
32.0 Land & Structure	20,000	35,000	10,000	18,000	8,000
41.0 Grants, subsidies & contributions	76,000	175,000	97,000	129,000	32,000
42.0 Ins claims & indemnities	283,000	1,000	16,000	17,000	1,000
<b>Subtotal Non-Pay Costs</b>	<b>123,771,000</b>	<b>104,165,000</b>	<b>141,268,000</b>	<b>163,029,000</b>	<b>\$ 21,761,000</b>
<b>TOTAL DIRECT OBLIGATION</b>	<b>309,704,000</b>	<b>277,690,000</b>	<b>350,443,000</b>	<b>381,763,000</b>	<b>\$ 31,320,000</b>
<b>FTE <sup>1/</sup></b>	<b>1,670</b>	<b>1,574</b>	<b>1,796</b>	<b>1,843</b>	<b>47</b>

<sup>1/</sup> FTE levels do not include reimbursable FTE (64 for FY 2004 Actuals, and 65 for 2005).

**Food and Drug Administration**  
**Object Class Detail**  
**Program Level**  
(Dollars in Thousands)

Direct Obligations	FY 2004 Current Estimate	FY 2004 Actuals	FY 2005 Enacted	FY 2006 Estimate	Increase or Decrease
<b>PERSONNEL COMPENSATION:</b>					
11.1 Full-time permanent	\$ 763,450,000	\$ 659,832,000	\$ 782,487,000	\$ 788,500,000	\$ 6,013,000
11.3 Other than full-time perm	48,064,000	\$ 76,657,000	\$ 50,251,000	\$ 50,566,000	315,000
11.5 Other personnel comp	26,677,000	\$ 26,539,000	\$ 27,515,000	\$ 27,665,000	150,000
11.7 Military Personnel Compensation	43,502,000	\$ 50,428,000	\$ 44,983,000	\$ 45,238,000	255,000
11.8 Special personal svcs pay	183,000	\$ 561,000	\$ 198,000	\$ 199,000	1,000
<b>Subtotal Personnel Comp</b>	<b>\$ 881,876,000</b>	<b>\$ 814,017,000</b>	<b>\$ 905,434,000</b>	<b>\$ 912,168,000</b>	<b>\$ 6,734,000</b>
12.1 Civilian Personnel Benefits	186,340,000	\$ 194,185,000	\$ 192,370,000	\$ 193,415,000	1,045,000
12.2 Military Personnel Benefits	20,696,000	\$ 27,122,000	\$ 21,495,000	\$ 21,629,000	134,000
13.0 Benefits -former personnel	27,000	\$ 7,425,000	\$ 28,000	\$ 28,000	-
<b>Subtotal Pay Costs</b>	<b>\$ 1,088,939,000</b>	<b>\$ 1,042,749,000</b>	<b>\$ 1,119,327,000</b>	<b>\$ 1,127,240,000</b>	<b>\$ 7,913,000</b>
21.0 Travel & Transportation of persons	\$ 23,782,000	\$ 26,735,000	\$ 32,146,000	\$ 33,789,000	\$ 1,643,000
22.0 Transportation of things	5,118,000	\$ 4,828,000	5,434,000	6,068,000	634,000
23.1 Rental payments to GSA	125,563,000	\$ 121,679,000	128,708,000	134,293,000	5,585,000
23.2 Rent payments to others	4,335,000	\$ 4,377,000	5,303,000	5,862,000	559,000
23.3 Communication, Util & Misc Services	20,772,000	\$ 27,208,000	27,504,000	31,424,000	3,920,000
24.0 Printing & Reproduction	2,398,000	\$ 2,378,000	2,522,000	2,844,000	322,000
<b>Contractual Costs:</b>					
25.1 Advisory and Assistance Services	\$ 28,079,000	\$ 45,194,000	\$ 51,449,000	\$ 48,031,000	\$ (3,418,000)
25.2 Other Services	108,689,000	\$ 108,407,000	131,740,000	141,026,000	9,286,000
25.3 Purchase of Goods & Svcs from Govt Acts	80,476,000	\$ 89,916,000	96,383,000	102,969,000	6,586,000
25.4 Operation & Maintenance of Facilities	38,404,000	\$ 53,167,000	52,616,000	55,870,000	3,254,000
25.5 Research & Development Contracts	38,891,000	\$ 20,865,000	23,250,000	26,383,000	3,133,000
25.7 Operation & Maintenance of Equipment	35,191,000	\$ 29,034,000	30,759,000	34,960,000	4,201,000
<b>Subtotal Contractual Costs</b>	<b>\$ 329,730,000</b>	<b>\$ 346,583,000</b>	<b>\$ 386,197,000</b>	<b>\$ 409,239,000</b>	<b>\$ 23,042,000</b>
26.0 Supplies & Materials	23,035,000	22,373,000	27,891,000	31,025,000	3,134,000
31.0 Equipment	53,979,000	31,169,000	41,690,000	48,347,000	6,657,000
32.0 Land & Structure	20,000	27,270,000	740,000	6,086,000	5,346,000
41.0 Grants, subsidies & contributions	16,461,000	21,512,000	23,018,000	45,205,000	22,187,000
42.0 Ins claims & indemnities	1,309,000	43,000	61,000	67,000	6,000
<b>Subtotal Non-Pay Costs</b>	<b>\$ 606,503,000</b>	<b>\$ 636,155,000</b>	<b>\$ 681,214,000</b>	<b>\$ 754,249,000</b>	<b>\$ 73,035,000</b>
<b>TOTAL DIRECT OBLIGATION</b>	<b>\$ 1,695,442,000</b>	<b>\$ 1,678,904,000</b>	<b>\$ 1,800,541,000</b>	<b>\$ 1,881,489,000</b>	<b>\$ 80,948,000</b>
<b>FTE <sup>1/</sup></b>	<b>10,523</b>	<b>10,141</b>	<b>10,381</b>	<b>10,177</b>	<b>-204</b>

