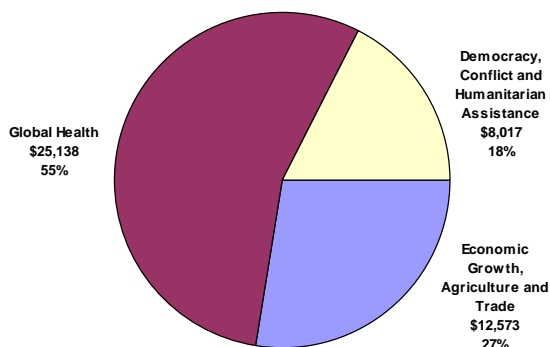
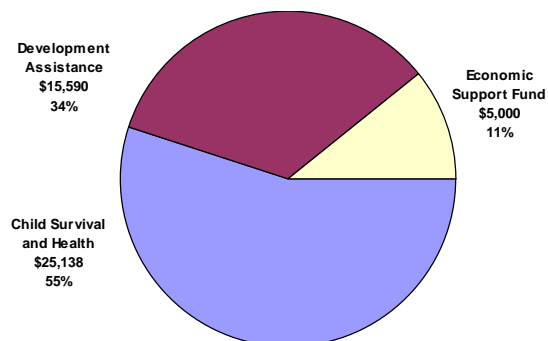


Nigeria

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



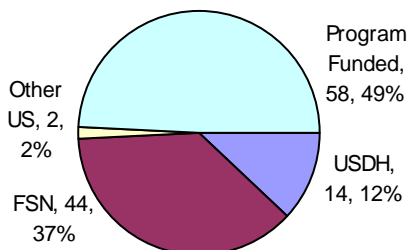
Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Democracy and Governance	620-011	4,964	8,312	8,017
Sustainable Agriculture and Economic Growth	620-012	8,507	5,778	7,968
Basic Education and Health Care	620-013	29,896	29,578	28,143
HIV/AIDS and Tuberculosis	620-014	9,208	1,600	1,600
Total (in thousands of dollars)		52,575	45,268	45,728

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	4,220	3,797	3,891
USDH Salaries & Benefits	1,360	1,594	1,629
Program Funds	2,921	3,886	3,687
Total (in thousands of dollars)	8,501	9,277	9,207

FY 2006 Workforce



Mission Director: Dawn Liberi