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FY 2003 INTERNATIONAL AFFAIRS SUMMARY

(\$ in millions)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
INTERNATIONAL AFFAIRS	22,835	24,013	25,428
FOREIGN OPERATIONS	14,982	15,353	16,137
Export-Import Bank (net)	906	767	601
Overseas Private Investment Corporation (net)	-206	-250	-227
Trade and Development Agency	50	50	45
Child Survival & Health Programs Fund	1,051	1,434	-
Global Fund to Fight AIDS, Tuberculosis, & Malaria	[100]	[100]	[100]
Development Assistance	1,274	1,178	2,740
International Disaster Assistance	299	236	236
Transition Initiatives	50	50	55
USAID Credit Programs	7	8	8
USAID Operating Expenses (OE)	543	561	586
USAID Capital Investment Fund	-	-	95
USAID Inspector General (IG)	28	33	34
Economic Support Fund (ESF)	2,315	2,224	2,290
Support for Eastern European Democracy (SEED)	674	621	495
Assistance for the Independent States (FSA/NIS)	808	784	755
Peace Corps	267	278	320
Inter-American Foundation	12	13	14
African Development Foundation	16	17	17
International Narcotics Control and Law Enforcement	325	198	198
Migration and Refugee Assistance	699	706	706
Emergency Refugee & Migration Assistance (ERMA)	15	15	15
Nonproliferation, Anti-Terrorism, Demining (NADR)	311	314	372
Treasury Technical Assistance	6	7	10
Debt Restructuring	447	229	-
International Military Education & Training (IMET)	58	70	80
Foreign Military Financing (FMF)	3,568	3,650	4,107
Peacekeeping Operations (PKO)	127	135	108
Multilateral Development Banks	1,144	1,175	1,437
Multilateral Development Banks Arrears	[10]	[-]	[178]
International Organizations & Programs (IO&P)	186	209	310
COMMERCE, JUSTICE, STATE	7,003	7,795	8,090
Diplomatic and Consular Programs	3,240	3,709	4,019
Capital Investment Fund	97	203	177
Embassy Security, Construction, & Maintenance	1,080	1,277	1,308
State Department Office of the Inspector General	30	31	31
Educational & Cultural Exchange Programs	233	239	247
Other State Department Programs	45	41	55
Contributions for International Peacekeeping Activities	844	844	726
Contributions to International Organizations	869	850	891
Related Appropriations (e.g., Asia Foundation, NED)	55	58	61
International Broadcasting	460	489	517
International Trade Commission & Other Programs	51	56	57
AGRICULTURE - P.L. 480 (Title II)	835	850	1,185
LABOR, HHS - U.S. Institute of Peace	15	15	16
EMERGENCY RESPONSE FUNDS	54	1,537	-
International Affairs w/Emergency Response Funds	22,889	25,550	25,428

FY 2003 International Affairs Summary -- Detail

(\$ in thousands)

Appropriations	FY 2001 Actual /1	FY 2002 Estimate /1	FY 2003 Request /1
INTERNATIONAL AFFAIRS	22,835,132	24,013,301	25,427,602
FOREIGN OPERATIONS	14,981,612	15,352,869	16,136,550
Title I - Export and Investment Assistance	750,044	567,336	418,099
<u>Export-Import Bank (Ex-Im)</u>			
Export-Import Bank - Loan Subsidy	863,097	727,323	541,400
Export-Import Bank - Administrative Expenses	63,801	64,905	72,327
Export-Import Bank - Direct Loans, Negative Subsidies	(21,144)	(25,000)	(13,000)
Subtotal, Export-Import Bank	905,754	767,228	600,727
<u>Overseas Private Investment Corporation (OPIC)</u>			
Administrative Expenses for Credit & Insurance Programs	38,487	39,367	40,676
Net Offsetting Collections	(268,167)	(289,443)	(292,000)
Credit Funding - Direct & Guaranteed Loan Subsidies	23,947	-	24,000
Subtotal, Overseas Private Investment Corporation	(205,733)	(250,076)	(227,324)
Trade and Development Agency (TDA)	50,023	50,184	44,696
Title II - Bilateral Economic Assistance	9,148,779	9,547,237	9,675,504
<u>U.S. Agency for International Development</u>			
Child Survival & Health Programs Fund (CS)	1,050,881	1,433,500	-
Global Fund to Fight AIDS, Tuberculosis, & Malaria	[100,000]	[100,000]	[100,000]
Development Assistance (DA) /2	1,274,190	1,178,000	2,739,500
International Disaster Assistance	299,340	235,500	235,500
Transition Initiatives	49,890	50,000	55,000
Micro and Small Enterprise Development - Subsidy	1,497	-	-
Micro and Small Enterprise Development - Admin. Exp.	499	-	-
Development Credit Program Subsidy -- By Transfer	[4,989]	[18,500]	-
Development Credit Program Subsidy -- Appropriation	1,497	-	-
Development Credit Program Administrative Expenses	3,991	7,500	7,591
USAID Operating Expenses	543,160	560,659	586,087
USAID Capital Investment Fund	-	-	95,000
USAID Inspector General Operating Expenses	28,024	32,806	34,046
<u>Other Bilateral Economic Assistance</u>	3,797,452	3,629,000	3,540,000
Economic Support Fund (ESF) - w/ Fund for Ireland	2,314,896	2,224,000	2,290,000
Ass't for Eastern Europe and the Baltic States (SEED)	674,338	621,000	495,000
Assistance for the Independent States (FSA /NIS)	808,218	784,000	755,000
<u>Independent Agency</u>			
Peace Corps	267,275	278,043	320,228
Inter-American Foundation /2	12,147	13,290	14,185
African Development Foundation /2	16,080	16,680	16,689

FY 2003 International Affairs Summary -- Detail

(\$ in thousands)

Appropriations	FY 2001 Actual /1	FY 2002 Estimate /1	FY 2003 Request /1
<u>State Department</u>			
Int'l Narcotics Control and Law Enforcement (INCLE) /3	324,972	197,703	197,713
Andean Counterdrug Initiative /3	-	645,000	731,000
Migration and Refugee Assistance (MRA)	699,002	705,556	705,565
U.S. Emerg. Refugee and Migration Ass't Fund (ERMA)	14,967	15,000	15,000
Nonpro., Anti-Terrorism, Demining & Rel. Prog. (NADR)	310,914	313,500	372,400
<u>Department of the Treasury</u>			
Treasury Technical Assistance	5,987	6,500	10,000
Debt Restructuring	447,014	229,000	-
Title III - Military Assistance	3,752,842	3,855,000	4,295,450
International Military Education and Training (IMET)	57,748	70,000	80,000
Foreign Military Financing (FMF)	3,568,373	3,650,000	4,107,200
Peacekeeping Operations (PKO)	126,721	135,000	108,250
Title IV - Multilateral Economic Assistance	1,329,947	1,383,296	1,747,497
<u>International Financial Institutions</u>			
Global Environment Facility	107,762	100,500	177,813
International Development Association	773,295	792,400	874,338
Multilateral Investment Guarantee Agency	9,978	5,000	3,631
Asian Development Fund	71,842	98,017	147,386
African Development Fund	99,780	100,000	118,073
African Development Bank	6,087	5,100	5,104
European Bank for Reconstruction & Dev't	35,700	35,779	35,805
Enterprise for the Americas Multilateral Investment Fund	9,978	-	29,591
Inter-American Investment Corporation	24,945	18,000	30,352
International Fund for Agricultural Development	4,989	20,000	15,004
MDB Arrears	[10,477]	[-]	[177,718]
International Organizations & Programs (IO&P)	185,591	208,500	310,400
COMMERCE, JUSTICE, STATE	7,003,361	7,795,328	8,089,852
DEPARTMENT OF STATE	6,492,448	7,250,055	7,514,882
ADMINISTRATION OF FOREIGN AFFAIRS	4,724,888	5,498,291	5,836,924
State Programs:			
Diplomatic and Consular Programs (D&CP):	3,239,620	3,708,518	4,019,023
<i>Ongoing Operations</i>	2,830,522	3,220,783	3,466,023
<i>Worldwide Security Upgrades</i>	409,098	487,735	553,000
Capital Investment Fund	96,787	203,000	177,000

FY 2003 International Affairs Summary -- Detail

(\$ in thousands)

Appropriations	FY 2001 Actual /1	FY 2002 Estimate /1	FY 2003 Request /1
Embassy Security, Construction, and Maintenance:	1,080,464	1,276,904	1,308,011
Worldwide Security Upgrades	661,541	815,960	755,000
-- <i>Capital Projects</i>	463,867	665,000	608,550
-- <i>Perimeter Security</i>	133,705	136,680	146,450
-- <i>Support Costs</i>	13,969	14,280	-
-- <i>USAID Security Upgrades /4</i>	50,000	-	[82,000]
Non-Security Construction	-	15,000	50,000
Ongoing Operations	418,923	445,944	503,011
 Educational & Cultural Exchange Programs	 233,242	 238,718	 247,063
Other State Programs:	74,775	71,151	85,827
State Office of the Inspector General	29,891	30,503	30,791
Representation Allowances	6,485	6,485	9,000
Protection of Foreign Missions and Officials	15,433	9,400	11,000
Emergencies in the Diplomatic & Consular Service	5,465	6,500	15,000
Payment to the American Institute in Taiwan	16,309	17,044	18,817
Repatriation Loans	1,192	1,219	1,219
F.S. Retirement and Disability Fund [Mandatory]	[131,224]	[135,629]	[138,200]
 INTERNATIONAL ORGANIZATIONS:	 1,713,056	 1,694,139	 1,617,359
Contributions for Int'l Peacekeeping Activities (CIPA)	844,139	844,139	725,981
Contributions to Int'l Organizations (CIO)	868,917	850,000	891,378
 INTERNATIONAL COMMISSIONS (non-Function 150)	 [57,215]	 [61,707]	 [68,468]
 RELATED APPROPRIATIONS:	 54,504	 57,625	 60,599
The Asia Foundation	9,230	9,250	9,444
East-West Center	13,470	14,000	14,280
National Endowment for Democracy (NED)	30,931	33,500	36,000
Eisenhower/Israeli Arab Exchange Programs	873	875	875
 BROADCASTING BOARD OF GOVERNORS	 459,627	 488,877	 517,486
International Broadcasting Operations	413,233	437,579	477,823
Broadcasting to Cuba	22,531	25,398	25,923
Broadcasting Capital Improvements	23,863	25,900	13,740
 OTHER PROGRAMS	 51,286	 56,396	 57,484
International Trade Commission	50,129	53,705	56,290
Foreign Claims Settlement Commission	1,157	1,191	1,194
Pacific Charter Commission	-	1,500	-
Holocaust Assets Commission	[1,400]	-	-

FY 2003 International Affairs Summary -- Detail

(\$ in thousands)

Appropriations	FY 2001 Actual /1	FY 2002 Estimate /1	FY 2003 Request /1
AGRICULTURE & RELATED AGENCIES	835,159	850,000	1,185,000
P.L. 480 Title II	835,159	850,000	1,185,000
LABOR, HHS, EDUCATION	15,000	15,104	16,200
U.S. Institute of Peace	15,000	15,104	16,200
EMERGENCY RESPONSE FUND	53,965	1,536,900	-
Foreign Operations & Other International Assistance	5,075	1,283,100	-
Export-Import Bank - Administrative Expenses	75	-	-
Peace Corps	2,600	3,900	-
USAID Operating Expenses	2,400	15,000	-
Economic Support Fund (ESF)	-	600,000	-
Int'l Narcotics Control and Law Enforcement (INCLE)	-	73,000	-
Migration and Refugee Assistance (MRA)	-	100,000	-
International Disaster Assistance	-	146,000	-
Treasury Technical Assistance	-	3,000	-
Nonpro., Anti-Terrorism, Demining & Rel. Prog. (NADR)	-	155,700	-
Foreign Military Financing (FMF)	-	45,000	-
Assistance for the Independent States (FSA /NIS)	-	46,500	-
P.L. 480 Title II Emergency Response Fund	-	95,000	-
Commerce - Justice - State	48,890	253,800	-
Diplomatic and Consular Programs (D&CP - WWSU)	390	135,600	-
Capital Investment Fund	7,500	7,500	-
Embassy Security, Construction, & Maint./WWSU	-	52,850	-
Emergencies in the Diplomatic & Consular Service	41,000	10,000	-
BBG International Broadcasting Operations	-	21,450	-
BBG Capital Improvements	-	26,400	-
International Affairs, incl. Emergency Response Funds	22,889,097	25,550,201	25,427,602

Notes:

/1 -- The FY 2003 budget request charges full costs for federal employees' retirement pensions and health care benefits in accounts with administrative expenses (\$123.9M total). Comparable costs have been added to the FY 2001 (\$109.2M) and FY 2002 (\$117.2M) accounts. See summary table, "Federal Employees' Retirement and Health Benefits Accruals," for individual account details.

/2 -- FY 2001 funding for the Inter American and African Development Foundations was appropriated in the Development Assistance account. These amounts have been subtracted from DA and reflected in the respective accounts.

/3 -- Reflects transfer of \$20 million from INCLE to ACI for FY 2002.

/4 -- \$82 million for USAID security upgrades is requested as part of the USAID Capital Investment Fund for FY 2003.

FY 2003 INTERNATIONAL AFFAIRS SUMMARY
Federal Employees' Retirement and Health Benefits Accruals

(\$ in thousands)

	FY 2001 Increased Retirement/ Health Costs	FY 2002 Increased Retirement/ Health Costs	FY 2003 Increased Retirement/ Health Costs
INTERNATIONAL AFFAIRS	109,255	117,275	123,947
FOREIGN OPERATIONS	19,431	20,412	22,974
Title I - Export and Investment Assistance	2,640	2,824	2,903
Export-Import Bank Administrative Expenses	1,937	1,905	1,928
Overseas Private Investment Corporation Admin. Expenses	570	759	791
Trade and Development Agency	133	160	184
Title II - Bilateral Economic Assistance	16,791	17,588	20,071
U.S. Agency for International Development	12,416	12,965	15,233
USAID Operating Expenses /1	11,333	11,659	13,887
USAID Inspector General Operating Expenses	1,083	1,306	1,346
Independent Agency	3,146	3,364	3,560
Peace Corps	2,858	3,043	3,228
Inter-American Foundation	173	183	185
African Development Foundation	115	138	147
State Department	1,229	1,259	1,278
International Narcotics Control and Law Enforcement	687	703	713
Migration and Refugee Assistance	542	556	565
COMMERCE, JUSTICE, STATE	89,824	96,863	100,973
State Department	78,440	84,672	88,139
Diplomatic and Consular Programs	72,446	78,506	81,844
Embassy Security, Construction, and Maintenance	2,864	2,944	3,011
Educational and Cultural Exchange Programs	1,666	1,718	1,757
State Office of the Inspector General	1,464	1,503	1,527
International Commissions (non-Function 150)	[1,113]	[1,161]	[1,201]
Broadcasting Board of Governors	9,197	9,871	10,485
International broadcasting operations	8,712	9,345	9,925
Broadcasting to Cuba	485	526	561
Other Programs	2,187	2,320	2,348
International Trade Commission	2,135	2,265	2,290
Foreign Claims Settlement Commission	52	55	58

/1 - For FY 2003, includes \$91,000 in accruals for Development Credit Program Administrative account.