<sup>1/</sup> FTE levels do not include reimbursable FTE (61 for FY 2003 Actuals, 88 FTE for FY 2003 current estimate and 65 for FY 2004 and for 2005).

**FDA FUNDING BY FUNCTIONAL ACTIVITY**  
**TOTAL = S&E PROGRAM LEVEL**  
(Dollars in thousands)

FY 2004 Actuals	PREMARKET											PREMARKET TOTAL		
	PREMARKET REVIEW		PREMARKET APPLIED RESEARCH		PREMARKET OUTREACH/COORDINATION				PREMARKET INSPECTIONS		PREMARKET TOTAL			
					DOMESTIC		FOREIGN		DOMESTIC		FOREIGN			
	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE
<b>Foods Program</b>	\$27,634	168	\$5,054	33	\$6,371	56	\$1,469	12	\$0	-	\$0	-	\$40,528	269
<i>Center for Food Safety &amp; Applied Nutrition</i>	27,634	168	5,054	33	6,371	56	1,469	12					40,528	269
<b>Center for Drug Evaluation &amp; Research</b>	\$260,798	1,554	\$15,975	62	\$32,459	217	\$5,464	30	\$9,062	53	\$3,005	17	\$326,763	1,933
<i>PDUFA (non-add):</i>	135,170	840			10,337	63	1,650	8	7,264	40	767	5	\$155,188	956
<b>Center for Biologics Evaluation &amp; Research</b>	\$94,132	536	\$11,850	67	\$19,295	110	\$749	4	\$983	6			\$127,009	723
<i>PDUFA (non-add):</i>	32,583	176	-	-	6,858	37	128	1	266	1			39,835	215
<i>MDUFMA (non-add):</i>	2,820	16	-	-	440	3	6	-	57	1			3,323	20
<b>Center for Veterinary Medicine</b>	\$22,339	179	\$4,086	26	\$818	12							\$27,243	217
<i>ADUFA (non-add):</i>	983	3											983	3
<b>Center for Devices &amp; Radiological Health</b>	\$73,536	516	\$9,296	59	\$4,978	34	\$1,254	8					\$89,064	617
<i>MQSA (non-add):</i>													-	-
<i>MDUFMA (non-add):</i>	17,253	100											17,253	100
<b>National Center for Toxicological Research</b>			\$24,502	132									\$24,502	132
<b>Field Activities Program Total</b>	\$4,346	39	\$99	1	-	-	-	-	\$24,492	209	\$6,324	56	\$35,261	305
<i>Foods Program Estimate</i>													-	-
<i>Human Drugs Program Estimate</i>	4,283	38							14,903	130	5,401	48	24,587	216
<i>PDUFA (non-add):</i>									4,186	28	635	6	4,821	34
<i>Biologics Program Estimate</i>									3,098	27	366	3	3,464	30
<i>PDUFA (non-add):</i>									987	7			987	7
<i>MDUFMA (non-add):</i>									68	1			68	1
<i>Animal Drugs and Feeds Program Estimate</i>	63	1	99	1					1,691	14	300	3	2,153	19
<i>Devices and Rad. Health Program Estimate</i>									4,800	38	257	2	5,057	40
<i>MQSA (non-add):</i>													-	-
<i>MDUFMA (non-add):</i>									608	5			608	5
<b>Other Activities</b>	\$39,208	236	\$2,369	20	\$5,191	34	\$726	4	\$2,805	21	\$758	6	\$51,057	321
<i>PDUFA (non-add):</i>	10,394	93			1,270	12	160	1	1,275	12	186	2	13,285	120
<i>MQSA (non-add):</i>													-	-
<i>MDUFMA (non-add):</i>	1,052	8			40	1			50	1			1,142	10
<i>ADUFA (non-add):</i>													-	-
<b>SUB-TOTAL:</b>	\$521,993	3,228	\$73,231	400	\$69,112	463	\$9,662	58	\$37,342	289	\$10,087	79	\$721,427	4,517
<b>Sub- Total Center</b>	517,647	3,189	73,132	399	69,112	463	9,662	58	12,850	80	3,763	23	686,166	4,212
<b>Sub-Total Field</b>	4,346	39	99	1	-	-	-	-	24,492	209	6,324	56	35,261	305
<b>Sub-Total User Fees - non add</b>	200,255	1,236	0	0	18,945	116	1,944	10	14,761	96	1,588	13	237,493	1,471
<b>Plus:</b>														
<b>GSA Rent and Other Rent and Rent Related</b>														
<i>PDUFA (non-add)</i>														
<i>MDUFMA (non-add)</i>														
<i>ADUFA (non-add)</i>														
<b>FDA consolidation at White Oak</b>														
<b>Export Certification and Certification Fund</b>														
<b>Buildings and Facilities</b>														
<b>TOTAL S&amp;E PROGRAM:</b>														

