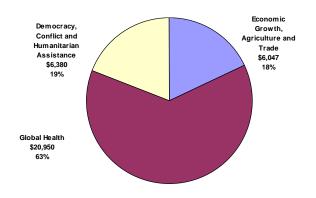
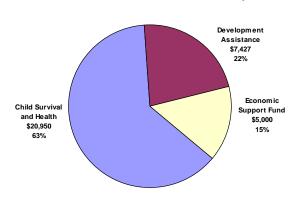
Democratic Republic of the Congo

FY 2006 Assistance by Sector

FY 2006 Assistance by Account





Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Health	660-002	22,404	22,400	20,950
Peace Building, Democracy and Good Governance	660-003	6,850	5,009	5,380
Livelihoods	660-004	5,006	6,338	2,339
Basic Education	660-005	3,243	2,170	3,708
Conflict Resolution	660-006	2,571	1,960	1,000
Total (in thousands of dollars)		40,074	37,877	33,377

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	3,369	3,232	3,312
USDH Salaries & Benefits	595	960	980
Program Funds	1,089	1,830	1,762
Total (in thousands of dollars)	5,053	6,022	6,054



Mission Director: Robert Hellyer