

Ethiopia PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Child Survival and Health Programs Fund	30,752	33,600	20,490	20,590
Development Assistance	19,686	16,901	30,500	0
Development Credit Authority	0	1,525	0	0
Economic Support Fund	3,050	3,971	4,960	5,000
International Disaster Assistance	0	19,882	0	0
PL 480 Title II	347,252	271,024	50,332	22,027
Transition Initiatives	0	0	0	25,000
Total Program Funds	400,740	346,903	106,282	72,617

STRATEGIC OBJECTIVE SUMMARY

663-007 Food Security				
CSH	800	0	0	0
DA	4,518	2,817	0	0
ESF	300	0	0	0
663-008 Essential Services for Health				
CSH	28,467	16,150	0	0
DA	230	0	0	0
ESF	2,000	0	0	0
663-009 Basic Education				
CSH	400	0	0	0
DA	10,360	707	0	0
663-010 Democracy and Governance				
DA	956	150	0	0
ESF	50	0	0	0
663-011 Mitigate the Effects of Disaster				
CSH	735	400	0	0
DA	2,671	635	0	0
ESF	700	0	0	0
663-012 Southern Tier Initiative				
CSH	350	0	0	0
DA	951	0	0	0
663-013 Anticipate and Manage Shocks				
CSH	0	588	500	500
DA	0	505	1,000	0
663-014 Human Capacity				
CSH	0	16,262	19,790	19,890
DA	0	9,738	10,567	0
663-015 Governance Capacity				
DA	0	0	1,000	0
ESF	0	2,871	4,460	4,500

Strategic Objective / Account	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
663-016 Economic Growth				
DA	0	2,049	17,633	0
DCA	0	1,525	0	0

ESF	0	1,100	500	500
IDA	0	19,882	0	0
663-017 Knowledge Management				
CSH	0	200	200	200
DA	0	300	300	0

Mission Director,
William Hammink