FDA FUNDING BY FUNCTIONAL ACTIVITY

TOTAL = S&E PROGRAM LEVEL

(Dollars in thousands)

FY 2004 Actuals	POSTMARKET												POSTMARKET TOTAL		TOTAL ALL FDA			
	OUTREACH COORDINATION COMPLIANCE		POSTMARKET APPLIED RESEARCH		POSTMARKET LABORATORY ANALYSES				POSTMARKET INSPECTIONS									
					DOMESTIC		IMPORTS		DOMESTIC		FOREIGN		IMPORTS					
	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE		
<b>Foods Program</b>	\$60,966	382	\$26,663	160	\$7,295	34	\$4,417	41	\$1,636	7	\$2,162	17	\$699	-	\$103,838	641	\$144,366	910
<i>Center for Food Safety &amp; Applied Nutrition</i>	60,966	382	26,663	160	7,295	34	4,417	41	1,636	7	2,162	17	699	-	103,838	641	144,366	910
<b>Center for Drug Evaluation &amp; Research</b>	\$39,235	221	\$785	4	\$926	7	\$227	1	\$3,128	16	\$2,186	7	\$231	1	\$46,718	257	\$373,481	2,190
<i>PDUFA (non-add):</i>	7,465	16	-	-	-	-	-	-	-	-	-	-	-	-	7,465	16	162,653	972
<b>Center for Biologics Evaluation &amp; Research</b>	\$11,985	69							\$878	5					\$12,863	74	\$139,872	797
<i>PDUFA (non-add):</i>	335	2													335	2	40,170	217
<i>MDUFMA (non-add):</i>	114	1													114	1	3,437	21
<b>Center for Veterinary Medicine</b>	\$20,637	97	\$7,633	35	-	-	-	-	-	-	-	-	-	-	\$28,270	132	\$55,513	349
<i>ADUFA (non-add):</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	983	3
<b>Center for Devices &amp; Radiological Health</b>	\$61,541	368	\$2,872	19	\$8,461	57									\$72,874	444	\$161,938	1,061
<i>MQSA (non-add):</i>	4,039	26	-	-	-	-	-	-	-	-	-	-	-	-	4,039	26	4,039	26
<i>MDUFMA (non-add):</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,253	100
<b>National Center for Toxicological Research</b>			\$15,150	75											\$15,150	75	\$39,652	207
<b>Field Activities Program Total</b>	\$105,468	877	\$5,725	63	\$36,208	313	\$52,916	454	\$133,453	1,114	\$9,924	83	\$85,482	663	\$429,176	3,567	\$464,437	3,872
<i>Foods Program Estimate</i>	57,245	482	4,175	47	25,715	218	46,687	395	57,286	479	2,538	21	69,040	530	262,686	2,172	262,686	2,172
<i>Human Drugs Program Estimate</i>	20,398	179	146	1	4,970	45	1,745	18	24,861	219	2,964	26	6,440	55	61,524	543	86,111	759
<i>PDUFA (non-add):</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,821	34
<i>Biologics Program Estimate</i>	3,662	34	83	1					18,117	160	884	8	934	8	23,680	211	27,144	241
<i>PDUFA (non-add):</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	987	7
<i>MDUFMA (non-add):</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68	1
<i>Animal Drugs and Feeds Program Estimate</i>	5,480	45	632	7	3,038	25	1,702	14	11,485	99	183	2	4,255	35	26,775	227	28,928	246
<i>Devices and Rad. Health Program Estimate</i>	18,683	137	689	7	2,485	25	2,782	27	21,704	157	3,355	26	4,813	35	54,511	414	59,568	454
<i>MQSA (non-add):</i>	5,416	5	-	-	-	-	-	-	3,047	3	-	-	-	-	8,463	8	8,463	8
<i>MDUFMA (non-add):</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	608	5
<b>Other Activities</b>	\$24,350	158	\$1,216	9	\$4,295	32	\$4,675	39	\$11,296	90	\$1,159	8	\$7,018	52	\$54,009	388	\$105,066	709
<i>PDUFA (non-add):</i>	250	2	-	-	-	-	-	-	-	-	-	-	-	-	250	2	13,535	122
<i>MQSA (non-add):</i>	157	2	-	-	-	-	-	-	57	-	-	-	-	-	214	2	214	2
<i>MDUFMA (non-add):</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,142	10
<i>ADUFA (non-add):</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SUB-TOTAL:</b>	\$324,182	2,172	\$60,044	365	\$57,185	443	\$62,235	535	\$150,391	1,232	\$15,431	115	\$93,430	716	\$762,898	5,578	\$1,484,325	10,095
<b>Sub- Total Center</b>	218,714	1,295	54,319	302	20,977	130	9,319	81	16,938	118	5,507	32	7,948	53	333,722	2,011	1,019,888	6,223
<b>Sub-Total Field</b>	105,468	877	5,725	63	36,208	313	52,916	454	133,453	1,114	9,924	83	85,482	663	429,176	3,567	464,437	3,872
<b>Sub-Total User Fees - non add</b>	17,776	54	-	-	-	-	-	-	3,104	3	-	-	-	-	20,880	57	258,373	1,528
<b>Plus:</b>																		
<i>GSA Rent and Other Rent and Rent Related</i>																	158,010	
<i>PDUFA (non-add)</i>																	6,146	
<i>MDUFMA (non-add)</i>																	1,367	
<i>ADUFA (non-add)</i>																	100	
<i>FDA consolidation at White Oak</i>																	6,131	
<i>Export Certification and Certification Fund</i>																	7,934	46
<i>Buildings and Facilities</i>																	22,504	-
<b>TOTAL S&amp;E PROGRAM:</b>																	\$1,678,904	10,141

