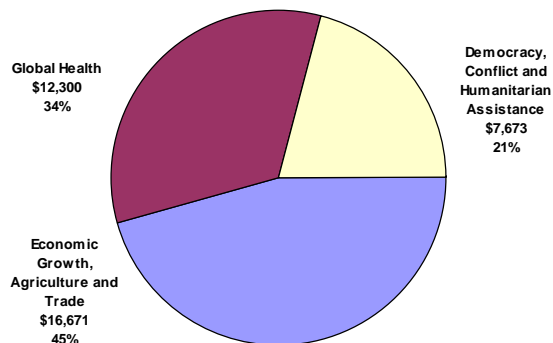
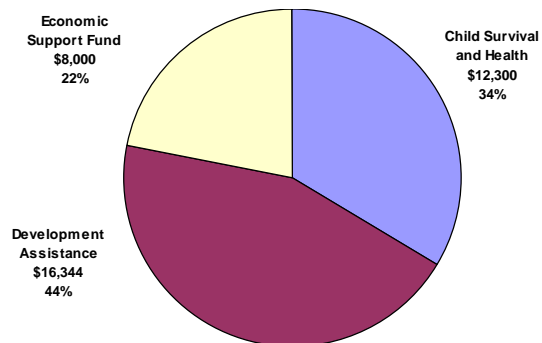


Kenya

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



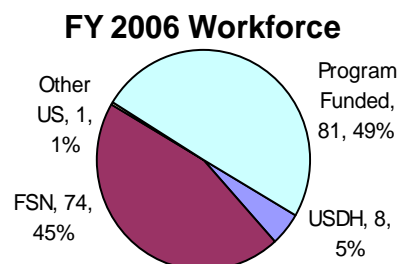
Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
HIV/AIDS, Population, and Health	615-003	34,877	12,600	12,300
Natural Resources Management	615-005	3,967	6,095	5,000
Democracy and Governance	615-006	6,436	6,728	7,673
Increased Rural Household Incomes	615-007	6,637	9,073	10,171
Basic Education	615-008	2,914	2,814	1,500
Total (in thousands of dollars)		54,831	37,310	36,644

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	4,234	4,062	4,163
USDH Salaries & Benefits	923	1,237	1,264
Program Funds	2,761	3,581	3,622
Total (in thousands of dollars)	7,918	8,880	9,049



Mission Director: Kiert Toh