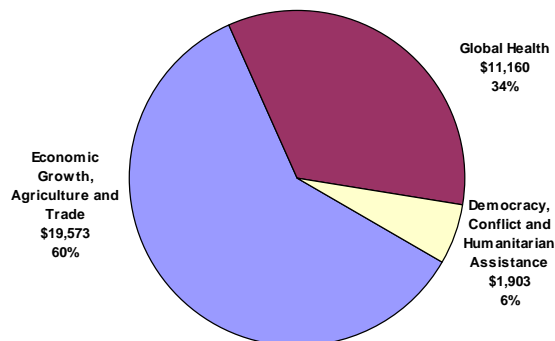
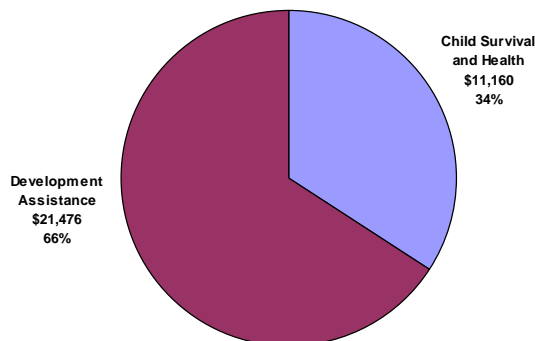


Uganda

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



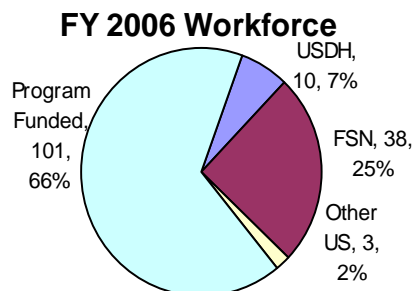
Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Economic Development	617-007	19,216	16,051	13,976
Human Capacity	617-008	42,703	18,145	16,757
Governance and Conflict	617-009	2,277	5,746	1,903
Total (in thousands of dollars)		64,196	39,942	32,636

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	5,456	4,027	4,412
USDH Salaries & Benefits	1,273	1,467	1,498
Program Funds	3,183	3,721	3,773
Total (in thousands of dollars)	9,912	9,215	9,683



Mission Director: Vicki Lynn Moore