

Data Sheet

USAID Mission:	Kenya
Program Title:	Natural Resources Management
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	615-005
Status:	Continuing
Planned FY 2005 Obligation:	\$2,845,000 DA; \$3,250,000 ESF
Prior Year Unobligated:	\$0
Proposed FY 2006 Obligation:	\$3,000,000 DA; \$2,000,000 ESF
Year of Initial Obligation:	2001
Estimated Year of Final Obligation:	2008

Summary: The Natural Resources Management (NRM) program intends to maximize the sustainable use of natural resources by working with communities and the Government of Kenya (GOK) to enhance sustainable land use practices. The program focuses on: improving community-based wildlife management; strengthening forestry and environmental management; and enhancing integrated coastal zone management.

Inputs, Outputs, Activities:

FY 2005 Program: Improve Sustainable Management of Natural Resources and Biodiversity Conservation (\$2,845,000 DA, \$3,250,000 ESF). USAID will support integrated wildlife management and conservation by increasing the area covered by improved management from 772,813 to 827,988 hectares and increasing the number of individuals benefiting from conservation initiatives from 109,937 to 150,000. NRM advocacy and governance will be enhanced. Ten community-based organizations (CBOs) will be strengthened. Targeted technical support will be provided to the Kenya Wildlife Service (KWS). That support includes developing a strategy for wildlife management; commercializing non-core services; conducting research for park management; and establishing a framework for a wildlife census. Income generation activities and re-investment in nature-based enterprises will be expanded. Eight community enterprises will be supported, and employment will be provided for 500 local people. Wildlife policy reform will be supported. KWS will host 15 workshops to facilitate public debate and dialogue on new wildlife policy for 30 key national organizations. Principal contractors and grantees: KWS, African Wildlife Foundation. USAID will procure the services of new partners to implement a wildlife program that is currently in the design stage.

The program will also focus on reversing forest and rangeland degradation and expand forest-based enterprises. The implementation of two participatory forest management (PFM) plans will be supported. Thirty thousand hectares will be placed under improved management through farm forestry and range rehabilitation. Two thousand community members will plant 150,000 tree seedlings. Eight district environment committees will receive institutional strengthening and 10 training sessions on the Environmental Management and Coordination Act. Five CBOs will be strengthened. Support will be provided to the Kenyan Government's Forest Reform Restructuring Committee to prepare a Forest Bill to be reintroduced to Parliament. The transformation of the Forest Department into the Kenya Forest Service will also be supported. The U.S. Forest Service will assist Kenya's Forest Department to develop fire management plans for six forest stations, and fire fighting equipment will be purchased for three forest stations. The diversity of forest-based businesses will be increased. Ten non-timber products businesses will be established or strengthened to benefit over 80,000 households. Two hundred farmers who live adjacent to target forest reserves will receive modern bee hives and receive training in apiary management. Sixty-five hectares will be set aside for commercial hay production, and six commercial tree nurseries will be established. Principal contractors and grantees: Kenya Forest Department, KWS, Kenya Forestry Research Institute, the National Environmental Management Authority and Nature Kenya.

In addition, the program will consolidate and strengthen local integrated coastal management (ICM) programs outside of marine protected areas. ICM will be mainstreamed through support to local-level initiatives. Support will be extended to 30 fishermen to access improved fishing gear. Fishermen will be

trained on fish handling, processing techniques and marketing. Incomes of 20,000 beneficiaries will be increased from \$10,000 to \$15,000. The ICM will be expanded to five new sites. Local and international training for 10 new coastal managers will be organized. Experience and information to support the ongoing dialogue on Kenya's national environmental policy will be provided through three workshops for policy makers. Support will be provided to the Kenya Marine Forum to enhance advocacy for marine policy. The progress undertaken to develop the Kenya Marine Policy will be at the 15% level on the policy advancement index. USAID will undertake an evaluation of this program to determine future program activities. Principal contractors and grantees: Kenya's Coast Development Authority and Pact/Kenya.