**FDA FUNDING BY FUNCTIONAL ACTIVITY**  
**TOTAL = S&E PROGRAM LEVEL**  
(Dollars in thousands)

FY 2005 Request	PREMARKET										PREMARKET TOTAL			
	PREMARKET REVIEW		PREMARKET APPLIED RESEARCH		PREMARKET OUTREACH/COORDINATION				PREMARKET INSPECTIONS					
					DOMESTIC		FOREIGN		DOMESTIC		FOREIGN			
	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE		
<b>Foods Program</b>	\$27,115	168	\$6,159	33	\$6,251	56	\$1,441	12	\$0	-	\$0	-	\$40,966	269
<i>Center for Food Safety &amp; Applied Nutrition</i>	27,115	168	6,159	33	6,251	56	1,441	12	0	-	-	-	40,966	269
<b>Human Drugs Program</b>	\$290,801	1,721	\$14,392	62	\$34,680	232	\$5,885	30	\$10,353	55	\$3,219	17	\$359,330	2,117
<i>Center for Drug Evaluation &amp; Research</i>	290,801	1,721	14,392	62	34,680	232	5,885	30	10,353	55	3,219	17	359,330	2,117
<i>PDUFA (non-add):</i>	165,276	867			12,869	62	1,866	9	8,219	43	867	5	189,097	986
<b>Biologics Program</b>	\$97,865	557	\$10,450	59	\$19,874	113	\$768	4	\$1,062	6	\$0	-	\$130,019	739
<i>Center for Biologics Evaluation &amp; Research</i>	97,865	557	10,450	59	19,874	113	768	4	1,062	6	-	-	130,019	739
<i>PDUFA (non-add):</i>	31,111	173			6,547	37	122	1	254	1			38,034	212
<i>MDUFMA (non-add):</i>	6,438	29			1,005	5	15		131	1			7,589	35
<b>Animal Drugs and Feeds Program</b>	\$28,843	203	\$4,086	26	\$824	12	\$0	-	\$0	-	\$0	-	\$33,753	241
<i>Center for Veterinary Medicine</i>	28,843	203	4,086	26	824	12	-	-	-	-	-	-	33,753	241
<i>ADUFA (non-add):</i>	7,748	58											7,748	58
<b>Devices &amp; Radiological Health Program</b>	\$87,204	597	\$10,924	63	\$5,789	37	\$1,402	8	\$0	-	\$0	-	\$105,319	705
<i>Center for Devices &amp; Radiological Health</i>	87,204	597	10,924	63	5,789	37	1,402	8	-	-	-	-	105,319	705
<i>MQSA (non-add):</i>													-	-
<i>MDUFMA (non-add):</i>	17,786	152											17,786	152
<b>National Center for Toxicological Research Program</b>	\$0	-	\$24,928	141	\$0	-	\$0	-	\$0	-	\$0	-	\$24,928	141
<i>National Center for Toxicological Research</i>			24,928	141									24,928	141
<b>Field Activities Program Total</b>	\$4,333	37	\$0	-	\$0	-	\$0	-	\$25,673	199	\$6,311	51	\$36,317	287
<i>Foods Program Estimate</i>													-	-
<i>Human Drugs Program Estimate</i>	4,271	36							14,860	120	5,385	44	24,516	200
<i>PDUFA (non-add):</i>									4,524	22	522	6	5,046	28
<i>Biologics Program Estimate</i>									3,199	25	366	3	3,565	28
<i>PDUFA (non-add):</i>									2,088	12			2,088	12
<i>MDUFMA (non-add):</i>									319	2			319	2
<i>Animal Drugs and Feeds Program Estimate</i>	62	1							1,657	13	294	2	2,013	16
<i>Devices and Rad. Health Program Estimate</i>									5,957	41	266	2	6,223	43
<i>MQSA (non-add):</i>													-	-
<i>MDUFMA (non-add):</i>									593	8			593	8
<b>Other Activities</b>	\$44,215	277	\$2,649	20	\$5,559	38	\$783	5	\$3,058	22	\$786	6	\$57,050	368
<i>PDUFA (non-add)</i>	19,421	121			1,759	11	185	1	1,487	9	134	1	22,986	143
<i>MQSA (non-add)</i>													-	-
<i>MDUFMA (non-add)</i>	3,872	21			47				142	1			4,061	22
<i>ADUFA (non-add):</i>	235	2											235	2
<b>SUB-TOTAL:</b>	<b>580,376</b>	<b>3,560</b>	<b>73,588</b>	<b>404</b>	<b>72,977</b>	<b>488</b>	<b>10,279</b>	<b>59</b>	<b>40,146</b>	<b>282</b>	<b>10,316</b>	<b>74</b>	<b>787,682</b>	<b>4,867</b>
<i>Total Center</i>	551,249	3,367	70,939	384	69,177	461	9,681	55	12,902	70	3,353	18	751,365	4,355
<i>Total Field</i>	4,271	36	-	-	-	-	-	-	27,429	195	6,173	52	37,873	283
<i>User Fees - non add</i>	251,887	1,423	-	-	22,227	115	2,188	11	17,757	99	1,523	12	295,582	1,660
<b>Plus:</b>														
<i>GSA Rent and Other Rent and Rent-Related</i>														
<i>MDUFMA (non-add)</i>														
<i>PDUFA (non-add)</i>														
<i>ADUFA (non-add)</i>														
<i>FDA consolidation at White Oak</i>														
<i>PDUFA (non-add)</i>														
<i>Export Certification and Certification Fund</i>														
<i>Buildings and Facilities</i>														
<b>TOTAL S&amp;E PROGRAM:</b>														