**FOREIGN OPERATIONS, EXPORT FINANCING,
AND RELATED PROGRAMS
(FOREIGN OPERATIONS)**

I. Export and Investment Assistance

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Export-Import Bank of the United States			
Loan Program Account	863,097	727,323	541,400
Administrative Expenses	63,801	64,905	72,327
Direct Loans, Negative Subsidies	(21,144)	(25,000)	(13,000)
Total Ex-Im, w/ Retirement Costs	905,754	767,228	600,727
Less Retirement Costs - Ex-Im Admin	(1,937)	(1,905)	(1,928)
Total Ex-Im, w/out Retirement Costs	903,817	765,323	598,799
Overseas Private Investment Corporation			
Administrative Expenses	38,487	39,367	40,676
Credit Funding	23,947	-	24,000
Net Offsetting Collections	(268,167)	(289,443)	(292,000)
Total OPIC, w/ Retirement Costs	(205,733)	(250,076)	(227,324)
Less Retirement Costs - Ex-Im Admin	(570)	(759)	(791)
Total OPIC, w/out Retirement Costs	(206,303)	(250,835)	(228,115)
Trade and Development Agency			
Total TDA, w/ Retirement Costs	50,023	50,184	44,696
Less Retirement Costs	(133)	(160)	(184)
Total TDA, w/out Retirement Costs	49,890	50,024	44,512
Emergency Response Fund			
Export-Import Administrative Expenses	75	-	-

Export-Import Bank of the United States (Ex-Im):

- The Administration is requesting \$541.4 million for the Export-Import Bank's loan and guarantee programs and \$72.3 million for the bank's administrative expenses in FY 2003.
- This funding will assist American businesses and sustain U.S. jobs by increasing exports, thus stimulating economic growth and job creation in the United States. The \$541.4 million in program budget will support \$11.5 billion in financing assistance.
- The FY 2003 program budget represents a 26 percent decrease from FY 2002, but lending is estimated to increase from \$10.4 billion in FY 2002 to \$11.5 billion in

FY 2003. The increase in lending can be achieved at the requested level because of a new credit risk methodology that uses more focused estimates of default risk.

- The increase in administrative expenses will enable the bank to modernize its computer infrastructure to provide better service to the exporting community.

Overseas Private Investment Corporation (OPIC):

- OPIC supports U.S. private investments in locations and sectors where the developmental impact will be greatest. OPIC's participation in an investment contributes to improvements in host country employment, infrastructure, and best business practices – including strengthening the institutional framework for free markets and rule of law.
- OPIC fulfills this developmental mission in a self-sustaining manner. It provides political risk insurance, project finance, and investment funds products to small, medium, and large American businesses expanding into approximately 140 developing nations and emerging markets around the world.
- From its estimated net offsetting collections of \$292 million in FY 2003, OPIC is requesting \$40.7 million for administrative expenses and \$24 million for credit funding. These amounts will support an estimated \$800 million in new direct loans and loan guarantees at an average credit funding rate of about three percent.
- In FY 2003, new credit funding authority will be critical to OPIC's finance program. The zero request for credit funding in FY 2002 was a one-time budgetary adjustment due to the availability of carry-over funding from appropriated FY 2001 amounts and other funds.
- OPIC-assisted projects also contribute to the health of the U.S. economy. They generate exports that in turn support high-value jobs where U.S. employees are most skilled and competitive. FY 2001 projects procured approximately \$1 billion in exports from U.S. suppliers, supporting approximately 3,200 American jobs.

Trade and Development Agency (TDA):

- The FY 2003 request for TDA of \$44.7 million will enable the agency to maintain current programs while taking advantage of new opportunities in Africa, China, and Russia.
- Through the funding of feasibility studies, orientation visits, specialized training grants, business workshops, and various forms of technical assistance, TDA helps American businesses compete for infrastructure and industrial projects in emerging markets.

II. Bilateral Economic Assistance

A. United States Agency for International Development

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Child Survival and Health Programs Fund	1,050,881 ¹	1,433,500 ¹	-
Development Assistance (DA)	1,274,190 ²	1,178,000	2,739,500
International Disaster Assistance (IDA)	299,340	235,500	235,500
Transition Initiatives	49,890	50,000	55,000
Development Credit Program Subsidy-Transfer	[4,989]	[18,500]	-
Development Credit Program Subsidy-Approp.	1,497	-	-
Development Credit Administrative Expenses	3,991	7,500	7,591
Micro and Small Enterprise Development	1,996	-	-
USAID Operating Expenses (OE)	543,160	560,659	586,087
USAID Capital Investment Fund	-	-	95,000
USAID Inspector General Operating Expenses	28,024	32,806	34,046
Total USAID, w/ Retirement Costs	3,252,969	3,497,965	3,752,724
Less Retirement Costs - USAID OE	(11,333)	(11,659)	(13,887)
Less Retirement Costs - USAID OIG OE	(1,083)	(1,306)	(1,346)
Total USAID, w/out Retirement Costs	3,240,553	3,485,000	3,737,491
Emergency Response Fund			
IDA	-	146,000	-
OE	2,400	15,000	-

Overview:

- The events of September 11 represent a significant challenge to U.S. foreign policy and demonstrate the necessity of a robust foreign assistance program. In response, the President's request makes significant changes in geographic emphasis and program content. These include economic and humanitarian assistance for the war on terrorism, with new or expanded programs in Central and South Asia, and greater attention to conflict prevention.
- The FY 2003 request for the United States Agency for International Development (USAID) includes increases to support a much larger HIV/AIDS program and an

¹ Includes \$110 million and \$120 million for UNICEF in FY 2001 and FY 2002, respectively; requested in International Organizations and Programs for FY 2003.

² Reflects transfer out of DA of funding for Inter-American Foundation and African Development Foundation.

expansion of agriculture and trade activities to reduce hunger in Africa. The request also provides additional funding for promoting prosperity in Central America and Mexico and for environment and education programs.

- USAID has four pillars. The first is the Global Development Alliance, which provides a new model in using USAID program funds to mobilize resources from U.S. public and private sectors. Three program pillars orient USAID's programs strategically: (1) Economic Growth, Agriculture, and Trade; (2) Global Health; and (3) Democracy, Conflict, and Humanitarian Assistance.

Development Assistance (DA):

- The FY 2003 request for DA is \$2.74 billion. This account now includes not only traditional development assistance programs, but also programs previously funded from the Child Survival and Health Programs Fund. DA is directed chiefly to Africa, Latin America, and Asia, as well as to global programs.
- Within this amount, DA programs for Economic Growth, Agriculture, and Trade total \$1.1 billion and include related areas of environmental protection and basic education. The request provides increased funding for basic education; agriculture; environment; business, trade, and investment; and human resources development. Funds will support new initiatives to cut hunger in Africa and promote prosperity in Central America and Mexico.
- DA programs for Global Health total \$1.4 billion. This funding includes \$500 million for HIV/AIDS bilateral programs, plus \$100 million for the Global Fund to Fight AIDS, Tuberculosis, and Malaria. The request also funds programs on child survival and maternal health; family planning and reproductive health; and other infectious diseases.
- DA programs for Democracy, Conflict, and Humanitarian Assistance total \$223 million. With the inclusion of International Disaster Assistance, Transition Initiatives, and P.L. 480 Title II food aid, this pillar totals \$1.7 billion. DA will fund human rights, democracy and local government, and conflict prevention programs, with a new focus on combating terrorism in Central and South Asia.

International Disaster Assistance (IDA):

- The FY 2003 request for IDA is \$235.5 million.
- These funds support emergency relief and transitional activities provided in response to natural and manmade disasters and other emergencies often accompanied by the displacement of large numbers of people, such as the prevention of famine this year in Afghanistan.

Transition Initiatives:

- The FY 2003 request of \$55 million will support programs that bridge the gap between emergency humanitarian assistance and long-term development by conducting fast, flexible interventions in priority conflict-prone countries.
- Funding will address the needs of countries experiencing significant political transitions or facing critical threats to basic stability and democratic reform. This assistance is an important tool in responding to crises, such as in Kosovo.

Development Credit Program:

- In FY 2003, we are requesting \$7.6 million for administrative costs for this program, which consolidates the former Urban and Environmental Credit programs with the Micro and Small Enterprise Development programs and the former Development Credit Authority program.
- Transfer authority is requested at \$18.5 million to include both FY 2002 carryover and new FY 2003 transfer authority.
- The Development Credit Program allows USAID to use credit as a flexible development tool for a wide range of development purposes. It also increases the flow of funds to urban credit and micro and small enterprise development programs.
- The program augments grant assistance by mobilizing private capital in developing countries for sustainable development projects. It is not intended for sovereign risk activities.

Operating Expenses (OE):

- The FY 2003 request for USAID's Operating Expenses is \$586.1 million. This account excludes funds to address physical security concerns as well as funds for the Office of Inspector General; these are requested in separate accounts below.
- OE covers the salaries, benefits, and other administrative costs associated with USAID programs worldwide, including those managed by USAID and financed through International Disaster Assistance, the Economic Support Fund, the Support for East European Democracy Act, the FREEDOM Support Act, and P.L. 480 Title II Food for Peace Programs.
- The OE request will maintain current staffing levels associated with USAID's presence in over 70 developing countries. Funds will address the increasing costs of providing security personnel worldwide. Funds will also continue to build the agency's financial management capabilities and strengthen staff skills with training.

Capital Investment Fund:

- The FY 2003 request includes the establishment of a new account for capital investments with funding of \$95 million.
- The new account provides \$82 million for USAID overseas construction and related costs that have become increasingly urgent in the face of new worldwide security concerns. It also includes \$13 million to procure and enhance information technology.

Office of Inspector General (OIG):

- For FY 2003, \$34 million is requested as a separate appropriation to fund the activities of USAID's Inspector General. The request will provide OIG salaries and benefits for staff and support critical audit and investigative coverage.

B. Other Bilateral Economic Assistance

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Economic Support Fund (ESF) (including International Fund for Ireland)	2,314,896	2,224,000	2,290,000
Assistance for Eastern Europe and the Baltic States (SEED)	674,338	621,000	495,000
Assistance for the Independent States of the Former Soviet Union (FSA)	808,218	784,000	755,000
Emergency Response Fund			
ESF	-	600,000	-
FSA	-	46,500	-

Economic Support Fund (ESF):

- The FY 2003 ESF request of \$2.29 billion supports the economic and political foreign policy interests of the United States. It focuses on the top U.S. priority – the war on terrorism – providing assistance to the front-line states and building new relationships as the campaign against global terror widens:
 - ◊ *Africa* – \$77 million: \$32 million for the Africa Regional Democracy funds to ensure free and fair elections in the region, promote peace and reconciliation in the Democratic Republic of Congo and anchor democratic change in Nigeria; \$31 million for Countries in Transition to support short-term interventions in countries moving from conflict to democratic rule and countries consolidating recent gains in democratic and economic reforms, such as Sierra Leone, Ethiopia, Eritrea, and Angola; \$8 million for Safe Skies to expand the airport security program to combat the increased threat of terrorism; and \$6 million for regional organizations, such as SADC and the Organization of African Unity.
 - ◊ *East Asia and the Pacific* – \$167 million, including: \$60 million for Indonesia and \$19 million for East Timor to strengthen democratic institutions and market-oriented economic mechanisms; \$20 million for anti-corruption and peace-promoting programs in the Philippines; \$17 million for Cambodia to bolster grassroots NGOs, strengthen the National Assembly, ensure fair communal elections, and begin addressing long-term education and health needs; \$12 million for democracy and free market support in Mongolia; \$6.5 million to lay the foundation for democratic transition in Burma; \$5 million for rule of law programs in China focused on human rights and civil society; \$4 million for regional women’s programs; and \$18 million for South Pacific Multilateral Fisheries Treaty commitments.

- ◇ *Europe and Eurasia* – \$44 million: \$25 million for the International Fund for Ireland; \$15 million for Cyprus; and \$4 million for the final intake year of the Irish Visa Program, established in 1998 to support the Northern Ireland peace process and to bring youths from disadvantaged areas to the United States to develop job skills.
- ◇ *Near East* – \$1.624 billion to continue restructuring assistance levels in the Middle East in support of regional stability and a comprehensive peace between Israel and its neighbors. Funding includes \$600 million for Israel, \$615 million for Egypt, \$75 million for the West Bank and Gaza, \$32 million for Lebanon, and \$25 million for the Iraq opposition program. The request also provides for considerable increases in economic assistance to Jordan (for a total of \$250 million) and Yemen (for a total of \$10 million) to support their efforts in the war on terrorism. Finally, the request continues programs to strengthen regional cooperation (MERC/ME Multilaterals), promote democracy and civil society (MEDF), and encourage economic growth and integration through increased trade and market-oriented reforms (USNAEP).
- ◇ *South Asia* – \$244 million, including: \$200 million for Pakistan; \$25 million for India to promote energy efficiency, strengthen local governance, enhance the openness of India's emerging market economy, and improve disaster preparedness; \$7 million to consolidate Bangladesh's democratic institutions in the wake of successful 2001 elections, assist with opening markets, and mitigate the problem of arsenic poisoning; \$6 million for Nepal for quick-impact grassroots infrastructure and employment projects to address underlying causes of the Maoist insurgency; \$4 million for Sri Lanka to support rule of law, human rights, and community-level efforts to address ethnic conflict; and assistance for Afghanistan focused on rehabilitation and reconstruction, with the exact level to be determined.
- ◇ *Western Hemisphere* – \$96 million, including: \$44 million for democratic institution building and economic growth programs in Ecuador, Bolivia, Peru, Panama, and Venezuela under an Andean regional initiative; \$12 million total to support the Ecuador/Peru border and Guatemala peace processes; \$12 million for reform in Mexico; \$11 million for ICITAP administration of justice throughout the region; \$3 million for the Third Border Initiative in the Caribbean; \$7 million for democracy-building programs in the Dominican Republic and Paraguay; and \$6 million for Cuban democracy programs.
- ◇ *Global* – \$38 million, including: \$12 million for Human Rights and Democracy Funds that support innovative programs to advance democracy, human rights, and religious freedom throughout the world; \$4 million for programs to eliminate sweatshop conditions in overseas factories that produce goods for the U.S. market; and \$2 million for Oceans, Environment, and Science Initiatives that support negotiations and activities to further U.S. objectives.

