FY05 Annual Program Results Partner Count

Country: Mozambique

1/24/2006

Information subject to change as improved data becomes available.

Local Status		
Primes	# of Primes	% of All Country Primes
Local:	5	15.63%
Non-Local:	27	84.38%
Subs	# of Subs	% of All Country Subs
Local:	36	92.31%

3

7.69%

Organization Type	

Non-Local:

Primes	# of Primes	% of All Country Primes
FBO	2	6.25%
NGO	12	37.50%
Host Country Government Agency	2	6.25%
Private Contractor	3	9.38%
University	7	21.88%
Other USG Agency	1	3.13%
Own Agency	5	15.63%

Subs	# of Subs	% of All Country Subs
FBO	12	30.77%
NGO	26	66.67%
Host Country Government Agency	1	2.56%

Program Area

Primes	# of Primes	% of All Country Primes
РМТСТ	9	9.89%
Abstinence/Be Faithful	5	5.49%
Blood Safety	1	1.10%

Injection Safety	3	3.30%
Condoms and related activities	9	9.89%
Palliative Care: Basic health care and support	14	15.38%
Palliative Care: TB/HIV	3	3.30%
OVC	7	7.69%
Counseling and Testing	7	7.69%
Treatment: ARV Drugs	4	4.40%
Treatment: ARV Services	4	4.40%
Laboratory Infrastructure	6	6.59%
Strategic Information	6	6.59%
Other/policy analysis and system strengthening	8	8.79%
Management and Staffing	5	5.49%

Notes:

1. Includes all partners with obligated amounts in FY05 > \$0.00

2. Prime partner: The entity which received funding directly from, and has a direct contractual relationship (contract, cooperative agreement, grant, etc.) with, the USG Agency. (Source: FY2006 COP Guidance, p.39)

- Sub-partner: The entity to which a prime partner allocates funding. A sub-partner can have a direct relationship with a prime or can have a direct relationship with another sub-partner. There is no distinction made between a direct sub-partner and a sub-sub-partner. (Source: FY2006 COP Guidance, p. 43)
- 4. Obligation: An agreement that will result in outlays, immediately or in the future. When the U.S. Government places an order, signs a contract, awards a grant, purchases a service, provides incremental funding or takes other actions that require the Government to make payments to the public or from one Government account to another, it incurs an obligation. (Source: FY2005 Annual Progress Report Guidance, p.5)
- 5. NGO: non-governmental organization
- 6. FBO: faith-based organization
- 7. Own Agency: This is one of the 6 USG Agencies involved in implementing the Emergency Plan (Department of Defense, Department of Health and Human Services, Department of Labor, Department of State, Peace Corps, and US Agency for International Development).
- 8. Other USG Agency: Any USG Agency other than the 6 involved in implementation of the Emergency Plan (e.g., US Bureau of the Census).
- 9. Parastatal: This is a state-owned enterprise which operates using a combination of public and private funds and is sometimes headed by government appointed individuals. (Source: FY2006 COP Guidance, p.41)
- Local: An entity whose primary place of business is in a country or region served under the Emergency Plan. As such, the majority of the entity's staff (senior, mid-level, support) is comprised of host country and/or regional nationals. (Source: FY2006 COP Guidance, p. 41)
- 11. Non-Local: An entity other than that described under the Local organization.