**FDA FUNDING BY FUNCTIONAL ACTIVITY**  
**TOTAL = S&E PROGRAM LEVEL**  
(Dollars in thousands)

FY 2005 Request	POSTMARKET											POSTMARKET TOTAL		TOTAL ALL FDA				
	OUTREACH COORDINATION COMPLIANCE		POSTMARKET APPLIED RESEARCH		LABORATORY ANALYSES				POSTMARKET INSPECTIONS									
					DOMESTIC		IMPORTS		DOMESTIC		FOREIGN		IMPORTS					
	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE		
<b>Foods Program</b>	\$60,169	366	\$32,962	160	\$8,358	34	\$5,134	41	\$1,605	7	\$2,121	17	\$687	-	\$111,036	625	\$152,002	894
<i>Center for Food Safety &amp; Applied Nutrition</i>	60,169	366	32,962	160	8,358	34	5,134	41	1,605	7	2,121	17	687	-	111,036	625	152,002	894
<b>Human Drugs Program</b>	\$43,241	242	\$759	4	\$961	7	\$241	1	\$3,250	16	\$2,269	7	\$240	1	\$50,961	278	\$410,291	2,395
<i>Center for Drug Evaluation &amp; Research</i>	43,241	242	759	4	961	7	241	1	3,250	16	2,269	7	240	1	50,961	278	410,291	2,395
<i>PDUFA (non-add):</i>	10,665	29													10,665	29	199,762	1,015
<b>Biologics Program</b>	\$12,191	71	\$0	-	\$0	-	\$0	-	\$883	5	\$0	-	\$0	-	\$13,074	76	\$143,093	815
<i>Center for Biologics Evaluation &amp; Research</i>	12,191	71							883	5					13,074	76	143,093	815
<i>PDUFA (non-add):</i>	319	2													319	2	38,353	214
<i>MDUFMA (non-add):</i>	261	1													261	1	7,850	36
<b>Animal Drugs and Feeds Program</b>	\$21,672	96	\$7,615	36	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$29,287	132	\$63,040	373
<i>Center for Veterinary Medicine</i>	21,672	96	7,615	36											29,287	132	63,040	373
<i>ADUFA (non-add):</i>															0	0	7,748	58
<b>Devices &amp; Radiological Health Program</b>	\$68,135	405	\$4,137	20	\$8,615	57	\$0	-	\$0	-	\$0	-	\$0	-	\$80,887	482	\$186,206	1,187
<i>Center for Devices &amp; Radiological Health</i>	68,135	405	4,137	20	8,615	57									80,887	482	186,206	1,187
<i>MQSA (non-add):</i>															5,174	32	5,174	32
<i>MDUFMA (non-add):</i>															0	0	17,786	152
<b>National Center for Toxicological Research Program</b>	\$0	-	\$15,278	84	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$15,278	84	\$40,206	225
<i>National Center for Toxicological Research</i>			15,278	84											15,278	84	40,206	225
<b>Field Activities Program Total</b>	\$106,693	804	\$6,574	61	\$50,351	305	\$53,088	414	\$144,463	1,058	\$10,046	76	\$89,675	643	\$460,890	3,361	\$497,207	3,648
<i>Foods Program Estimate</i>	56,866	437	4,998	46	38,786	212	46,792	359	60,384	461	2,544	20	73,154	521	\$283,524	2,056	283,524	2,056
<i>Human Drugs Program Estimate</i>	20,337	164	147	1	4,962	42	1,740	17	24,927	200	2,955	24	6,421	50	61,489	498	86,005	698
<i>PDUFA (non-add):</i>															0	0	5,046	28
<i>Biologics Program Estimate</i>	3,750	33							19,494	155	885	7	935	7	25,064	202	28,629	230
<i>PDUFA (non-add):</i>															0	0	2,088	12
<i>MDUFMA (non-add):</i>															0	0	319	2
<i>Animal Drugs and Feeds Program Estimate</i>	6,348	44	735	8	3,992	29	1,668	13	16,089	95	180	2	4,169	33	33,181	224	35,194	240
<i>Devices and Rad. Health Program Estimate</i>	19,392	126	694	6	2,611	22	2,888	25	23,569	147	3,482	23	4,996	32	57,632	381	63,855	424
<i>MQSA (non-add):</i>	6,493	9							5,050	7					11,543	16	11,543	16
<i>MDUFMA (non-add):</i>															0	0	593	8
<b>Other Activities</b>	\$25,737	167	\$1,182	9	\$5,631	34	\$4,821	38	\$12,386	91	\$1,190	8	\$7,471	54	\$58,418	401	\$115,468	769
<i>PDUFA (non-add)</i>	752	3													752	3	23,738	146
<i>MQSA (non-add)</i>	202	2													202	2	202	2
<i>MDUFMA (non-add)</i>															0	0	4,061	22
<i>ADUFA (non-add):</i>															0	0	235	2
<b>SUB-TOTAL:</b>	<b>337,838</b>	<b>2,151</b>	<b>68,507</b>	<b>374</b>	<b>73,916</b>	<b>437</b>	<b>63,284</b>	<b>494</b>	<b>162,587</b>	<b>1,177</b>	<b>15,626</b>	<b>108</b>	<b>98,073</b>	<b>698</b>	<b>819,831</b>	<b>5,439</b>	<b>1,607,513</b>	<b>10,306</b>
<i>Total Center</i>	206,160	1,183	60,751	304			5,375	42	5,738	28	4,390	24	927	7	301,275	1,680	1,018,576	6,035
<i>Total Field</i>	46,222	299	841	7			4,028	42	53,546	354	6,437	47	11,417	82	130,664	895	168,537	1,178
<i>User Fees - non add</i>	23,866	78							5,050	7					28,916	85	324,498	1,745
<b>Plus:</b>																	165,344	-
<i>GSA Rent and Other Rent and Rent-Related</i>																	3,329	-
<i>MDUFMA (non-add)</i>																	12,407	-
<i>PDUFA (non-add)</i>																	371	-
<i>ADUFA (non-add)</i>																		-
<i>FDA consolidation at White Oak</i>																	20,846	-
<i>PDUFA (non-add)</i>																		-
<i>Export Certification and Certification Fund</i>																	6,838	51
<i>Buildings and Facilities</i>																		-
<b>TOTAL S&amp;E PROGRAM:</b>																	<b>1,800,541</b>	<b>10,357</b>



