

**Food and Drug Administration
FY 2006 Crosswalk to Summary of Change - Budget Authority**

Program	Food Defense		Medical Device Review		Office of Drug Safety		GSA Rent and Other rent and Rent Related	FDA White Oak Consolidation	Buildings and Facilities	Attrition	Administrative Efficiencies		Information Technology Reduction		Total Budget Authority Change	
	FTE	\$000	FTE	\$000	FTE	\$000	\$000	\$000	\$000	FTE	FTE	\$000	FTE	\$000	FTE	\$000
Center for Food Safety and Applied Nutrition	7	\$4,822	0	\$0	0	\$0	\$428	\$0	\$0	(16)	(2)	(\$232)	(2)	(\$773)	(13)	\$4,245
Center	7	4,822								(16)	(2)	(232)	(2)	(773)	(13)	3,817
GSA and Other Rent Related Activities							428			0					-	428
Center for Drug Evaluation and Research	0	\$0	0	\$0	20	\$5,000	\$459	\$0	\$0	(11)	(3)	(\$301)	(6)	(\$1,865)	0	\$3,293
Center					20	5,000				(11)	(3)	(301)	(6)	(1,865)		2,834
GSA and Other Rent Related Activities							459			0					-	459
Center for Biologics Evaluation and Research	0	\$0	0	\$0	0	\$0	\$60	\$0	\$0	(14)	(1)	(\$132)	(2)	(\$665)	(17)	(\$737)
Center										(14)	(1)	(132)	(2)	(665)	(17)	(797)
GSA and Other Rent Related Activities							60			0					-	60
Center for Veterinary Medicine	0	\$0	0	\$0	0	\$0	\$218	\$0	\$0	(6)	0	\$0	0	\$0	(6)	\$218
Center										(6)					(6)	-
GSA and Other Rent Related Activities							218			0					-	218
Center for Devices and Radiological Health	0	\$0	3	\$1,796	0	\$0	\$310	\$0	\$0	(20)	0	\$0	0	\$0	(17)	\$2,106
Center			3	1,796						(20)					(17)	1,796
GSA and Other Rent Related Activities			0	-			310			0					-	310
National Center for Toxicological Research	0	\$1,000	0	\$0	0	\$0	\$0	\$0	\$0	(4)	(1)	(\$54)	0	\$0	(5)	\$946
Center	0	\$1,000								(4)	(1)	(54)			(5)	946
GSA and Other Rent Related Activities															-	-
Other Activities	2	\$1,500	0	\$0	0	\$0	150	0	0	(13)	0	(\$120)	(3)	(\$1,350)	(14)	\$180
Office of the Commissioner	2	1,500								(6)	0	(72)	(1)	(125)	(5)	1,303
Office of Management										(7)	0	(48)	(2)	(1,225)	(9)	(1,273)
GSA and Other Rent Related Activities							150								-	150
Office of Regulatory Affairs	8	\$22,752	13	\$4,200	0	-	\$2,475	\$0	\$0	(167)	(7)	(715)	(2)	(463)	(155)	28,249
Foods Program Estimate	8	22,752								(91)	(5)	(532)	(2)	(336)	(90)	21,884
GSA and Other Rent for the Foods Program							1,400								-	1,400
Human Drugs Program Estimate										(33)	(2)	(137)		(96)	(35)	(233)
GSA and Other Rent for the Human Drugs Program							349								-	349
Biologics Program Estimate										(10)		(46)		(31)	(10)	(77)
GSA and Other Rent for the Biologics Program							137								-	137
Animal Drugs and Feeds Program Estimate										(12)					(12)	-
GSA and Other Rent for the Animal Drugs and Feeds Program							136								-	136
Devices and Radiological Health Program Estimate			13	4,200						(21)					(8)	4,200
GSA and Other Rent for the Devices and Radiological Health Program							453								-	453
GSA and Other Rent and Rent Related (non-add)							4,100			0					-	\$4,100
FDA White Oak Consolidation		\$0		\$0		\$0	\$0	\$4,128	\$0	0		\$0		\$0	-	\$4,128
Buildings and Facilities		\$0		\$0		\$0	\$0	\$0	\$7,000			\$0		\$0	-	\$7,000
Total	17	\$30,074	16	\$5,996	20	\$5,000	\$4,100	\$4,128	\$7,000	(251)	(14)	(\$1,554)	(15)	(\$5,116)	(227)	\$49,628