Assistance for Eastern Europe and the Baltic States (SEED):

- The Support for East European Democracy (SEED) Act is the foundation for U.S. assistance to Eastern Europe and the Baltic States. The FY 2003 SEED request of \$495 million will help stabilize southeast Europe and support the region's transition into the European and trans-Atlantic mainstream.
- For FY 2003, the SEED request includes \$110 million for Serbia. These funds will enable the reform government to speed implementation of its economic policy agenda. They will also be used to deepen grassroots support through a community development and humanitarian needs program and to start mortgage financing.
- For Kosovo, the request provides \$85 million to continue to back the UN Interim Administration Mission in Kosovo (UNMIK) as it implements UNSC 1244. By supporting security, democratization, and respect for human rights and rule of law, UNMIK is assisting the provisional self-government. SEED funding will strengthen the administrative and financial structures necessary to revive the Kosovar economy and provide social services.
- The request includes \$50 million to help The Former Yugoslav Republic of Macedonia increase employment generation programs, work with small and medium-sized businesses, basic education, and labor deployment, as well as work with municipal governments. SEED funds will also bolster the peace settlement in Macedonia by helping to implement constitutional changes and restore inter-ethnic tolerance.
- Funding for the Bosnia-Herzegovina program is \$50 million. This amount will support a new international police force and speed the withdrawal of regular military units from SFOR. Progress continues on minority refugee returns, economic development, judicial reform, and reform of military and state institutions.
- In Southeast Europe, SEED-funded regional programs will help build stability by fostering cooperation among neighboring countries. Regional funding of \$60 million will support initiatives to curb trafficking in persons and infectious diseases (HIV/AIDS and tuberculosis); promote trade, private investment, and energy efficiency; combat crime and corruption; and strengthen democracy.

Assistance for the Independent States of the Former Soviet Union (FREEDOM Support Act, or FSA):

- The FY 2003 request for the FREEDOM Support Act (FSA) for the Independent States (NIS) totals \$755 million. Funding underscores the continued U.S. commitment to the region and the vital role played by the front-line states in the coalition against terrorism.

- The request includes \$194 million for the republics of Central Asia and Azerbaijan, building on assistance provided in the Emergency Response Fund and the regular FY 2002 appropriation. During Operation Enduring Freedom, these countries provided basing and overflight rights, shared information on terrorist groups, cooperated in law enforcement, and blocked terrorist-related financial flows.
- The request continues the shift of funding from core economic and democracy programs in Russia and Ukraine to the Central Asian republics and Azerbaijan begun in FY 2002 to address the region's porous borders, political instability, economic development needs, and humanitarian concerns.
- To help sustain economic growth throughout the NIS, FSA funds will support small and medium-sized private businesses through training, exchanges, and greater access to credit. In Russia, Kazakhstan, and Ukraine, programs will support initiatives designed to facilitate growth in pro-reform regions. Programs will also support U.S. investment and trade.
- FSA funds will promote change at the grassroots by strengthening NGOs, increasing Internet access, and improving community-level access to such social services as health care, education, and water. As freedom of the press is under threat in most countries of the region, programs will emphasize support for the independence and viability of the media.
- FSA funds will address some of the most serious socio-economic problems in the NIS, especially in the field of health. At least \$50 million will support health programs, including efforts to improve maternal and infant health, combat infectious diseases (HIV/AIDS and tuberculosis) through public awareness campaigns, and improve community health services.
- FSA funds will continue to advance important nonproliferation goals. They will support programs to improve the functioning of the Georgian Border Guards and Customs Service (\$18 million) and the Civilian Research and Development Foundation's program to fund the peaceful research projects of former NIS weapons scientists (\$14 million).
- The request will provide funding to improve the capabilities of local law enforcement agencies to deal with terrorism and other forms of organized crime. In particular, FSA programs will confront trafficking in persons by improving legislative and regulatory remedies, strengthening law enforcement and border control capabilities, and helping repatriate and treat the victims.
- The request includes \$6 million to continue a program to prevent conflict in the volatile regions of Uzbekistan, Tajikistan, Kyrgyzstan, and Kazakhstan by addressing the root causes of discontent, including lack of jobs, poor social services, and decaying infrastructure.

- In FY 2003, the Bio Redirection program and most Export Control and Border Security programs, which have traditionally been funded under FSA, will be funded from the Nonproliferation, Anti-terrorism, Demining, and Related Programs account.

C. Independent Agencies

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Peace Corps			
Total Peace Corps, w/ Retirement Costs	267,275	278,043	320,228
Less Retirement Costs	(2,858)	(3,043)	(3,228)
Total Peace Corps, w/out Retirement Costs	264,417	275,000	317,000
Inter-American Foundation			
Total IAF, w/ Retirement Costs	12,147	13,290	14,185
Less Retirement Costs	(173)	(183)	(185)
Total IAF, w/out Retirement Costs	11,974	13,107	14,000
African Development Foundation			
Total ADF, w/ Retirement Costs	16,080	16,680	16,689
Less Retirement Costs	(115)	(138)	(147)
Total ADF, w/out Retirement Costs	15,965	16,542	16,542
Emergency Response Fund			
Peace Corps	2,600	3,900	-

Peace Corps:

- The FY 2003 request provides \$320.2 million for the Peace Corps, an increase of \$42.2 million over the FY 2002 level. This funding responds to greater American interest in volunteerism and will increase America's contribution to people overseas.
- In addition to re-opening currently suspended posts, the Peace Corps will establish new programs in eight countries and place over 1,200 additional volunteers worldwide. Directing \$36.3 million toward this goal, the Peace Corps will have more than 8,000 volunteers on the ground by the end of FY 2003.
- These volunteers will assist host countries and communities in addressing local issues such as poverty reduction, education, health (including HIV/AIDS), the environment, information technology, and agriculture. Peace Corps volunteers offer a unique advantage in their broad outreach to rural areas and small villages where international projects have little or no access.
- Other Peace Corps increases support enhancing the security of volunteers and staff overseas and implementing enterprise-wide information architecture.

Inter-American Foundation (IAF):

- The FY 2003 request of \$14.2 million for the IAF will support innovative partnerships and programs in Latin America and the Caribbean to improve economic and social conditions.
- By encouraging the self-help efforts of grassroots organizations and local governments, the IAF strengthens democratic structures and widens participation in the development process.

African Development Foundation (ADF):

- The FY 2003 request of \$16.7 million for ADF will enable the foundation to launch new programs for HIV/AIDS prevention and mitigation. The funding will also allow ADF to expand programs in Nigeria and Eritrea and trade and investment programs in accordance with the African Growth and Opportunities Act.
- ADF will leverage approximately \$3.7 million in matching funds from African governments, other donors, and the private sector.
- ADF plays a special role among U.S. Government agencies in developing micro and small enterprises, fostering grassroots trade and investment, improving community-based resource management, and strengthening civil society in Africa.

D. Department of State

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
International Narcotics Control and Law Enforcement (INCLE) - Base Programs			
Total INCLE, w/ Retirement Costs	324,972 ¹	197,703	197,713
Less Retirement Costs	(687)	(703)	(713)
Total INCLE, w/out Retirement	324,285	197,000	197,000
Andean Counterdrug Initiative (ACI)	-	645,000 ²	731,000
Migration and Refugee Assistance (MRA)			
Total MRA, w/ Retirement Costs	699,002	705,556	705,565
Less Retirement Costs	(542)	(556)	(565)
Total MRA, w/out Retirement	698,460	705,000	705,000
U.S. Emergency Refugee and Migration Assistance (ERMA) Fund	14,967	15,000	15,000
Nonproliferation, Anti-terrorism, Demining, and Related Activities (NADR)	310,914	313,500	372,400
Emergency Response Fund			
INCLE	-	73,000	-
MRA	-	100,000	-
NADR	-	155,700	-

International Narcotics Control and Law Enforcement (INCLE):

- The FY 2003 request includes \$197.7 million for base programs of the Bureau of International Narcotics and Law Enforcement (INL).
- The request provides \$147 million to support counter-narcotics programs outside of the Andean region. These INL programs are effectively straightlined worldwide. They include regional programs for Latin America, Southeast Asia, and South Asia; participation in the UN Drug Control Program and other international organizations' counter-narcotics efforts; and support for drug awareness and demand reduction.
- The request also provides \$50 million for programs to counter transnational crime, including trafficking in women and children. These programs also include a center to counter international migrant smuggling/trafficking in persons; support of a Civilian Police Contingent for deployment as part of international relief efforts in post-conflict situations; an African regional anti-crime program, focused particularly on Nigeria

¹ Includes \$154 million for countries covered by ACI in FY 2002.

² Includes \$20 million transferred from INCLE.

and South Africa; and support to five International Law Enforcement Academies. These programs will be operated under performance goals that will be established.

Andean Counterdrug Initiative (ACI):

- The FY 2003 request includes \$731 million for ACI, a multi-year counterdrug assistance effort designed to sustain and expand programs funded by the FY 2000 Plan Colombia emergency supplemental.
- ACI differs from Plan Colombia in several respects. ACI increases to 40 percent the share of counter-narcotics assistance for countries other than Colombia. The initiative also increases to 40 percent the amount of ACI funding for social and economic programs, exclusive of other economic assistance accounts. Finally, other accounts will support reforms directed toward strengthening democracy and economic growth in ACI countries.
- FY 2003 funding for ACI provides:

(BA in millions of dollars)

Country	Interdiction	Alternative Development/ Institution Building	Total
Colombia	275	164	439
Peru	66	69	135
Bolivia	49	42	91
Ecuador	21	16	37
Brazil	12	-	12
Venezuela	8	-	8
Panama	9	-	9
Total	440	291	731

- As the second year of follow-on assistance to Plan Colombia, ACI will make a significant, immediate impact on the flow of narcotics out of the Andes. Specific goals include:
 - ◊ *Colombia* – A prime goal in FY 2003 is to spray 200,000 hectares. Repeated spraying will deter replanting and allow the Government of Colombia to reduce coca cultivation by the end of FY 2006 to 50 percent of the 2000 level. The goal for poppy eradication is 10,000 hectares. Requested funding will result in the seizure of 40 metric tons of cocaine derivatives, the destruction of 2,000 base labs, and the dismantling of 160 cocaine labs in FY 2003.
 - ◊ *Bolivia* – FY 2003 goals include the eradication of all residual coca, the prevention of new plantings in the Chapare, and the elimination of all illegal coca in the Yungas.

- ◇ *Peru* – FY 2003 ACI funding will permit a 22 percent increase in the number of eradication/interdiction missions flown; a drop in coca leaf prices to 1997 levels (below costs of production); abandonment of remaining coca fields; a 10 percent increase in licit crops in coca growing areas; and a reduction in coca cultivation leading to its virtual elimination by 2008.
- ACI will support Colombia's push into the former coca-growing sanctuaries in Putumayo and elsewhere by adding a second new Army air mobile counter-narcotics (CN) brigade to expand the force for joint operations with the Colombian National Police's anti-narcotics unit (DIRAN). It will also support alternative development and assistance to internally displaced persons, maritime and aerial interdiction, the Colombian National Police's aerial eradication program with additional spray aircraft, and human rights and judicial reform in Colombia.

Migration and Refugee Assistance (MRA):

- The FY 2003 request for MRA is \$705.6 million.
- The request includes \$524 million for Overseas Assistance. This funding will support programs to protect refugees and conflict victims; meet basic needs for life and health; and resolve refugee problems through voluntary repatriation, local integration, or permanent resettlement in a third country including the United States.
- The request for Refugee Admissions is \$105 million. This reflects an increase in the number of refugee admissions and a grant increase in the reception and placement program.
- The request for Refugees to Israel is \$60 million – the same amount appropriated in FY 2002.
- The request for Administrative Expenses is \$16.6 million. This amount will support the full-year salaries and operating costs associated with 112 positions.

U.S. Emergency Refugee and Migration Assistance (ERMA) Fund:

- The FY 2003 request includes \$15 million to replenish the U.S. Emergency Refugee and Migration Assistance Fund.

Nonproliferation, Anti-terrorism, Demining, and Related Programs (NADR):

- The Nonproliferation, Anti-terrorism, Demining, and Related Programs account provides resources to support critical security and humanitarian-related foreign policy objectives. The FY 2003 request for this account totals \$372.4 million:

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Nonproliferation and Disarmament Fund	14,967	14,000	15,000
Export Control & Related Border Security Assistance (EXBS)	19,100	17,000	36,000
Science Centers/Bio Redirection	35,000	37,000	52,000
IAEA Voluntary Contribution	50,458	49,000	50,000
CTBT Preparatory Commission	17,598	20,000	18,200
Korean Peninsula Energy Development Organization (KEDO)	74,879	90,500	75,000
Anti-Terrorism Assistance	38,000	38,000	64,200
Terrorist Interdiction Program	4,000	4,000	5,000
Lockerbie Trial Support	15,000	-	-
Humanitarian Demining	39,912	40,000	45,000
International Trust Fund	-	-	10,000
Small Arms Destruction	2,000	3,000	2,000
Total, NADR	310,914	313,500	372,400
Emergency Response Fund			
Export Control and Border Related Security (Central Asian Republics)	-	42,200	-
Science Centers/Bio Redirection	-	30,000	-
Anti-Terrorism Assistance	-	45,500	-
Terrorist Interdiction Program	-	4,000	-
CT Engagement with Allies	-	3,000	-
Israel CT Assistance	-	28,000	-
Humanitarian Demining	-	3,000	-
Total, ERF - NADR	-	155,700	-

- ◇ \$15 million for the Nonproliferation and Disarmament Fund (NDF), a rapid-reaction fund to meet unanticipated needs and take advantage of high-risk opportunities to achieve nonproliferation objectives.
- ◇ \$36 million for Export Control and Related Border Security Assistance (EXBS), which is designed to help prevent the proliferation of weapons of mass destruction, missile delivery systems, related goods and technologies, and other weapons to rogue states and terrorist networks. Funds provide training, equipment, and services to establish or enhance export control systems and border control capabilities and infrastructure to mitigate the illegal transit of prohibited