**FDA FUNDING BY FUNCTIONAL ACTIVITY**  
**TOTAL - S&E PROGRAM LEVEL**  
(Dollars in thousands)

FY 2006 Request	PREMARKET										PREMARKET TOTAL			
	PREMARKET REVIEW		PREMARKET APPLIED RESEARCH		PREMARKET OUTREACH/COORDINATION		PREMARKET INSPECTIONS							
					DOMESTIC		FOREIGN		DOMESTIC		FOREIGN			
	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE		
<b>Foods Program</b>	<b>\$26,842</b>	<b>168</b>	<b>\$6,807</b>	<b>34</b>	<b>\$6,251</b>	<b>56</b>	<b>\$1,441</b>	<b>12</b>	<b>\$0</b>	<b>-</b>	<b>\$0</b>	<b>-</b>	<b>\$41,341</b>	<b>270</b>
<i>Center for Food Safety &amp; Applied Nutrition</i>	26,842	168	6,807	34	6,251	56	1,441	12	0	-	-	-	41,341	270
<b>Human Drugs Program</b>	<b>\$304,440</b>	<b>1,768</b>	<b>\$14,392</b>	<b>62</b>	<b>\$36,114</b>	<b>215</b>	<b>\$5,931</b>	<b>27</b>	<b>\$10,276</b>	<b>52</b>	<b>\$3,284</b>	<b>16</b>	<b>\$374,437</b>	<b>2,140</b>
<i>Center for Drug Evaluation &amp; Research</i>	304,440	1,768	14,392	62	36,114	215	5,931	27	10,276	52	3,284	16	374,437	2,140
<i>PDUFA (non-add):</i>	178,326	884			13,015	62	1,802	9	7,933	43	867	5	201,943	1,003
<b>Biologics Program</b>	<b>\$104,008</b>	<b>553</b>	<b>\$9,332</b>	<b>52</b>	<b>\$21,140</b>	<b>113</b>	<b>\$794</b>	<b>4</b>	<b>\$1,119</b>	<b>6</b>	<b>\$0</b>	<b>-</b>	<b>\$136,393</b>	<b>728</b>
<i>Center for Biologics Evaluation &amp; Research</i>	104,008	553	9,332	52	21,140	113	794	4	1,119	6			136,393	728
<i>PDUFA (non-add):</i>	36,447	175			7,671	37	143	1	298	1			44,559	214
<i>MDUFMA (non-add):</i>	6,900	30			1,077	5	16	-	140	1			8,133	36
<b>Animal Drugs and Feeds Program</b>	<b>\$30,396</b>	<b>221</b>	<b>\$4,086</b>	<b>26</b>	<b>\$824</b>	<b>12</b>	<b>\$0</b>	<b>-</b>	<b>\$0</b>	<b>-</b>	<b>\$0</b>	<b>-</b>	<b>\$35,306</b>	<b>259</b>
<i>Center for Veterinary Medicine</i>	30,396	221	4,086	26	824	12							35,306	259
<i>ADUFA (non-add):</i>	9,301	76											9,301	76
<b>Devices &amp; Radiological Health Program</b>	<b>\$92,305</b>	<b>598</b>	<b>\$10,924</b>	<b>61</b>	<b>\$5,887</b>	<b>37</b>	<b>\$1,402</b>	<b>8</b>	<b>\$0</b>	<b>-</b>	<b>\$0</b>	<b>-</b>	<b>\$110,518</b>	<b>704</b>
<i>Center for Devices &amp; Radiological Health</i>	92,305	598	10,924	61	5,887	37	1,402	8					110,518	704
<i>MQSA (non-add):</i>	-	-											-	-
<i>MDUFMA (non-add):</i>	22,173	158											22,173	158
<b>National Center for Toxicological Research Program</b>	<b>\$0</b>	<b>-</b>	<b>\$26,255</b>	<b>136</b>	<b>\$0</b>	<b>-</b>	<b>\$0</b>	<b>-</b>	<b>\$0</b>	<b>-</b>	<b>\$0</b>	<b>-</b>	<b>\$26,255</b>	<b>136</b>