**Food and Drug Administration
FY 2006 Crosswalk to Summary of Change - User Fee**

Program	PDUFA		MDUFMA		ADUFA		MQSA		Export Certification		Color Certification Fund		Total User Fee Passback	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
Center for Food Safety and Applied Nutrition														
Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GSA and Other Rent Related Activities														
Center for Drug Evaluation and Research	17	14,356	-	-	-	-	-	-	-	-	-	-	17	\$14,356
Center	17	14,146											17	14,146
GSA and Other Rent Related Activities		210												210
Center for Biologics Evaluation and Research	2	6,624	1	673	-	-	-	-	-	-	-	-	3	\$7,297
Center	2	6,580	1	562									3	7,142
GSA and Other Rent Related Activities	-	44	-	111									-	155
Center for Veterinary Medicine	-	-	-	-	18	2,462	-	-	-	-	-	-	18	\$2,462
Center					18	1,553							18	1,553
GSA and Other Rent Related Activities					-	909							-	909
Center for Devices and Radiological Health	-	-	6	4,886	-	-	(6)	163	-	-	-	-	-	\$5,049
Center			6	4,387			(6)	163						4,550
GSA and Other Rent Related Activities			-	499										499
National Center for Toxicological Research	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Center														-
GSA and Other Rent Related Activities														-
Other Activities	4	\$1,408	-	\$495	4	\$502	-	\$10	-	\$0	-	\$0	8	\$2,415
Office of the Commissioner	-	990	-	80	1	123							1	1,193
Office of Management	4	388	-	394	3	288	-	10					7	1,080
GSA and Other Rent Related Activities	-	30	-	21	-	91							-	142
Office of Regulatory Affairs	1	\$1,550	-	\$308	-	\$0	-	\$81	-	\$0	-	\$0	1	\$1,939
Foods Program Estimate														-
GSA and Other Rent for the Foods Program														-
Human Drugs Program Estimate	1	887											1	887
GSA and Other Rent for the Human Drugs Program		9												9
Biologics Program Estimate	-	654	-	70										724
GSA and Other Rent for the Biologics Program				5										5
Animal Drugs and Feeds Program Estimate														-
GSA and Other Rent for the Animal Drugs and Feeds Program														-
Devices and Radiological Health Program Estimate			-	212			-	81						293
GSA and Other Rent for the Devices and Radiological Health Program				21										21
GSA and Other Rent and Rent Related (non add)		293		657		1,000								1,950
FDA White Oak Consolidation		(\$3,000)												(\$3,000)
Export Certification									-	\$24				24
Color Certification											-	\$778		778
Total	24	\$20,938	7	\$6,362	22	\$2,964	(6)	\$254	0	\$24	0	\$778	47	\$31,320

Food and Drug Administration
FY 2006 Crosswalk to Summary of Change - Program Level
Dollars in Thousands

