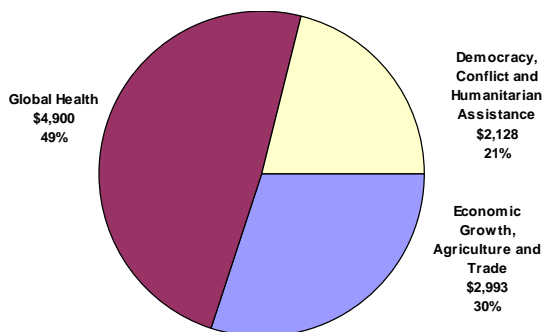
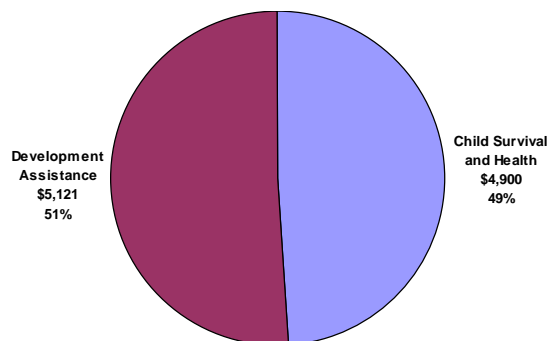


# Rwanda

**FY 2006 Assistance by Sector**



**FY 2006 Assistance by Account**



## Objectives and Budget

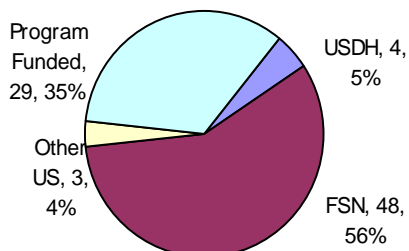
Objective	SO Number	FY 2004	FY 2005	FY 2006
Democracy and Good Governance	696-005	3,525	2,927	2,128
Health and HIV/AIDS	696-006	13,300	4,850	4,900
Rural Economic Growth	696-007	3,346	2,553	2,993
<b>Total (in thousands of dollars)</b>		<b>20,171</b>	<b>10,330</b>	<b>10,021</b>

Excludes P.L. 480. See Program Annex.

## Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	2,339	2,237	2,292
USDH Salaries & Benefits	635	585	598
Program Funds	1,049	1,764	1,764
<b>Total (in thousands of dollars)</b>	<b>4,023</b>	<b>4,586</b>	<b>4,654</b>

**FY 2006 Workforce**



**Mission Director:** James M. Anderson - Acting