- material. The program supports activities in Russia and the Eurasian republics, India, Central and Eastern Europe, and key transit states worldwide. The increase represents a consolidation of about \$20.5 million in FREEDOM Support Act/NIS-funded export control activities into the NADR account for FY 2003, and assumes continued expenditures for programs augmented in FY 2002 with supplemental appropriations.
- ◇ \$52 million for the Science Centers and Bio Redirection program. Funding for the Science Centers helps prevent former Soviet weapons experts from providing weapons of mass destruction expertise to terrorist networks or to proliferant states. Funding finances civilian research in Russia and Ukraine, Kazakhstan, Armenia, Georgia, and Uzbekistan. Funding will also support cross-regional projects, activities to promote the permanent redirection of these scientists to peaceful civilian careers, and increased oversight, audits, monitoring, and other administrative expenses due to expanded activities.
 - ◇ Funding for Bio Redirection prevents the spread of biological weapons (BW) expertise by providing former Soviet BW scientists opportunities to conduct other research and development in areas such as public health, agriculture, and environment. Funds support activities carried out by DHHS, EPA, and USDA and coordinated by an interagency working group which ensures that appropriate monitoring and oversight provisions are in place for funded projects. BW Redirect programs were previously funded through the FSA/NIS account and are being consolidated into the NADR account beginning in FY 2003.
 - ◇ \$50 million for voluntary contributions to the International Atomic Energy Agency (IAEA) to support effective implementation of strengthened nuclear safeguards measures, purchase of safeguards equipment, and growth in the area of nuclear inspections. Funds will also support an expanded program to counter threats of nuclear terrorism, including expanded use of International Physical Protection Advisory Services when requested by IAEA member states, enhanced training in nuclear materials security and in countering nuclear smuggling, and upgrading nuclear regulatory infrastructures worldwide.
 - ◇ \$18.2 million for the Comprehensive Nuclear Test Ban Treaty (CTBT) Preparatory Commission to pay the U.S. share for the ongoing development and implementation of the international monitoring system (IMS) to detect nuclear explosions.
 - ◇ \$75 million for the U.S. contribution to the Korean Peninsula Energy Development Organization (KEDO) for administrative costs and heavy fuel oil (HFO) purchases in FY 2003. KEDO is responsible for implementing elements of the Agreed Framework between the United States and the Democratic People's Republic of Korea (DPRK) by financing and constructing light water reactors in North Korea and by providing annual shipments of heavy fuel oil to the DPRK until completion of the first light water reactor. The requested amount, plus

- expected contributions from other international donors, reflects the amount needed to fulfill the 500,000 metric ton commitment under the Agreed Framework based on estimates of continued moderate prices of HFO on world markets. Depending on oil prices, funding may allow the United States to retire part of the \$15.5 million in KEDO's outstanding debt to Japan for previous HFO funding shortfalls.
- ◇ \$64.2 million for the Anti-Terrorism Assistance (ATA) program to support the global campaign against terrorism by providing training and equipment to coalition partners. Funds will support ongoing core ATA programs, including increased training for South/Central Asia and Middle East states, and implementation of new courses developed with resources from the Emergency Response Fund. The request also supports implementation of a new Kidnap Intervention Training course and an Advanced Crisis Response Team training course. Finally, the request includes funding to continue and expand the Weapons of Mass Destruction (WMD) Preparedness Program to help foreign government officials and "first responders" manage terrorist incidents involving weapons of mass destruction.
 - ◇ \$5 million for the Terrorist Interdiction Program to support a multi-pronged border security program designed to assist selected vulnerable countries in stopping terrorists from crossing their borders or using their territory as transit points or staging areas for attacks. Funds will support up to six installations of an integrated personal identification database system and associated training with an initial focus on countries in South and East Asia, Africa, and the Middle East. Funds will also help upgrade INTERPOL's communications system to complement the database network.
 - ◇ \$45 million for the Humanitarian Demining program, which supports a wide range of humanitarian mine action initiatives in nearly 40 countries. The program emphasizes landmine and unexploded ordnance (UXO) clearance, landmine surveys, and landmine/UXO awareness, although some funds are provided for training and special projects that indirectly benefit mine-affected nations. The FY 2003 increase will expand the number of landmine surveys worldwide and target priority needs in Afghanistan and other countries severely impacted by landmines and UXO.
 - ◇ \$10 million to shift to the NADR account (from DoD appropriations) support for the International Trust Fund (ITF) for Demining and Mine Victims' Assistance. As with previous funding, this \$10 million will be used to match dollar-for-dollar contributions from other international donors to conduct a broad range of mine action initiatives.
 - ◇ \$2 million to support the third year of the Small Arms Destruction initiative, designed to eliminate stockpiles of excess small arms and light weapons left over from Cold War and post-Cold War conflicts, particularly in Eastern Europe,

Central Asia, Latin America, and Sub-Saharan Africa. Destruction of these weapons contributes to U.S. force protection and regional security efforts by helping prevent the spread of illicit weapons to rebel/guerilla groups and terrorist organizations.

E. Department of the Treasury

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Treasury Technical Assistance	5,987	6,500	10,000
Debt Restructuring	447,014	229,000	-
Emergency Response Fund			
Treasury Technical Assistance	-	3,000	-

Treasury Technical Assistance:

- The FY 2003 request for Treasury International Affairs Technical Assistance is \$10 million.
- The program provides financial advisors to countries seeking assistance in implementing significant economic reforms, especially during crucial periods of transition to market-based economies. The program supports economic policy and financial management reforms, focusing on the functional areas of budget, taxation, government debt, financial institutions, and financial crimes law enforcement.
- In FY 2003, Treasury Technical Assistance will fund a wide range of resident and short-term advisor projects, including a program that provides expertise and training to foreign governments as they address terrorist financing activity.
- The funding flexibility and rapid response times of this program are critical elements in helping countries combat the financing of terrorist activities.

Debt Restructuring:

- The FY 2002 appropriation, together with FY 2001 carryover, fully funded the U.S. commitment of \$600 million to the Heavily Indebted Poor Countries (HIPC) Trust Fund. Consequently, no additional funds are required in FY 2003. The HIPC Trust Fund helps regional development banks and other multilateral institutions meet the costs of debt relief.
- The request includes authority to transfer up to \$40 million from the USAID Development Assistance account for debt reduction under the Tropical Forest Conservation Act.

III. Military Assistance

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
International Military Education and Training (IMET)	57,748	70,000	80,000
Foreign Military Financing (FMF)	3,568,373	3,650,000	4,107,200
Peacekeeping Operations (PKO)	126,721	135,000	108,250
Emergency Response Fund FMF	-	45,000	-

International Military Education and Training (IMET):

- The FY 2003 request for IMET is \$80 million.
- IMET promotes more professional militaries around the world through training and education. The increased professionalism of militaries makes them more efficient, more effective, and more reflective of U.S. values, as well as more interoperable with American and NATO forces and regional coalitions.
- Recipients of IMET training include foreign military personnel and civilian government and NGO personnel whose participation contributes to improved civil-military relations, civilian control of the military, and human rights.
- Increases over FY 2002 levels reflect the U.S. policy interest in building military alliances and the international coalition against terrorism.
 - ◇ *Africa* – An increase of almost \$1 million will boost programs in Rwanda, Togo, and Zambia, among others. It will also support a new multilateral program request for the Economic Community of West African States (ECOWAS).
 - ◇ *East Asia and the Pacific* – An increase of \$1.2 million will provide for significant growth in the Philippines program and reinstatement of the Fiji program.
 - ◇ *Europe and Eurasia* – A \$4.2 million increase in IMET will contribute to the growth in the breadth of NATO with the accession of new members and maintain depth in its recent members’ professional cadre of military and civilian personnel. Funding is also requested for new programs in Armenia, Azerbaijan, and Yugoslavia (Serbia).
 - ◇ *Near East* – An increase of \$2.35 million reflects significant increases for programs in Algeria, Jordan, Morocco, Oman, and Tunisia.

- ◇ *South Asia* – An increase of \$350,000 will provide program increases for Nepal and Bangladesh, among others.
- ◇ *Western Hemisphere* – An increase of nearly \$1 million for additional professional and technical training as well as courses which focus on civilian control of the military and human rights.

Foreign Military Financing (FMF):

- The FY 2003 request for FMF is \$4.107 billion. Increased funding focuses on the front-line states that are critical in the war on terrorism, continues our support for NATO expansion, and reflects a new dimension to the war on drugs in Colombia.
 - ◇ *Near East* – \$3.6 billion, including: \$2.1 billion for Israel, an increase of \$60 million consistent with the agreement to increase FMF and decrease Economic Support Funds (ESF) for Israel; \$1.3 billion for Egypt; and \$198 million for Jordan, including an increase to support border security and counter-terrorism.
 - ◇ *Europe and Eurasia* – \$168.7 million, including: \$35 million for ongoing efforts to incorporate the most recent NATO members into the alliance and \$113 million for Partnership for Peace countries in Central Europe, the Baltics, the Caucasus, and Central Asia. The request will help support programs such as defense reform, which is a crucial building block for countries where the organizational relationship between the military commands and the civilian administration needs restructuring. Funding will also permit continued implementation of Membership, Partnership, and Individual country Action Plan goals, which may include communications equipment, air defense radar, tactical vehicles, support for previous Excess Defense Article (EDA) transfers, and nuclear, biological, and chemical (NBC) equipment.
 - ◇ *East Asia and the Pacific* – \$25 million, including: \$20 million for the Philippines for the second year of a multi-year effort to help sustain Philippine military capability, particularly in their effort to address Islamic terrorists, and aid in correcting defense budgetary and logistical shortcomings; \$2 million to continue support for the East Timor Defense Force; and \$1 million to complete the border communications program in Mongolia.
 - ◇ *South Asia* – \$103 million, including: \$50 million each for Pakistan and India for the war on terrorism and \$3 million for Nepal to counter the Maoist insurgency and terrorism.
 - ◇ *Western Hemisphere* – \$115 million, including: \$98 million for Colombia's effort to defend its economy by supporting a brigade to protect its oil pipeline (Colombia is a strategic supplier of U.S. imported oil); \$4 million for WHA Regional Stability to help support Bolivia, Ecuador, Panama, and Peru in

sustaining and expanding the capabilities of militaries through force modernization, training, and equipment and enabling them to respond to spillover effect of the drug interdiction effort; \$5 million for WHA Conflict Prevention Response to increase the capabilities of key countries such as Chile, Argentina, Bolivia, and Uruguay that participate in worldwide peacekeeping operations and humanitarian and disaster assistance operations.

- ◇ *Africa* – \$18.5 million, including: \$2 million for a new Military Health Affairs program that will complement Department of Defense (DoD) training efforts to address the HIV/AIDS crisis facing the militaries of Africa; \$4.5 million for African regional stability, which includes funding for Botswana, a stable country which plays a role in advancing U.S. interests in Southern Africa, and Kenya, where U.S. interests in Sudan are advanced; \$6 million to continue engagement with the Nigerian military on reform, modernization, and democratization; and \$6 million to continue engagement with the South African military, including assistance in C-130 fleet sustainment, defense reform, and EEO activities.
- ◇ *Global* – \$47 million, including: \$4 million for Enhanced International Peacekeeping Capabilities, which provides assistance to key countries to improve their peacekeeping capabilities, creating a bigger pool of potential peacekeepers and reducing dependence on U.S. forces; \$37 million for DoD costs for the administration of global grant military assistance programs; and \$6 million for new requirements.

Peacekeeping Operations (PKO):

- The Administration is requesting \$108 million for PKO in FY 2003.
- PKO funds are designed to advance international support for voluntary multinational efforts in conflict resolution, including support for international missions in response to emerging crises. These funds promote involvement of regional organizations and help leverage support for multinational efforts where no formal cost-sharing mechanisms exist.
- The PKO request provides \$30 million for Africa Regional Peacekeeping Operations. These funds help meet a variety of peacekeeping needs on the African continent. Funds will assist ECOWAS and other African countries committed to providing peacekeeping troops. Funds will also assist efforts of the Joint Military Commission (JMC) to maintain peace in the Democratic Republic of Congo, including disarming, demobilizing, and reintegrating combatants, and efforts by the Organization of African Unity (OAU) to support military observers in Ethiopia and Eritrea.
- The request provides \$10 million to initiate a comprehensive U.S. crisis response training program in Africa. Building on the achievements of ACRI, this successor program will enhance African peacekeeping and humanitarian relief capacity although at a reduced level of funding. This program will be a streamlined

peacekeeping/humanitarian relief training course tailored to recipient countries' needs. Where possible, it will emphasize training African trainers. The program will increase the number of countries receiving common training and equipment for peacekeeping operations. At the same time, it will provide the basis for lethal peace enforcement training. It will also include an annual sustainment event that exercises recipient countries' peacekeeping skills. Potential recipients in FY 2003 include (but are not limited to) Ghana, Kenya, Senegal, Tanzania, and Botswana.

- The request includes \$47 million for Organization for Security and Cooperation in Europe (OSCE) peacekeeping activities in the Balkans and OSCE preventive diplomacy missions elsewhere in Europe and countries in the Caucasus and Central Asia.
- The request also includes \$16.4 million to continue the Administration's commitment to the Multinational Force and Observers (MFO) in the Sinai and \$5 million to continue support for U.S. Civilian Police (CIVPOL) assigned to the UN Transitional Administration in East Timor (UNTAET).

IV. Multilateral Economic Assistance

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
International Financial Institutions			
Global Environment Facility (GEF)	107,762	100,500	177,813
International Development Association (IDA)	773,295	792,400	874,338
Multilateral Investment Guarantee Agency	9,978	5,000	3,631
Asian Development Fund	71,842	98,017	147,386
African Development Bank	6,087	5,100	5,104
African Development Fund (AfDF)	99,780	100,000	118,073
European Bank for Reconstruction and Development	35,700	35,779	35,805
IADB – Multilateral Investment Fund	9,978	-	29,591
Inter-American Investment Corporation	24,945	18,000	30,352
International Fund for Agricultural Development	4,989	20,000	15,004
Arrears	[10,477]	-	[177,718]
Subtotal, IFIs	1,144,356	1,174,796	1,437,097
International Organizations and Programs (IO&P)	185,591	208,500	310,400 ¹

International Financial Institutions (IFIs):

- The FY 2003 request includes \$1.26 billion for scheduled annual U.S. commitments to IFIs. This includes funding for the first year commitment of three new replenishments: \$850 million for IDA, \$118 million for AfDF, and \$107.5 million for GEF. The three-year pledge to IDA is subject, in part, to a set of performance indicators tied to increased contributions in 2004 (\$950 million) and 2005 (\$1.050 billion).
- The request also includes \$177.7 million to clear one third of outstanding U.S. arrears to IFIs as part of a three-year payment plan to eliminate all U.S. arrears by FY 2005.
- IFIs lend to and invest in developing and transition economies and private sector enterprises in countries where risks are too high for private financing alone and where leverage is needed to encourage private financing.
- Bank policies and lending programs reflect U.S. priorities in promoting growth, increasing productivity, and reducing poverty in developing countries.
- IFIs support U.S. foreign policy initiatives, including combating terrorism, in Eastern Europe and the NIS, Latin America, Asia, Africa, and the Middle East.