<i>National Center for Toxicological Research</i>			26,255	136									26,255	136
<b>Field Activities Program Total</b>	<b>\$4,364</b>	<b>35</b>	<b>\$0</b>	<b>-</b>	<b>\$0</b>	<b>-</b>	<b>\$0</b>	<b>-</b>	<b>\$25,988</b>	<b>189</b>	<b>\$6,367</b>	<b>48</b>	<b>\$36,719</b>	<b>272</b>
<i>Foods Program Estimate</i>														
<i>Human Drugs Program Estimate</i>	4,303	34							14,970	114	5,425	41	24,698	189
<i>PDUFA (non-add):</i>									4,189	19	1,744	10	5,933	29
<i>Biologics Program Estimate</i>									3,270	24	375	3	3,645	27
<i>PDUFA (non-add):</i>									2,742	12			2,742	12
<i>MDUFMA (non-add):</i>									389	2			389	2
<i>Animal Drugs and Feeds Program Estimate</i>	61	1							1,658	12	294	2	2,013	15
<i>Devices and Rad. Health Program Estimate</i>									6,090	39	273	2	6,363	41
<i>MQSA (non-add):</i>														
<i>MDUFMA (non-add):</i>									805	8			805	8
<b>Other Activities</b>	<b>\$45,340</b>	<b>285</b>	<b>\$2,649</b>	<b>20</b>	<b>\$5,661</b>	<b>37</b>	<b>\$771</b>	<b>4</b>	<b>\$3,014</b>	<b>21</b>	<b>\$778</b>	<b>5</b>	<b>\$58,213</b>	<b>372</b>
<i>PDUFA (non-add):</i>	21,835	124			1,818	11	183	1	1,476	9	275	2	25,587	147
<i>MQSA (non-add):</i>														
<i>MDUFMA (non-add):</i>	4,889	22											4,889	22
<i>ADUFA (non-add):</i>	749	6											749	6
<b>SUB-TOTAL:</b>	<b>\$607,695</b>	<b>3,628</b>	<b>\$74,445</b>	<b>391</b>	<b>\$75,877</b>	<b>470</b>	<b>\$10,339</b>	<b>55</b>	<b>\$40,397</b>	<b>268</b>	<b>\$10,429</b>	<b>69</b>	<b>\$819,182</b>	<b>4,881</b>
<i>Sub- Total Center</i>	603,331	3,593	74,445	391	75,877	470	10,339	55	14,409	79	4,062	21	782,463	4,609
<i>Sub-Total Field</i>	4,364	35	-	-	-	-	-	-	25,988	189	6,367	48	36,719	272
<i>Sub-Total User Fees - non add</i>	280,620	1,475	0	0	23,581	115	2,144	11	17,972	95	2,886	17	327,203	1,713
<b>Plus:</b>														
<b>Other Rent and Rent-Related</b>														
<i>MDUFMA (non-add)</i>														
<i>PDUFA (non-add)</i>														
<i>ADUFA (non-add)</i>														
<b>GSA Rent</b>														
<i>PDUFA (non-add)</i>														
<i>MDUFMA (non-add)</i>														
<i>ADUFA (non-add)</i>														
<b>FDA consolidation at White Oak</b>														
<i>PDUFA (non-add)</i>														
<b>Export Certification and Certification Func</b>														
<b>Buildings and Facilities</b>														
<b>TOTAL S&amp;E PROGRAM:</b>														