FY 2006 Changes	Program Level	Budget Authority												User Fees								TOTAL PROGRAM LEVEL REQUEST														
		Food Defense		Medical Device Review		Office of Drug Safety		GSA Rent		FDA White Oak Consolidation		Buildings and Facilities		Attrition		Administrative Efficiencies		Information Technology Reduction		TOTAL BUDGET AUTHORITY REQUEST			PDUFA ^{vi}		MDUFMA		ADUFA ^{vi}		MQSA		Color and Export Cert.		Total Current User Fees			
		FTE	\$000	FTE	\$000	FTE	\$000	\$000	\$000	\$000	\$000	\$000	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000		FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000		
Center for Food Safety and Applied Nutrition		7	\$4,822					\$428						(16)	(2)	(\$232)	(2)	(\$773)	(13)	\$4,245													0	\$0	(13)	\$4,245
Center		7	4,822											(16)	(2)	(232)	(2)	(773)	(13)	\$3,817											0	\$0	(13)	\$3,817		
GSA and Other Rent Related Activities								428						0						\$428											0	\$0	-	\$428		
Center for Drug Evaluation and Research						20	\$5,000	\$459						(11)	(3)	(\$301)	(6)	(\$1,865)	0	\$3,293	17	\$14,356									17	\$14,356	17	\$17,649		
Center						20	5,000	459						(11)	(3)	(301)	(6)	(1,865)	0	\$2,834	17	14,146									17	\$14,146	17	\$16,980		
GSA and Other Rent Related Activities														0						\$459	0	210									0	\$210	-	\$669		
Center for Biologics Evaluation and Research								\$60						(14)	(1)	(\$132)	(2)	(\$665)	(17)	(\$737)	2	\$6,624	1	\$673							3	\$7,297	(14)	\$6,560		
Center								60						(14)	(1)	(132)	(2)	(665)	(17)	(\$797)	2	6,580	1	562					3	\$7,142	(14)	\$6,345				
GSA and Other Rent Related Activities														0						\$60	0	44	0	111					0	\$155	-	\$215				
Center for Veterinary Medicine								\$218						(6)	0	\$0	0	\$0	(6)	\$218					18	\$2,462					18	\$2,462	12	\$2,680		
Center								218						(6)	0	0	0	0	(6)	\$0					18	1,553	12	1,553	12	1,553	12	1,553				
GSA and Other Rent Related Activities														0						\$218					0	909	0	909	0	909	0	909				
Center for Devices and Radiological Health				3	\$1,796			\$310						(20)	0	\$0	0	\$0	(17)	\$2,106			6	\$4,886					(6)	\$163	0	\$5,049	(17)	\$7,155		
Center				3	1,796			310						(20)	0	0	0	0	(17)	\$1,796			6	4,387			(6)	163	0	\$4,550	(17)	\$6,346				
GSA and Other Rent Related Activities														0						\$310			0	499			0	0	0	499	0	499				
National Center for Toxicological Research		0	\$1,000					\$0						(4)	(1)	(\$54)	0	\$0	(5)	\$946											0	\$0	(5)	\$946		
Center		0	1,000					0						(4)	(1)	(54)	0	0	(5)	\$946											0	\$0	(5)	\$946		
GSA and Other Rent Related Activities														0						\$0											0	\$0	-	\$0		
Other Activities		2	\$1,500					\$150						(13)	0	(\$120)	(3)	(\$1,350)	(14)	\$180	4	\$1,408	0	\$495	4	\$502	0	\$10	8	\$2,415	(6)	\$2,595				
Office of the Commissioner		2	1,500					150						(6)	0	(72)	(1)	(125)	(5)	\$1,303	0	990	0	80	1	123	1	\$1,193	(4)	\$2,496						
Office of Management														(7)	0	(46)	(2)	(1,225)	(9)	(\$1,273)	4	388	0	394	3	288	0	10	7	\$1,080	(2)	(\$193)				
GSA and Other Rent Related Activities														0						\$150	0	30	0	21	0	91	0	\$142	0	\$142	-	\$292				
Office of Regulatory Affairs		8	\$22,752	13	\$4,200			\$2,475						(167)	(7)	(\$715)	(2)	(\$463)	(155)	\$28,249	1	\$1,550	0	\$308			0	\$81	1	\$1,939	(154)	\$30,188				
Foods Program Estimate		8	22,752					1,400						(91)	(5)	(532)	(2)	(330)	(90)	\$21,884									0	\$0	(90)	\$21,884				
GSA and Other Rent for the Foods Program																				0	\$1,400									0	\$0	-	\$1,400			
Human Drugs Program Estimate								349						(33)	(2)	(137)	0	(96)	(35)	(\$233)	1	887					1	\$887	(34)	\$654						
GSA and Other Rent for the Human Drugs Program																				0	\$349							0	\$9	-	\$358					
Biologics Program Estimate								137						(10)	0	(46)	0	(31)	(10)	(\$77)	654	0	70			0	\$724	(10)	\$647							
GSA and Other Rent for the Biologics Program																				0	\$137							0	\$5	-	\$142					
Animal Drugs and Feeds Program Estimate								136						(12)					(12)	\$0							0	\$0	(12)	\$0						
GSA and Other Rent for the Animal Drugs and Feeds Program																				0	\$136							0	\$0	-	\$136					
Devices and Radiological Health Program Estimate				13	4,200			453						(21)					(8)	\$4,200			212				0	\$0	(8)	\$4,493						
GSA and Other Rent for the Devices and Radiological Health Program																				0	\$453			21				0	\$21	-	\$474					
GSA and Other Rent and Rent Related (non add)								4,100																				0	\$1,293	-	\$1,293					
FDA White Oak Consolidator										4,128										\$4,128									0	(\$3,000)	-	\$1,128				
Export Certification																														\$24	\$24	-	\$24			
Color Certification																														\$778	\$778	-	\$778			
Buildings and Facilities																														0	\$0	-	\$7,000			
Total		17	\$30,074	16	\$5,996	20	\$5,000	\$4,100		\$4,128		\$7,000		(251)	(14)	(\$1,554)	(15)	(\$5,116)	(227)	\$49,628	24	\$20,938	7	\$6,362	22	\$2,964	(6)	\$254	\$24	\$24	47	\$31,320	(180)	\$80,948		