¹ Includes UNICEF funding, which was previously appropriated in Child Survival.

International Organizations and Programs (IO&P):

- The FY 2003 request of \$310.4 million for IO&P will fund U.S. voluntary contributions to international organizations and programs addressing global challenges through international cooperation.
- Voluntary contributions from IO&P generally provide core financial support to over 20 international organizations and programs. While other U.S. funds may be available, their use is normally restricted to specific activities and program purposes.
- The request includes \$120 million for the United Nations Children's Fund (UNICEF). In FY 2002, funding for UNICEF was requested and appropriated in Child Survival. This program accounts almost entirely for the increase over the FY 2002 IO&P enacted level.
- The request includes \$100 million for the UN Development Program (UNDP). UNDP has been designated to help lead the multilateral effort for reconstruction in Afghanistan. UNDP coordinates UN assistance for sustainable development in countries around the world, including those where the United States does not have a bilateral program.
- The request also provides funding for other organizations, including the Montreal Protocol Multilateral Fund (\$23 million), UN Environment Program (\$10 million), and International Conservation Programs (\$6 million).
- The FY 2003 IO&P request does not include funding for the World Food Program (WFP). This is requested instead in P.L. 480 Title II as part of an overall consolidation of WFP funding.

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**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE,
THE JUDICIARY, AND RELATED AGENCIES (CJS)**

I. Department of State

A. Administration of Foreign Affairs

State Programs

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Diplomatic and Consular Programs (D&CP)			
Ongoing Operations	2,830,522	3,220,783	3,466,023
Worldwide Security Upgrades	409,098	487,735	553,000
Total D&CP, w/ Retirement Costs	3,239,620	3,708,518	4,019,023
Less Retirement Costs - D&CP Ops	(72,446)	(78,506)	(81,844)
Total D&CP, w/out Retirement Costs	3,167,174	3,630,012	3,937,179
Capital Investment Fund (CIF)	96,787	203,000	177,000
Emergency Response Fund			
D&CP - Worldwide Security Upgrades	390	135,600	-
CIF	7,500	7,500	-

Overview:

- The tragic events of September 11 changed the world. The campaign against global terrorism has since engaged the United States – and will continue to do so far into the future. In the context of this campaign, the conduct of the nation’s foreign affairs has taken on greater urgency and heightened importance.
- The Department of State has been at the forefront of the effort to manage the international coalition, while continuing to advance U.S. foreign policy interests worldwide. This has required the application of intense, sustained diplomatic force – and demonstrated the necessity of having a Department with the full capacity to deliver it.
- The FY 2003 request will build on initiatives to get the right people, adequate security and facilities, and modern information technology to meet the nation’s needs in this new world. Requested funding will also provide increases for key components of the State Department’s operations and infrastructure and for vigorous engagement through public diplomacy and international organizations.

Diplomatic and Consular Programs (D&CP):

- The FY 2003 request for D&CP, the State Department's chief operating account, totals \$4.019 billion.
- D&CP supports the diplomatic activities and programs that constitute the first line of offense against threats to the security and prosperity of the American people. Together with Machine Readable Visa and other fees, it funds the operating expenses and infrastructure required to carry out U.S. foreign policy in more than 260 locations around the world.
- The FY 2003 request provides \$3.446 billion in D&CP for ongoing operations. Increased funding will enable the State Department to sustain critical initiatives to improve diplomatic readiness, particularly in human resources.
- The United States must have the right people in the right place at the right time with the right skills to advance national interests effectively. FY 2002 appropriations provided funding for the first year of a three-year strategic plan – the Diplomatic Readiness Initiative – to recruit, hire, train, and deploy the additional professionals needed around the world. With new D&CP funding in FY 2003 of \$100 million, the State Department will add 399 professionals and sustain a work environment that will help attract and retain talent.
- The request includes \$52 million to establish a Center for Anti-terrorism and Security Training (CAST). The center will provide a consolidated tactical training capability, replacing the seven different facilities the State Department must currently use. When fully operational, it will train State Department security personnel and 7,500 law enforcement personnel from coalition partners annually in advanced anti-terrorism and security measures.
- The request also includes increases of \$20 million designated to meet the final year of U.S. obligations under the Pacific Salmon Treaty and \$81.8 million for retirement costs that in previous years were charged to central Federal accounts.
- The FY 2003 request provides \$553 million in D&CP for Worldwide Security Upgrades, an increase of \$65.3 million over last year. This total includes \$418.5 million to sustain worldwide security programs for guard protection, physical security equipment and technical support, information and system security, and security personnel and training (including \$30 million for ongoing costs related to additional diplomatic security staff funded in the Emergency Response Fund). The total for Worldwide Security Upgrades also includes \$74 million for the perimeter security enhancement program for 243 posts – an increase from the original 232 posts – and \$60.5 million for improvements in domestic and overseas protection programs, including 134 additional security professionals.

Capital Investment Fund (CIF):

- The FY 2003 request provides \$177 million for the Capital Investment Fund, the State Department's principal central funding for information technology and communications systems enhancements. The decrease of \$26 million in the CIF from FY 2002 appropriations reflects non-recurring investments.
- The CIF will continue to support priority projects, such as the initiative to extend classified connectivity to every post that requires it, adding new posts and replacing obsolete equipment posts are still using for classified operations. Other vital initiatives include expanding desktop access to the Internet for State Department employees around the world and the Department's intranet for sensitive but unclassified content.

Embassy Security, Construction, and Maintenance

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Worldwide Security Upgrades			
Capital Security Projects	513,867	665,000	608,550
Compound/Other Security	147,674	150,960	146,450
Subtotal, Worldwide Security Upgrades	661,541	815,960	755,000
Non-security Construction	-	15,000	50,000
Operations	418,923	445,944	503,011
Total ESCM, w/ Retirement Costs	1,080,464	1,276,904	1,308,011
Less Retirement Costs – ESCM Ops	(2,864)	(2,944)	(3,011)
Total ESCM, w/out Retirement Costs	1,077,600	1,273,960	1,305,000
Emergency Response Fund			
ESCM - Worldwide Security Upgrades	-	52,850	-

Embassy Security, Construction, and Maintenance (ESCM):

- The FY 2003 request for ESCM is \$1.308 billion. This total, which represents an increase of \$34 million over the FY 2002 level, reflects the Administration's continuing commitment to provide secure, safe, and functional U.S. diplomatic facilities around the world.
- For ESCM Worldwide Security Upgrades, the Administration is requesting \$608.6 million to support the next tranche of urgent, security-driven projects. These include construction of new State office buildings in Astana, Bamako, and Panama City; fitout of newly acquired buildings in Bridgetown, Frankfurt, and Kingston; and design or construction of new annexes in Athens, Moscow, and Tirana. An additional \$82 million is requested in the USAID Capital Investment Fund for construction of USAID facilities at high-risk posts. The request for Worldwide Security Upgrades will also provide \$146.5 million to continue strengthening compound and perimeter security at vulnerable posts.
- For non-security construction, the ESCM request includes \$50 million to continue design and pre-construction activities for the new office building project in Beijing.
- For ESCM operations (including headquarters), the Administration is requesting \$503 million. This funding covers central planning and development for major overseas facilities; real estate and property management; project execution; facility management and rehabilitation, leaseholds, maintenance, and repairs; information management and support; and domestic facilities, including the renovation of the Harry S Truman Building. The funding also includes \$3 million for retirement costs that in previous years were charged to central Federal accounts.

Educational and Cultural Exchange Programs

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Educational and Cultural Exchange Programs			
Total ECE, w/ Retirement Costs	233,242	238,718	247,063
Less Retirement Costs	(1,666)	(1,718)	(1,757)
Total ECE, w/out Retirement Costs	231,576	237,000	245,306

Educational and Cultural Exchange Programs (ECE):

- The FY 2003 request for ECE of \$247.1 million will fund some of the U.S. Government's most prominent international exchanges.
- Authorized by the Mutual Educational and Cultural Exchange Act of 1961 (Fulbright-Hays Act), as amended, these strategic activities build mutual understanding and strengthen relations between the United States and other countries. They establish the trust, confidence, and international cooperation necessary to advance the full range of U.S. national interests.
- The request provides \$141.5 million for Academic Programs. These include the J. William Fulbright Educational Exchange Program for exchange of students, scholars, and teachers and the Hubert H. Humphrey Fellowship Program for academic study and internships in the United States for mid-career professionals from developing countries. They also include programs to promote university partnerships, English teaching abroad, foreign student advising, and the North-South Center.
- The request provides \$73 million for Professional and Cultural Exchanges. These include the International Visitor Program, which supports travel to the United States by current and emerging leaders to obtain firsthand knowledge of American politics and values, and the Citizen Exchange Program, which partners with U.S. non-profit organizations to support professional, cultural, and grassroots community exchanges. They also include the Congress-Bundestag Youth Exchange and the Mike Mansfield Fellowship programs.
- The ECE request includes \$1.8 million for retirement costs that in previous years were charged to central Federal accounts

Other State Programs

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Office of Inspector General			
Total OIG, w/ Retirement Costs	29,891	30,503	30,791
Less Retirement Costs	(1,464)	(1,503)	(1,527)
Total OIG, w/out Retirement Costs	28,427	29,000	29,264
Representation Allowances	6,485	6,485	9,000
Protection of Foreign Missions and Officials	15,433	9,400	11,000
Emergencies in the Diplomatic and Consular Service	5,465	6,500	15,000
Payment to the American Institute in Taiwan	16,309	17,044	18,817
Repatriation Loans Program Account	1,192	1,219	1,219
Payment to the Foreign Service Retirement and Disability Fund ¹	[131,224]	[135,629]	[138,200]
Emergency Response Fund			
EDCS	41,000	10,000	-

Office of Inspector General (OIG):

- The FY 2003 request of \$30.8 million will support OIG activities, including audits, investigations, and inspections of worldwide operations and programs of the Department of State and the Broadcasting Board of Governors. OIG activities assist in improving the economy, efficiency, and effectiveness of operations, as well as detecting and preventing fraud, waste, and mismanagement. This request includes \$1.5 million for retirement costs that in previous years were charged to central Federal accounts

Representation Allowances:

- The FY 2003 request of \$9 million will reimburse diplomatic and consular personnel in part for officially representing the United States abroad and before international organizations. The increase of \$2.5 million over the FY 2002 level will partially restore the buying power that has been lost in this account during the last 13 years.

Protection of Foreign Missions and Officials:

- The FY 2003 request of \$11 million in two-year funds will provide extraordinary protection for international organizations and foreign missions and officials in the United States.

¹ Mandatory funding.

- The increase of \$1.6 million in this account over last year's level reflects new protection needs across the country following the terrorist attacks of September 11. They include additional fixed guard posts and increased staffing requirements.

Emergencies in the Diplomatic and Consular Service (EDCS):

- The FY 2003 request of \$15 million increases support for the EDCS account by \$8.5 million over the FY 2002 level to help meet emergency requirements in the conduct of foreign affairs.
- The request will allow for reimbursements for hostage rescue contingencies. This account also covers the evacuation of American officials and their families from areas of political unrest or natural disaster, and other activities.

Payment to the American Institute in Taiwan (AIT):

- At \$18.8 million, the FY 2003 request will fund the contract with AIT for economic and commercial services, cultural and information programs, and travel documents and services for Americans and the people on Taiwan.

Repatriation Loans Program Account:

- The requested funding of \$1.2 million will help provide emergency loans to assist destitute Americans abroad who have no other source of funds to return to the United States. They include travelers without money because of theft, illness, or accident, as well as Americans residing abroad caught in disasters or needing to escape abusive situations.

B. International Organizations

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Contributions for International Peacekeeping Activities (CIPA)	844,139	844,139	725,981
Contributions to International Organizations (CIO)	868,917	850,000	891,378

Contributions for International Peacekeeping Activities (CIPA):

- The FY 2003 request for CIPA totals \$726 million. This funding level will pay the U.S. share of assessed United Nations peacekeeping budgets.
- The request reflects lower UN peacekeeping assessment rates, projected termination of operations in Bosnia, anticipated reduction of operations in East Timor and Sierra Leone, and the assumption that the statutory 25 percent peacekeeping cap will be eliminated.
- CIPA supports U.S. interests where UN peacekeeping missions assist in ending conflicts, restoring peace, and strengthening regional stability. Funding is requested in FY 2003 to support peacekeeping missions in Kosovo, Cyprus, Georgia, East Timor, Africa (Western Sahara, Sierra Leone, Ethiopia/Eritrea, and Democratic Republic of Congo), and the Middle East (Golan Heights, Lebanon, and Iraq/Kuwait). In addition, funds are requested to support the activities of the War Crimes Tribunals for Yugoslavia and Rwanda.
- Acting through the United Nations allows the United States to share the risks and costs of responding to international crises. Funding the full U.S. share of assessed UN peacekeeping budgets ensures continued American leadership in shaping the international community's response to developments that threaten international peace and security.
- The Administration requests that 15 percent of these funds be appropriated as "two-year funds" because of the unpredictability of requirements in this account and the nature of multi-year operations with mandates overlapping U.S. fiscal years.

Contributions to International Organizations (CIO):

- The FY 2003 request for CIO totals \$891.4 million. It provides full funding, consistent with statutory restrictions, of U.S. assessed contributions to 43 international organizations.

- The request recognizes U.S. international obligations and reflects the President's commitment to maintain the financial stability of the United Nations and other international organizations.
- The international organizations funded by the CIO appropriation further U.S. economic, political, social, and cultural interests. In addition to the United Nations, they include the World Health Organization, the North Atlantic Treaty Organization, the International Atomic Energy Agency, and the Organization for Economic Cooperation and Development (OECD).
- Membership in international organizations benefits the United States by building coalitions and pursuing multilateral programs that advance U.S. interests. These include promoting economic growth through market economies; settling disputes peacefully; encouraging non-proliferation, nuclear safeguards, arms control, and disarmament; adopting international standards to facilitate international trade, telecommunications, transportation, environmental protection, and scientific exchange; and strengthening international cooperation in agriculture and health.
- In addition to funds to pay U.S. assessments, the request includes \$8 million for the U.S. share of estimated costs of the detailed design phase of the UN Capital Master Plan and \$7.7 million to fund the U.S. share of 2003 costs of the OECD headquarters renovation project.