FY 2006 Program: Improve Sustainable Management of Natural Resources and Biodiversity Conservation (\$3,000,000 DA; \$2,000,000 ESF). USAID will provide support to KWS to complete the commercialization of non-core functions, such as concessions and ticketing. Dialogue with local authorities will be initiated to have a lease agreement with the private sector for the management of National Reserves. Park management plans for targeted parks will be developed and implemented to improve wildlife habitat. An annual wildlife census will be undertaken. In community areas, USAID will strengthen the governance systems of 20 new CBOs. A land Trust will be established and a land lease program will be developed. Communities will be encouraged to develop various value-adding activities for non-timber products, such as herbal medicine products, honey, crafts, etc. It is expected that the Kenyan Government will approve the new Wildlife Policy and a Bill will be in Parliament for debate. In this regard, support will be provided to KWS and other government departments to put in place a framework for implementing the new Wildlife Policy. Principal contractors and grantees: KWS.

After the new Forest Bill is enacted, USAID will focus on restructuring the Forestry Department. Technical assistance will be provided to the Forest Department to develop a strategic plan for the Kenya Forest Service. USAID will collaborate with other donors to undertake a forest inventory and to develop a master plan for the forest sector. Communities will expand farm forestry areas by providing an additional 4,600 hectares. Additional support will be provided to the National Environmental Management Authority to build the capacity of district environmental committees.

Principal contractors and grantees: Kenya Forest Department, KWS, Kenya Forestry Research Institute, the National Environmental Management Authority and Nature Kenya.

USAID will focus on policy formulation and on improving the institutional governance of community organizations. Technical assistance will be provided to assist in drafting a Marine Policy, hosting five exchange tours to countries that have undertaken similar reforms, and strengthening collaboration between the Kenya Marine Program and the upcoming World Bank East Africa Regional Marine Program. Lessons learned from pilot activities will be given attention and focus. Principal contractors and grantees: Kenya's Coast Development Authority and Pact/Kenya.

Performance and Results: USAID provided important support to improve NRM in target areas. In 2004, landowners and communities placed 44,945 hectares of land under improved management. Of these, 33,647 hectares were set aside for wildlife conservation, 11,294 hectares for farm forestry, and 44 hectares for marine conservation. Communities planted 46,040 tree seedlings and distributed 8,000 Aloe suckers to participating farmers. A total of 69,969 individuals across the target areas benefited through participation in the program. Community enterprises earned \$188,837 total in salaries, wages and dividends, and 810 new jobs were created. Significant progress was realized under the policy and legislative reform agenda of the program, with the Wildlife Amendment Bill being developed and tabled in Parliament. By the end of the program, the sustainable use of natural resources will be maximized through USAID's work with communities and the GOK in enhancing sustainable land use practices by focusing on improving community based wildlife management, strengthening forestry and environmental management, and augmenting integrated coastal zone management. A total of 669,544 hectares (111% increase from the baseline) of land will be under improved management. 300,000 tree seedlings will be established in degraded community and government forest areas. Total beneficiaries will increase to 121,000 individuals (140% increase from baseline). Fifty nature-based community businesses will be set up, and 2,500 additional jobs will be created. Kenya will have a new forestry and wildlife policy and act. A national land use policy and marine policy be drafted and tabled in Parliament for approval.

US Financing in Thousands of Dollars

Kenya

	DA	ESF
615-005 Natural Resources Management		
Through September 30, 2003		
Obligations	9,127	0
Expenditures	3,227	0
Unliquidated	5,900	0
Fiscal Year 2004		
Obligations	3,217	1,200
Expenditures	3,604	0
Through September 30, 2004		
Obligations	12,344	1,200
Expenditures	6,831	0
Unliquidated	5,513	1,200
Prior Year Unobligated Funds		
Obligations	0	0
Planned Fiscal Year 2005 NOA		
Obligations	2,845	3,250
Total Planned Fiscal Year 2005		
Obligations	2,845	3,250
Proposed Fiscal Year 2006 NOA		
Obligations	3,000	2,000
Future Obligations	6,600	4,000
Est. Total Cost	24,789	10,450