**FDA FUNDING BY FUNCTIONAL ACTIVITY**  
**TOTAL = S&E PROGRAM LEVEL**  
(Dollars in thousands)

FY 2006 Request	POSTMARKET											POSTMARKET TOTAL		TOTAL ALL FDA					
	OUTREACH COORDINATION COMPLIANCE	POSTMARKET APPLIED RESEARCH		POSTMARKET LABORATORY ANALYSES				POSTMARKET INSPECTIONS											
		\$000	FTE	\$000	FTE	DOMESTIC		IMPORTS		DOMESTIC		FOREIGN		IMPORTS	\$000	FTE	\$000	FTE	
	\$000					FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000						FTE
<b>Foods Program</b>	\$59,437	346	\$36,636	163	\$8,658	36	\$5,334	42	\$1,605	7	\$2,121	17	\$687	-	\$114,478	611	\$155,819	881	
Center for Food Safety & Applied Nutrition	59,437	346	36,636	163	8,658	36	5,334	42	1,605	7	2,121	17	687	-	114,478	611	155,819	881	
<b>Human Drugs Program</b>	\$44,993	236	\$759	4	\$987	7	\$244	1	\$3,311	16	\$2,296	7	\$244	1	\$52,834	272	\$427,271	2,412	
Center for Drug Evaluation & Research	44,993	236	759	4	987	7	244	1	3,311	16	2,296	7	244	1	52,834	272	427,271	2,412	
PDUFA (non-add):	11,965	29	-	-	-	-	-	-	-	-	-	-	-	-	11,965	29	213,908	1,032	
<b>Biologics Program</b>	\$12,169	68	\$0	-	\$0	-	\$0	-	\$876	5	\$0	-	\$0	-	\$13,045	73	\$149,438	801	
Center for Biologics Evaluation & Research	12,169	68	-	-	-	-	-	-	876	5	-	-	-	-	13,045	73	149,438	801	
PDUFA (non-add):	374	2	-	-	-	-	-	-	-	-	-	-	-	374	2	44,933	216		
MDUFMA (non-add):	279	1	-	-	-	-	-	-	-	-	-	-	-	279	1	8,412	37		
<b>Animal Drugs and Feeds Program</b>	\$21,672	92	\$7,615	34	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$29,287	126	\$64,593	385	
Center for Veterinary Medicine	21,672	92	7,615	34	-	-	-	-	-	-	-	-	-	-	29,287	126	64,593	385	
ADUFA (non-add):	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,301	76	
<b>Devices &amp; Radiological Health Program</b>	\$69,403	391	\$4,170	20	\$8,461	55	\$0	-	\$0	-	\$0	-	\$0	-	\$82,034	466	\$192,552	1,170	
Center for Devices & Radiological Health	69,403	391	4,170	20	8,461	55	-	-	-	-	-	-	-	-	82,034	466	192,552	1,170	
MQSA (non-add):	5,337	26	-	-	-	-	-	-	-	-	-	-	-	-	5,337	26	5,337	26	
MDUFMA (non-add):	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,173	158	
<b>National Center for Toxicological Research Program</b>	\$0	-	\$14,897	84	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$14,897	84	\$41,152	220	
National Center for Toxicological Research	-	-	14,897	84	-	-	-	-	-	-	-	-	-	-	14,897	84	41,152	220	
<b>Field Activities Program Total</b>	\$103,982	765	\$6,624	59	\$86,511	297	\$50,385	394	\$143,158	1,017	\$11,975	78	\$85,531	612	\$488,166	3,222	\$524,885	3,494	
Foods Program Estimate	53,485	416	5,048	44	74,850	209	44,011	342	56,793	440	2,393	19	68,828	496	305,408	1,966	305,408	1,966	
Human Drugs Program Estimate	20,489	156	147	1	4,999	40	1,753	16	25,127	191	2,977	23	6,469	48	61,961	475	86,659	664	
PDUFA (non-add):	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,933	29	
Biologics Program Estimate	3,833	31	-	-	-	-	-	-	19,937	148	905	7	956	7	25,631	193	29,276	220	
PDUFA (non-add):	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,742	12	
MDUFMA (non-add):	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	389	2	
Animal Drugs and Feeds Program Estimate	6,349	42	735	8	3,993	27	1,668	12	16,086	91	180	2	4,170	31	33,181	213	35,194	228	
Devices and Rad. Health Program Estimate	19,826	120	694	6	2,669	21	2,953	24	25,215	147	5,520	27	5,108	30	61,985	375	68,348	416	
MQSA (non-add):	6,393	9	-	-	-	-	-	-	5,231	7	-	-	-	-	11,624	16	11,624	16	
MDUFMA (non-add):	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	805	8	
<b>Other Activities</b>	\$25,127	161	\$1,182	9	\$8,435	34	\$4,512	37	\$12,009	89	\$1,322	9	\$6,971	52	\$59,558	391	\$117,771	763	
PDUFA (non-add)	799	3	-	-	-	-	-	-	-	-	-	-	-	-	799	3	26,386	150	
MQSA (non-add)	148	2	-	-	-	-	-	-	64	-	-	-	-	-	212	2	212	2	
MDUFMA (non-add)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,889	22	
ADUFA (non-add):	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	749	6	
<b>SUB-TOTAL:</b>	\$336,783	2,059	\$71,883	373	\$113,052	429	\$60,475	474	\$160,959	1,134	\$17,714	111	\$93,433	665	\$854,299	5,245	\$1,673,481	10,126	
Sub- Total Center	232,801	1,294	65,259	314	26,541	132	10,090	80	17,801	117	5,739	33	7,902	53	366,133	2,023	1,148,596	6,632	
Sub-Total Field	103,982	765	6,624	59	86,511	297	50,385	394	143,158	1,017	11,975	78	85,531	612	488,166	3,222	524,885	3,494	
Sub-Total User Fees - non add	25,295	72	-	-	-	-	-	-	5,295	7	-	-	-	-	30,590	79	357,793	1,792	
<b>Plus:</b>																			
Other Rent and Rent-Related																		36,541	
MDUFMA (non-add)																		783	
PDUFA (non-add)																		-	
ADUFA (non-add)																		-	
GSA Rent																		134,853	
PDUFA (non-add)																		12,700	
MDUFMA (non-add)																		3,203	
ADUFA (non-add)																		1,371	
FDA consolidation at White Oak																		21,974	
PDUFA (non-add)																		-	
Export Certification and Certification Func																		7,640	
Buildings and Facilities																		7,000	
<b>TOTAL S&amp;E PROGRAM:</b>																		<b>1,881,489</b>	<b>10,177</b>