C. Related Appropriations

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
The Asia Foundation	9,230	9,250	9,444
East-West Center	13,470	14,000	14,280
National Endowment for Democracy	30,931	33,500	36,000
Eisenhower/Israeli Arab Exchange Programs	873	875	875

The Asia Foundation:

- The Asia Foundation is a non-governmental grant-making organization with a sustained presence in Asia and the Pacific. Its programs complement official efforts to advance U.S. interests in the region.
- The FY 2003 request of \$9.4 million will enable The Asia Foundation to support local groups and hands-on programs that strengthen democratic institutions and leadership, develop non-governmental and regional organizations, and advance the rule of law and human rights. In response to the attacks of September 11, the foundation will expand activities that contribute to the stability of key Asian countries and reduce the threat of extremism.

East-West Center:

- The Center for Cultural and Technical Interchange Between East and West was established by Congress in 1960. Located in Hawaii, it promotes better relations and understanding between the United States and nearly 60 nations of Asia and the Pacific.
- The FY 2003 request of \$14.3 million will help support the center’s programs of cooperative study, training, and research – programs directed toward a region with more than 50 percent of the world’s population. These advance long-term U.S. interests and multilateral needs, including strengthening democracy and human rights and encouraging economic growth and security.

National Endowment for Democracy (NED):

- The National Endowment for Democracy is a private non-profit organization created in 1983 to strengthen democratic institutions and processes around the world. NED makes grants to numerous U.S. organizations for programs in such areas as labor, open markets, political party development, human rights, rule of law, and independent media.

- The FY 2003 budget request for NED of \$36 million represents an increase of \$2.5 million over last year's level. The additional funding will be used to enhance programs in the Muslim world.
- NED's democracy-building programs in Africa, Asia, Central and Eastern Europe, the NIS, and Latin America – as well as the Middle East – will support countries in transition, strengthen civil society, assist democratic activists in authoritarian countries, encourage free market reforms, and develop regional networks.

Eisenhower/Israeli Arab Exchange Programs:

- The Eisenhower Exchange Fellowship Program promotes international understanding by bringing rising leaders to the United States, and sending their American counterparts abroad, on custom-designed professional programs.
- The Israeli Arab Scholarship Program fosters mutual understanding by enabling Arab citizens of Israel to study and conduct research in the United States.
- Interest and earnings from respective trust funds – estimated for FY 2003 at \$500,000 and \$375,000 – support these two programs.

II. Broadcasting Board of Governors

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
International Broadcasting Operations (IBO)	413,233	437,579	477,823
Broadcasting to Cuba (OCB)	22,531	25,398	25,923
Broadcasting Capital Improvements (BCI)	23,863	25,900	13,740
Total BBG, w/ Retirement Costs	459,627	488,877	517,486
Less Retirement Costs - IBO	(8,712)	(9,345)	(9,925)
Less Retirement Costs - OCB	(485)	(526)	(561)
Total BBG, w/out Retirement Costs	450,430	479,006	507,000
Emergency Response Fund			
IBO	-	21,450	-
BCI	-	26,400	-

International Broadcasting Operations (IBO):

- The FY 2003 request includes \$477.8 million for U.S. Government non-military international broadcasting operations. Through the IBO account, the Broadcasting Board of Governors (BBG) funds operations of the Voice of America (VOA), Radio Free Europe/Radio Liberty (RFE/RL), Radio Free Asia (RFA), and all related program delivery and support activities.
- The IBO request fully funds the continuation costs of the emergency supplemental funding received in 2002 to surge broadcasts to South/Central Asia and the Middle East and to build AM transmitting facilities in Egypt and Djibouti. In addition, the request includes funding for the first full year of operation of the BBG's Middle East Radio Network (MERN).

Broadcasting to Cuba (OCB):

- The FY 2003 request of \$25.9 million provides for continuing Radio Marti and TV Marti operations, including salary and inflation increases. The request includes full funding to support OCB transmission.

Broadcasting Capital Improvements (BCI):

- The FY 2003 request of \$13.7 million for Broadcasting Capital Improvements will maintain program delivery technical support and fund maintenance repairs and minor improvements to the BBG's worldwide transmission network.

III. Other Programs

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
International Trade Commission			
Total ITC, w/ Retirement Costs	50,129	53,705	56,290
Less Retirement Costs	(2,135)	(2,265)	(2,290)
Total ITC, w/out Retirement	47,994	51,440	54,000
Foreign Claims Settlement Commission			
Total FCSC, w/ Retirement Costs	1,157	1,191	1,194
Less Retirement Costs	(52)	(55)	(58)
Total FCSC, w/out Retirement	1,105	1,136	1,136
Pacific Charter Commission	-	1,500	-

International Trade Commission (ITC):

- The International Trade Commission is an independent, nonpartisan, Federal agency with a wide range of trade-related mandates. The ITC makes determinations with respect to unfair trade practices in import trade, as well as import injury and intellectual property-based investigations. It also exercises broad investigative powers on matters of trade, conducts economic research and fact-finding investigations of trade issues, and provides technical information and advice on trade matters to Congress and the Administration.
- At \$56 million, the FY 2003 request for the ITC will fund activities related to these mandates.

Foreign Claims Settlement Commission:

- The Foreign Claims Settlement Commission adjudicates the claims of American nationals (individuals and corporations) arising out of the nationalization, expropriation, or other taking of their property by foreign governments, pursuant to the International Claims Settlement Act of 1949 and other statutes.
- The FY 2003 budget request of \$1.1 million will enable the commission to continue this function, while also providing technical assistance to the Departments of State and the Treasury and to the public in connection with international and war claims programs.

**AGRICULTURE, RURAL DEVELOPMENT,
FOOD AND DRUG ADMINISTRATION,
AND RELATED AGENCIES**

Department of Agriculture

P.L. 480 Title II

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
P.L. 480 Title II	835,159	850,000	1,185,000
Emergency Response Fund P.L. 480 Title II	-	95,000	-

P.L. 480 Title II:

- Title II of the Agricultural Trade Development and Assistance Act of 1954 (Public Law 480) is requested by the Department of Agriculture and administered by USAID.
- The FY 2003 request for Title II is \$1.185 billion. This includes a 39 percent increase in USAID-managed food assistance resources that are no longer dependent on surplus commodities.
- Through this title, the United States provides resources to private voluntary organizations and the World Food Program to help improve the food security of needy people through the direct distribution of agricultural commodities or the use of local currencies generated by the sale of these commodities in the recipient country.
- Title II also provides U.S. food assistance in response to emergencies and disasters around the world.

**DEPARTMENTS OF LABOR,
HEALTH AND HUMAN SERVICES, AND EDUCATION,
AND RELATED AGENCIES**

United States Institute of Peace

<i>(BA in thousands of dollars)</i>	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
United States Institute of Peace	15,000	15,104	16,200

United States Institute of Peace (USIP):

- USIP was created by Congress in 1984 to strengthen the nation’s capabilities to promote peaceful resolution of international conflicts.
- The FY 2003 request of \$16.2 million will enable the institute to implement a series of inter-faith dialogues in the Middle East and South Asia and to maintain its current programs, including its emphasis on reconciliation in the Balkans and elsewhere.
- USIP program activity includes policy assessments for the executive and legislative branches, rule of law projects and interfaith dialogues in zones of conflict, conflict resolution training for foreign affairs professionals, summer institutes and educational materials for teachers at high school and undergraduate levels, grants and fellowships, publications, a research library, a national student essay contest, and other programs to increase public understanding of the nature of international conflicts.

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DEVELOPMENT ASSISTANCE AND CHILD SURVIVAL & HEALTH PROGRAMS

(\$ in thousands)

	FY 2001			FY 2002			FY 2003
	DA	CSD	Combined Total	DA	CSH	Combined Total	Request DA
Africa							
Angola	2,676	7,287	9,963	3,758	6,975	10,733	7,400
Benin	3,723	10,158	13,881	7,862	6,738	14,600	12,261
Burundi	-	-	-	3,000	500	3,500	4,000
Democratic Republic of Congo	4,788	15,337	20,125	3,965	17,328	21,293	21,500
Eritrea	5,603	4,516	10,119	5,538	4,800	10,338	8,519
Ethiopia	14,561	26,086	40,647	19,445	26,507	45,952	50,054
Ghana	19,858	15,419	35,277	15,063	19,455	34,518	39,743
Guinea	9,168	9,354	18,522	12,942	5,650	18,592	20,725
Kenya	19,927	13,272	33,199	12,347	27,763	40,110	46,693
Liberia	5,720	1,850	7,570	3,225	2,000	5,225	5,200
Madagascar	15,183	4,185	19,368	9,240	8,975	18,215	17,528
Malawi	13,150	14,862	28,012	13,028	15,615	28,643	30,877
Mali	22,054	12,433	34,487	19,435	13,321	32,756	32,961
Mozambique	31,469	12,953	44,422	21,681	19,277	40,958	45,492
Namibia	5,498	4,383	9,881	6,258	500	6,758	5,480
Nigeria	30,941	23,363	54,304	18,548	37,066	55,614	66,235
Rwanda	6,997	7,167	14,164	5,311	10,300	15,611	18,173
Senegal	13,375	10,366	23,741	13,350	14,405	27,755	28,380
Sierra Leone	3,116	1,884	5,000	3,417	325	3,742	3,868
Somalia	2,500	500	3,000	2,467	500	2,967	2,900
South Africa	32,665	17,362	50,027	33,849	20,625	54,474	62,428
Sudan	3,500	1,000	4,500	10,881	500	11,381	22,300
Tanzania	10,378	10,725	21,103	8,124	16,700	24,824	32,936
Uganda	19,198	30,680	49,878	22,724	34,150	56,874	62,944
Zambia	10,255	26,838	37,093	11,822	30,830	42,652	50,285
Zimbabwe	6,384	6,438	12,822	1,700	9,473	11,173	18,108

DEVELOPMENT ASSISTANCE AND CHILD SURVIVAL & HEALTH PROGRAMS

(\$ in thousands)

	FY 2001			FY 2002			FY 2003
	Actual			Estimate			Request
	DA	CSD	Combined Total	DA	CSH	Combined Total	DA
Other Africa Regional Initiative for Southern Africa	52,787	36,677	89,464	116,172	37,822	153,994	135,061
REDSO/ESA/GHAI	1,251	-	1,251	17,367	-	17,367	24,731
West Africa Regional Program	11,350	5,514	16,864	10,383	12,075	22,458	27,288
Education Initiative	17,246	11,367	28,613	5,798	21,048	26,846	31,521
Trade Initiative	13,581	2,094	15,675	17,000	-	17,000	22,000
Ag Initiative	15,250	-	15,250	5,000	-	5,000	15,000
Anti-Corruption Initiative	-	-	-	5,000	-	5,000	20,000
	-	-	-	300	-	300	7,500
Subtotal, Africa	424,152	344,070	768,222	466,000	421,223	887,223	1,000,091
<u>Asia & the Near East</u>							
East Asia Pacific							
Burma	993	2,000	2,993	-	-	-	-
Cambodia	-	9,420	9,420	-	15,000	15,000	22,500
Indonesia	51,483	19,580	71,063	38,704	35,568	74,272	71,472
Laos	-	-	-	1,000	1,000	2,000	2,000
Philippines	30,334	9,450	39,784	24,459	25,599	50,058	50,659
Thailand	-	-	-	750	1,000	1,750	3,250
Vietnam	2,999	2,494	5,493	6,950	4,106	11,056	12,456
Subtotal, East Asia Pacific	85,809	42,944	128,753	71,863	82,273	154,136	162,337

DEVELOPMENT ASSISTANCE AND CHILD SURVIVAL & HEALTH PROGRAMS

(\$ in thousands)

	FY 2001			FY 2002			FY 2003
	Actual			Estimate			Request
	DA	CSD	Combined Total	DA	CSH	Combined Total	DA
South Asia							
Afghanistan	-	-	-	10,000	2,000	12,000	TBD
Bangladesh	42,050	15,500	57,550	21,870	39,950	61,820	57,220
India	28,805	24,593	53,398	29,200	41,678	70,878	75,185
Nepal	11,858	9,250	21,108	7,597	20,000	27,597	31,696
Pakistan	-	-	-	10,000	5,000	15,000	50,000
Sri Lanka	3,399	300	3,699	5,150	300	5,450	6,050
Subtotal, South Asia	86,112	49,643	135,755	83,817	108,928	192,745	220,151
Near East							
Morocco	5,685	4,902	10,587	5,713	4,600	10,313	6,713
Lebanon	600	-	600	600	-	600	500
Subtotal, Near East	6,285	4,902	11,187	6,313	4,600	10,913	7,213
Asia & Near East Regional Funds	44,601	13,044	57,645	49,107	16,227	65,334	74,547
Subtotal, Asia & the Near East	222,807	110,533	333,340	211,100	212,028	423,128	464,248
Europe and Eurasia							
Kazakhstan	-	200	200	-	-	-	-
Russia	-	3,543	3,543	-	-	-	-
Ukraine	-	1,019	1,019	-	-	-	-
Uzbekistan	-	700	700	-	-	-	-
Eurasia Regional	-	550	550	-	-	-	-
Europe Regional	-	770	770	-	-	-	-
Subtotal, Europe and Eurasia	-	6,782	6,782	-	-	-	-

DEVELOPMENT ASSISTANCE AND CHILD SURVIVAL & HEALTH PROGRAMS

(\$ in thousands)

	FY 2001			FY 2002			FY 2003
	DA	CSD	Combined Total	DA	CSH	Combined Total	Request DA
Western Hemisphere							
Bolivia	25,098	6,598	31,696	12,053	19,410	31,463	30,547
Brazil	7,318	7,883	15,201	3,930	8,700	12,630	17,537
Dominican Republic	8,800	6,385	15,185	6,450	9,532	15,982	19,409
Caribbean Regional	-	1,497	1,497	-	4,000	4,000	15,750
Ecuador	8,184	-	8,184	6,855	-	6,855	7,130
El Salvador	31,807	14,557	46,364	44,880	14,822	59,702	33,724
Guatemala	16,937	6,905	23,842	12,320	15,350	27,670	26,691
Guyana	3,800	798	4,598	3,100	1,000	4,100	3,180
Haiti	-	-	-	-	-	-	25,000
Honduras	16,789	8,936	25,725	15,430	13,070	28,500	35,096
Jamaica	7,685	4,116	11,801	9,471	2,821	12,292	13,180
Mexico	7,885	5,987	13,872	6,915	5,500	12,415	18,276
Nicaragua	16,390	7,006	23,396	16,152	8,170	24,322	27,258
Panama	3,700	-	3,700	4,500	-	4,500	7,000
Paraguay	6,320	-	6,320	3,600	2,525	6,125	6,625
Peru	28,488	9,603	38,091	14,173	23,200	37,373	40,601
Central American Regional	9,030	3,692	12,722	8,142	4,750	12,892	26,927
LAC Regional	27,284	14,780	42,064	47,466	11,765	59,231	50,074
Regional Partnership for Prosperity Centers of Excellence for Teacher Training	-	-	-	10,000	-	10,000	10,000
	-	-	-	3,000	-	3,000	3,000
Subtotal, Western Hemisphere	225,515	98,743	324,258	228,437	144,615	373,052	417,005

DEVELOPMENT ASSISTANCE AND CHILD SURVIVAL & HEALTH PROGRAMS

(\$ in thousands)

	FY 2001 Actual			FY 2002 Estimate			FY 2003 Request
	DA	CSD	Combined Total	DA	CSH	Combined Total	DA
Central Bureaus							
Bureau for Economic Growth, Agriculture & Trade	-	-	-	149,900	-	149,900	154,800
Bureau for Global Health	-	-	-	3,800	322,241	326,041	301,000
Bureau for Democracy, Conflict & Humanitarian Assistance	-	-	-	58,000	27,193	85,193	103,900
Bureau for Program and Policy Coordination	4,648	3,074	7,722	6,400	5,400	11,800	12,100
Response	65,826	31,618	97,444	-	-	-	-
Global Bureau	324,536	237,657	562,193	-	-	-	-
Global Development Alliance				20,000	-	20,000	30,000
Subtotal, Central Bureaus	395,010	272,349	667,359	238,100	354,834	592,934	601,800
International							
Organizations/Partnerships	-	209,758	209,758	-	297,250	297,250	256,356
Special Concerns	6,706	8,646	15,352	34,363	3,550	37,913	
Subtotal	1,274,190	1,050,881	2,325,071	1,178,000	1,433,500	2,611,500	2,739,500
Transfers to IAF/ADF	27,939	-	27,939	-	-	-	-
Rescission	2,871	2,119	4,990	-	-	-	-
TOTAL	1,305,000	1,053,000	2,358,000	1,178,000	1,433,500	2,611,500	2,739,500

Economic Support Fund

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Africa			
Africa Regional	11,519	29,000	32,000
Angola	2,491	-	-
Countries in Transition	11,350	40,000	31,000
Education for Development & Democracy	12,466	15,000	-
Ghana	4,500		
Great Lakes Justice Initiative	10,978	-	-
Nigeria	21,608	-	-
Presidential Economic Growth Opportunity	1,995	-	-
Regional Organizations	998	4,000	6,000
SADC Initiative	998	-	-
Safe Skies	4,995	3,000	8,000
Sierra Leone	1,900	9,000	-
Subtotal - Africa	85,798	100,000	77,000
East Asia and the Pacific			
Accelerating Economic Recovery in Asia	4,325	-	-
Burma	3,492	6,500	6,500
Cambodia	14,967	20,000	17,000
Chinese Compensation	28,000	-	-
China (Rule of Law)	-	5,000	5,000
East Asia and Pacific Environment Initiatives	3,492	3,500	-
East Timor	24,945	25,000	19,000
Indonesia	49,890	50,000	60,000
Mongolia	11,974	12,000	12,000
Philippines	7,202	21,000	20,000
Regional Democracy	3,347	5,000	5,000
Regional Security	249	250	250
Regional Women's Issues	2,994	4,000	4,000
South Pacific Fisheries	14,000	14,000	18,000
Subtotal - East Asia and Pacific	168,877	166,250	166,750
Europe			
Cyprus	14,967	15,000	15,000
Ireland	24,945	25,000	25,000
Irish Visa Program	4,989	5,000	4,000
Subtotal - Europe	44,901	45,000	44,000

Economic Support Fund

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Near East			
Egypt	693,471	655,000	615,000
Israel	838,152	720,000	600,000
Iraq Opposition	24,945	25,000	25,000
Jordan	149,670	150,000	250,000
Lebanon	34,923	35,000	32,000
Middle East Democracy	3,991	5,000	5,000
Middle East Fact Finding	2,793	-	-
Middle East Multilaterals	2,994	3,000	3,000
Middle East Regional Cooperation	4,989	5,000	5,000
U.S. - North Africa Economic Partnership	3,991	4,000	4,000
West Bank/Gaza	84,813	72,000	75,000
Yemen	3,991	5,000	10,000
Subtotal - Near East	1,848,723	1,679,000	1,624,000
South Asia			
Afghanistan	-	17,250	TBD
Bangladesh	-	3,000	7,000
India	4,989	7,000	25,000
Nepal	-	3,000	6,000
Pakistan	-	9,500	200,000
South Asia Democracy	4,989	-	-
South Asia Energy and Environment	3,492	-	-
South Asia Regional	-	3,500	2,000
South Asia Regional Stability Fund	998	-	-
Sri Lanka	-	3,000	4,000
Women & Children Support Fund	4,490	-	-
Subtotal - South Asia	18,958	46,250	244,000
Western Hemisphere			
Administration of Justice/ICITAP	6,985	10,000	11,000
Bolivia	1,995	10,000	10,000
Centers for Education Excellence	-	7,000	-
Cuba	4,989	5,000	6,000
Dominican Republic	3,492	2,000	3,500
Eastern Caribbean	6,985	11,000	-
Ecuador	5,491	15,000	20,000
El Salvador	4,989	25,000	-
Guatemala	13,969	10,000	7,500
Haiti	46,894	30,000	-
Honduras	998	1,000	-
Jamaica	1,497	1,000	-
Mexico	6,178	10,000	12,000
Nicaragua	1,499	1,500	-

Economic Support Fund

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Panama	998	4,000	3,500
Paraguay	3,492	3,500	3,500
Peru	2,203	15,000	10,000
Peru/Ecuador Peace	6,985	5,000	4,500
Third Border Initiative	-	-	3,000
Venezuela	-	500	500
W. Hemisphere Regional Democracy	599	-	-
FTAA Technical Assistance	-	-	1,000
Subtotal - Western Hemisphere	120,238	166,500	96,000
 Global			
OES Initiatives	4,989	4,000	2,000
Human Rights and Democracy Fund /1	13,421	13,000	12,000
Partnerships to Eliminate Sweatshops	3,991	4,000	4,000
Policy Initiatives	5,000	-	20,250
Subtotal - Global	27,401	21,000	38,250
 Subtotal - ESF	 2,314,896	 2,224,000	 2,290,000
Rescission	5,104	-	-
Total, ESF	2,320,000	2,224,000	2,290,000
 Emergency Response Fund - ESF			
Pakistan	-	600,000	-

Note:

/1 -- FY 2002 HRDF allocation assumes \$5 million in funding for China Rule of Law.

Assistance for Eastern Europe and the Baltic States

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Albania	35,123	35,000	28,000
Bosnia-Herzegovina	79,824	65,000	50,000
Bulgaria	35,123	34,000	28,000
Croatia	44,527	44,000	30,000
Federal Republic of Yugoslavia	172,120	165,000	135,000
-- <i>Montenegro</i>	72,340	60,000	25,000
-- <i>Serbia</i>	99,780	105,000	110,000
Kosovo	149,670	118,000	85,000
Macedonia	33,523	49,500	50,000
Romania	38,415	36,000	29,000
Regional	86,014	74,500	60,000
Subtotal	674,338	621,000	495,000
Rescission	1,487	-	-
TOTAL	675,825	621,000	495,000

Assistance for the Independent States of the Former Soviet Union

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Armenia	89,802	90,000	70,000
Azerbaijan	36,024	43,310	46,000
Belarus	11,383	10,072	9,500
Georgia	92,808	89,010	87,000
Kazakhstan	45,699	45,015	43,000
Kyrgyzstan	32,997	34,988	36,000
Moldova	44,803	35,416	32,500
Russia	159,861	157,728	148,000
Tajikistan	16,735	19,222	22,500
Turkmenistan	6,275	7,072	7,000
Ukraine	171,581	154,196	155,000
Uzbekistan	24,800	28,890	31,500
Regional	75,450	69,081	67,000
<i>Caucasus</i>	4,400	2,000	2,000
<i>Central Asia</i>	7,566	7,900	9,000
<i>Eurasia</i>	63,484	59,181	56,000
Subtotal	808,218	784,000	755,000
Rescission	1,782	-	-
TOTAL	810,000	784,000	755,000
Emergency Response Fund - FSA/NIS		46,500	
Uzbekistan	-	40,500	-
Conflict Prevention (Central Asian Republics)	-	6,000	-

International Narcotics Control and Law Enforcement

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
NARCOTICS PROGRAMS			
Country/Regional Programs			
Andean Counterdrug Initiative:			
Colombia Total	48,000	380,500	439,000
<i>Interdiction</i>	48,000	243,500	275,000
<i>Alternative Development/Institution Building</i>	-	137,000	164,000
Peru Total	48,000	142,500	135,000
<i>Interdiction</i>	21,000	75,000	66,000
<i>Alternative Development/Institution Building</i>	27,000	67,500	69,000
Bolivia Total	52,000	81,000	91,000
<i>Interdiction</i>	35,000	48,000	49,000
<i>Alternative Development/Institution Building</i>	17,000	33,000	42,000
Ecuador Total	2,200	25,000	37,000
<i>Interdiction</i>	2,200	15,000	21,000
<i>Alternative Development/Institution Building</i>	-	10,000	16,000
Brazil	2,000	6,000	12,000
Venezuela	1,200	5,000	8,000
Panama	1,363	5,000	9,000
Subtotal, Andean Counterdrug Initiative	154,763	645,000	731,000
Other Western Hemisphere			
Bahamas	1,200	1,200	1,200
Guatemala	3,000	3,500	3,400
Jamaica	257	1,550	1,300
Mexico	10,000	12,000	12,000
Latin America Regional	8,537	10,000	9,500
Subtotal, Western Hemisphere	22,994	28,250	27,400
Asia Regional			
Asia Regional Cooperation	2,233	5,050	4,500
Laos	4,200	4,200	3,000
Pakistan	3,500	2,500	4,000
Thailand	4,095	4,000	3,750
Southwest Asia Initiatives	-	3,000	3,000
Subtotal, Asia Regional	14,028	18,750	18,250
Interregional Aviation Support	50,000	60,000	65,000
Subtotal, Narcotics Country Programs	241,785	752,000	841,650

International Narcotics Control and Law Enforcement

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Other Narcotics Programs			
International Organizations	12,000	16,000	13,000
Regional Narcotics Training & Demand Reduction	5,000	5,000	5,000
System Support and Upgrades	4,000	6,000	4,000
Program Development & Support	12,187	13,703	14,563
Subtotal, Other Narcotics Programs	33,187	40,703	36,563
TOTAL, NARCOTICS PROGRAMS	274,972	792,703	878,213
ANTI-CRIME PROGRAMS			
INL Anti-Crime Programs	21,950	20,330	14,000
Civilian Police Program	10,000	-	5,000
Africa Regional Anti-Crime	7,500	7,500	7,000
International Law Enforcement Academies	7,300	14,500	14,500
Trafficking in Persons	3,250	7,670	10,000
Subtotal, Anti-Crime Programs	50,000	50,000	50,500
Subtotal, INCLE (w/Retirement Costs)	324,972	842,703	928,713
Less Federal Employee Retirement Costs	(687)	(703)	(713)
Rescission	715	-	-
TOTAL, INCLE	325,000	842,000	928,000
Emergency Response Fund - INCLE		73,000	
Pakistan Border Security	-	73,000	-

Nonproliferation, Anti-terrorism, Demining, and Related Programs

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Nonproliferation Programs			
Nonproliferation and Disarmament Fund	14,967	14,000	15,000
Export Control & Border Security Assistance /1	19,100	17,000	36,000
Science Centers/BW Redirection /1	35,000	37,000	52,000
IAEA Voluntary Contribution	50,458	50,000	50,000
CTBT International Monitoring System	17,598	20,000	18,200
KEDO	74,879	90,500	75,000
Anti-Terrorism Programs			
Anti-terrorism Assistance	38,000	38,000	64,200
Terrorist Interdiction Program	4,000	4,000	5,000
Lockerbie Trial Support	15,000	-	-
Regional Stability & Humanitarian Assistance			
Humanitarian Demining Program	39,912	40,000	45,000
International Trust Fund	-	-	10,000
Small Arms Destruction	2,000	3,000	2,000
Subtotal, NADR	310,914	313,500	372,400
Rescission	686	-	-
TOTAL, NADR Account	311,600	313,500	372,400
Emergency Response Fund - NADR			
Export Control & Related Border Security (CARs)	-	155,700	-
Science Centers/Bio Redirection	-	42,200	-
Anti-Terrorism Assistance	-	30,000	-
Terrorist Interdiction Program	-	45,500	-
CT Engagement with Allies	-	4,000	-
Israel CT Assistance	-	3,000	-
Humanitarian Demining	-	28,000	-
	-	3,000	-

Notes:

/1 -- FY 2003 budget consolidates into NADR most export control and border security assistance previously funded in the FREEDOM Support Act/NIS account (\$20.5 million estimate for FY 2002). The budget also shifts funding for the Bio Redirect program from FSA to NADR (estimated \$15 million funding level in FY 2002).

International Military Education and Training

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Africa			
Angola	-	100	100
Benin	384	400	400
Botswana	663	580	600
Burkina Faso	-	-	50
Burundi	-	-	50
Cameroon	223	190	200
Cape Verde	126	120	120
Central African Republic	116	110	110
Chad	173	130	130
Comoros	-	-	50
Congo (Brazzaville)	86	110	110
Congo (Kinshasa)	-	-	50
Cote d'Ivoire	-	-	50
Djibouti	132	160	185
ECOWAS	-	-	50
Equatorial Guinea	-	50	50
Eritrea	155	375	400
Ethiopia	-	475	500
Gabon	131	160	160
Gambia	-	-	50
Ghana	338	470	500
Guinea	254	250	250
Guinea-Bissau	55	50	75
Kenya	443	600	600
Lesotho	78	100	100
Madagascar	158	170	170
Malawi	388	360	360
Mali	355	325	325
Mauritania	83	100	100
Mauritius	86	100	100
Mozambique	200	215	215
Namibia	193	200	200
Niger	102	110	110
Nigeria	663	750	800
Rwanda	-	100	150
Sao Tome	101	85	100
Senegal	912	850	900
Seychelles	60	75	100
Sierra Leone	130	200	250
South Africa	1,200	1,450	1,450
Swaziland	98	100	100

International Military Education and Training

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Tanzania	214	200	230
Togo	52	75	100
Uganda	-	100	170
Zambia	181	190	225
Zimbabwe	-	-	-
Subtotal - Africa	8,533	10,185	11,095
East Asia and Pacific			
Cambodia	-	-	200
East Timor	-	50	100
Fiji	-	-	100
Indonesia	-	400	400
Laos	-	50	100
Malaysia	757	700	800
Mongolia	750	650	725
Papua New Guinea	160	200	240
Philippines	1,436	2,000	2,400
Samoa	88	120	120
Solomon Islands	62	150	150
Thailand	1,852	1,650	1,750
Tonga	100	115	125
Vanuatu	64	100	100
Vietnam	-	50	100
Subtotal - East Asia and Pacific	5,269	6,235	7,410
Europe & Eurasia			
Albania	1,200	800	900
Armenia	-	400	750
Azerbaijan	-	400	750
Bosnia - Herzegovina	1,109	800	900
Bulgaria	1,599	1,200	1,350
Croatia	1,032	600	700
Czech Republic	1,370	1,800	1,900
Estonia	750	1,000	1,100
Georgia	481	850	1,200
Greece	25	500	600
Hungary	1,394	1,800	1,900
Kazakhstan	583	800	1,000
Kyrgyzstan	380	600	1,100
Latvia	815	1,000	1,100
Lithuania	797	1,000	1,100
Macedonia	741	550	650

International Military Education and Training

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Malta	136	300	300
Moldova	630	850	900
Poland	1,318	1,900	2,000
Portugal	594	750	850
Romania	1,544	1,400	1,500
Russian Federation	156	800	800
Slovakia	992	850	950
Slovenia	1,022	800	950
Tajikistan	-	250	350
Turkey	1,689	2,700	2,800
Turkmenistan	258	450	450
Ukraine	1,443	1,700	1,700
Uzbekistan	494	1,000	1,200
Yugoslavia	-	-	300
Subtotal - Europe and Eurasia	22,552	27,850	32,050
Near East			
Algeria	121	200	550
Bahrain	249	400	450
Egypt	1,119	1,200	1,200
Jordan	1,700	2,000	2,400
Lebanon	546	600	700
Morocco	999	1,000	1,500
Oman	250	500	750
Saudi Arabia	-	25	25
Tunisia	968	1,000	1,500
Yemen	198	450	650
Subtotal - Near East Asia	6,150	7,375	9,725
South Asia			
Afghanistan	-	-	TBD
Bangladesh	507	600	750
India	498	1,000	1,000
Maldives	110	125	150
Nepal	237	400	500
Pakistan	-	1,000	1,000
Sri Lanka	252	275	350
Subtotal - South Asia	1,604	3,400	3,750
Western Hemisphere			
Argentina	846	1,000	1,000
Bahamas	110	140	140

International Military Education and Training

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Belize	223	275	175
Bolivia	665	700	800
Brazil	241	440	500
Chile	550	570	600
Colombia	1,040	1,180	1,180
Costa Rica	297	350	400
Dominican Republic	513	500	500
Eastern Caribbean	448	675	700
Ecuador	550	625	650
El Salvador	653	800	900
Guatemala	291	350	350
Guyana	192	275	275
Haiti	-	-	50
Honduras	546	625	650
Jamaica	465	600	600
Mexico	1,000	1,150	1,250
Nicaragua	222	375	400
Panama	131	170	200
Paraguay	238	300	300
Peru	509	500	600
Suriname	107	110	150
Trinidad & Tobago	122	135	150
Uruguay	398	415	450
Venezuela	485	500	700
Subtotal - Western Hemisphere Affairs	10,842	12,760	13,670
Non-Regional			
General Costs	998	395	500
E-IMET Schools	1,800	1,800	1,800
Subtotal	57,748	70,000	80,000
Rescission	127	-	-
TOTAL	57,875	70,000	80,000

Foreign Military Financing

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Africa			
Africa Regional Stability	8,200	3,000	4,500
<i>Botswana</i>	1,000	1,000	1,000
<i>Djibouti</i>	100	-	-
<i>Eritrea</i>	-	250	500
<i>Ethiopia</i>	-	250	500
<i>Ghana</i>	500	400	500
<i>Guinea</i>	3,000	-	-
<i>Kenya</i>	1,000	-	1,500
<i>Mali</i>	200	-	-
<i>OAU</i>	100	-	-
<i>Senegal</i>	800	400	500
<i>South Africa</i>	1,000	700	-
<i>Zambia</i>	500	-	-
Military Health Affairs	-	-	2,000
Nigeria	10,000	6,000	6,000
South Africa	-	6,000	6,000
Subtotal - Africa	18,200	15,000	18,500
East Asia and Pacific			
East Timor	1,796	1,000	2,000
Mongolia	1,995	2,000	1,000
Philippines	1,995	19,000	20,000
Thailand	-	1,300	2,000
Subtotal - East Asia and Pacific	5,786	23,300	25,000
Europe and Eurasia			
Bosnia -Herzegovina	5,986	2,250	2,500
Czech Republic	8,981	10,000	11,000
Hungary	8,981	10,000	11,000
Malta	2,993	-	1,000
Poland	12,274	12,000	13,000
Turkey	-	-	17,500
Partnership for Peace	107,661	97,750	112,700
<i>Albania</i>	8,631	4,000	5,000
<i>Armenia</i>	-	4,000	3,000
<i>Azerbaijan</i>	-	4,000	3,000
<i>Bulgaria</i>	13,470	8,500	9,500
<i>Croatia</i>	3,991	5,000	6,000

Foreign Military Financing

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
<i>Estonia</i>	6,186	6,250	6,750
<i>Federal Republic of Yugoslavia</i>	-	-	1,000
<i>Georgia</i>	4,490	11,000	7,000
<i>Kazakstan</i>	1,896	2,750	3,000
<i>Kyrgyzstan</i>	1,846	2,000	4,000
<i>Latvia</i>	5,188	6,250	7,000
<i>Lithuania</i>	6,486	6,593	7,500
<i>Macedonia</i>	13,619	10,500	11,000
<i>Moldova</i>	1,497	1,250	1,500
<i>Romania</i>	16,962	9,000	10,000
<i>Slovakia</i>	10,777	7,750	9,000
<i>Slovenia</i>	5,487	4,000	5,000
<i>Tajikistan</i>	-	700	-
<i>Turkmenistan</i>	699	-	700
<i>Ukraine</i>	3,991	4,000	4,000
<i>Uzbekistan</i>	2,445	207	8,750
Subtotal - Europe and Eurasia	146,876	132,000	168,700
Near East Asia			
Egypt	1,297,140	1,300,000	1,300,000
Israel	1,975,644	2,040,000	2,100,000
Jordan	74,835	75,000	198,000
Morocco	2,495	3,500	5,000
Oman	-	-	20,000
Tunisia	3,493	3,500	5,000
Yemen	-	-	2,000
Subtotal - Near East Asia	3,353,607	3,422,000	3,630,000
South Asia			
Afghanistan	-	-	TBD
India	-	-	50,000
Nepal	-	2,000	3,000
Pakistan	-	-	50,000
Subtotal - South Asia	-	2,000	103,000
Western Hemisphere			
Argentina	998	-	-
Colombia	-	-	98,000
El Salvador	-	1,000	2,500
Nicaragua	-	500	500
Caribbean Regional	3,992	4,200	5,000

Foreign Military Financing

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
<i>Bahamas</i>	139	100	100
<i>Belize</i>	200	200	300
<i>Dominican Republic</i>	649	350	320
<i>Guyana</i>	124	200	400
<i>Haiti</i>	-	300	400
<i>Jamaica</i>	584	600	700
<i>Suriname</i>	-	150	250
<i>Trinidad & Tobago</i>	300	300	400
<i>Eastern Caribbean</i>	1,996	2,000	2,130
WHA Regional Stability	-	-	4,000
<i>Bolivia</i>	-	-	1,000
<i>Ecuador</i>	-	-	1,000
<i>Panama</i>	-	-	1,000
<i>Peru</i>	-	-	1,000
WHA Conflict Prevention/Response	-	3,000	5,000
<i>Argentina</i>	-	1,000	2,000
<i>Bolivia</i>	-	500	1,000
<i>Chile</i>	-	500	1,000
<i>Uruguay</i>	-	1,000	1,000
Subtotal - Western Hemisphere	4,990	8,700	115,000
Other			
Policy Initiatives	-	8,000	6,000
Enhanced Int'l Peacekeeping Capabilities	5,986	4,000	4,000
FMF Administrative Costs (DSCA)	32,928	35,000	37,000
Subtotal - Other	38,914	47,000	47,000
Subtotal FMF /1	3,568,373	3,650,000	4,107,200
Rescission	7,867	-	-
Total	3,576,240	3,650,000	4,107,200
Emergency Response Fund - FMF	-	45,000	-
Turkey	-	20,000	-
Uzbekistan	-	25,000	-

/1 -- For FY 2001, includes \$240k in MAP receipts.

Peacekeeping Operations

(*\$ in thousands*)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Africa Regional	30,882	41,000	30,000
African Crisis Response Initiative	15,618	15,000	10,000
Macedonia	4,100	-	-
Multinational Force and Observers	16,000	16,400	16,400
OSCE Bosnia	19,800	20,500	17,500
OSCE Kosovo	11,000	14,500	12,500
OSCE Croatia	2,900	3,300	2,300
OSCE Europe Regional	14,221	16,300	14,550
Ukraine KFOR	1,200	-	-
Bulgaria/SEEBRIG	2,500	-	-
East Timor (UNTAET)	8,500	8,000	5,000
Subtotal	126,721	135,000	108,250
Rescission	279	-	-
TOTAL	127,000	135,000	108,250

International Organizations and Programs

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
UN Voluntary Fund for Technical Cooperation in the Field of Human Rights	1,500	1,500	1,500
UN Voluntary Fund for Victims of Torture	5,000	5,000	5,000
OAS Fund for Strengthening Democracy	2,500	2,500	2,500
World Food Program	5,000	6,000	-
UN Development Program (UNDP)	87,091	97,100	100,000
UN Dev. Fund for Women (UNIFEM)	1,000	1,000	1,000
OAS Development Assistance Programs	5,500	5,500	5,500
World Trade Organization	1,000	1,000	1,000
ICAO Aviation Programs	300	300	300
UN Environment Program (UNEP Fund/UNEP-related)	10,000	10,750	10,025
Montreal Protocol Multilateral Fund	26,000	25,000	23,000
International Conservation Programs (CITES/ITTO/IUCN/Ramsar/CCD)	5,450	7,700	6,225
IPCC/UNFCCC	6,500	7,400	5,600
International Contributions for Scientific, Educational & Cultural Activities	1,750	1,750	1,750
World Meteorological Organization Voluntary Cooperation Program	2,000	2,000	2,000
UN Children's Fund (UNICEF)	[109,758]	[120,000]	120,000
UN Population Fund (UNFPA)	25,000	-	-
Reserved - To Be Allocated	-	34,000	25,000
Subtotal - IO&P Account	185,591	208,500	310,400
Rescission	409	-	-
TOTAL	186,000	208,500	310,400

Contributions for International Peacekeeping Activities

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Golan Heights (UNDOF)	8,029	10,435	8,365
Lebanon (UNIFIL)	59,938	24,963	33,520
Iraq/Kuwait (UNIKOM)	4,813	5,336	4,479
Western Sahara (MINURSO)	11,506	13,472	11,792
Bosnia-Herzegovina (UNMIBH)	48,256	29,572	-
Kosovo (UNMIK)	144,523	122,850	96,534
Cyprus (UNFICYP)	5,619	6,709	5,219
Georgia (UNOMIG)	6,325	8,203	6,516
War Crimes Tribunal - Yugoslavia	12,078	17,189	14,656
War Crimes Tribunal - Rwanda	10,767	16,176	12,100
Sierra Leone (UNAMSIL)	96,655	318,000	145,803
East Timor (UNTAET)	151,454	130,415	58,177
Democratic Republic of Congo (MONUC)	74,129	83,550	273,226
Ethiopia/Eritrea (UNMEE)	71,300	57,269	55,594
Payment of FY 2000 MONUC Assessment	12,127	-	-
UNAMSIL - Held for later payment	48,283	-	-
Reserve for Rate Cap lift	78,337	-	-
Subtotal	844,139	844,139	725,981
Rescission	1,861	-	-
TOTAL CIPA	846,000	844,139	725,981

Contributions to International Organizations

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
United Nations and Affiliated Agencies			
Food and Agriculture Organization	82,388	72,741	72,457
International Atomic Energy Agency	44,755	47,473	52,230
International Civil Aviation Organization	12,171	12,011	12,638
International Labor Organization	55,796	55,361	50,333
International Maritime Organization	1,152	1,209	1,273
International Telecommunications Union	5,962	5,800	5,937
United Nations	299,651	266,194	279,327
UN - War Crimes Tribunals	20,104	23,990	26,911
Cambodia War Crimes Commission	-	3,000	-
Iraq War Crimes Commission	-	4,000	4,000
UN - Capital Master Plan Assessment	-	-	8,140
UN - Capital Master Plan Task Force	-	-	1,000
Universal Postal Union	1,240	1,295	1,325
World Health Organization	108,109	108,109	93,616
World Intellectual Property Organization	816	823	825
World Meteorological Organization	9,421	8,332	8,359
Subtotal - UN and Affiliated Agencies	641,565	610,338	618,371
Inter-American Organizations			
Inter-American Institute for Coop. on Agriculture	16,560	16,560	16,560
Organization of American States	54,196	54,196	54,196
Pan American Health Organization	52,258	55,340	56,367
Pan American Institute of Geography and History	324	324	324
Subtotal - Inter-American Organizations	123,338	126,420	127,447
Regional Organizations			
Asia-Pacific Economic Cooperation	601	601	601
Colombo Plan Council for Technical Cooperation	15	15	15
North Atlantic Assembly	561	563	582
North Atlantic Treaty Organization	40,986	42,502	45,310
Organization for Economic Coop. and Development	45,482	49,176	58,796
South Pacific Commission	1,055	1,080	1,065
Subtotal - Regional Organizations	88,700	93,937	106,369
Other International Organizations			
Customs Cooperation Council	2,861	2,703	2,794

Contributions to International Organizations

(\$ in thousands)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Request
Hague Conference on Private International Law	101	102	106
International Agency for Research on Cancer	1,670	1,649	1,692
Int'l Bureau of the Permanent Court of Arbitration	18	18	19
Int'l Bureau for the Publication of Customs Tariffs	89	84	87
International Bureau of Weights and Measures	743	764	791
International Copper Study Group	53	54	56
International Cotton Advisory Committee	222	226	252
International Center for Study of Preservation and Restoration of Cultural Property	748	748	748
International Grains Council	444	429	447
International Hydrographic Organization	83	77	80
Int'l Institute for Unification of Private Law	97	95	99
International Lead and Zinc Study Group	54	54	56
International Office of Epizootics	74	90	93
International Organization for Legal Metrology	86	89	92
International Office of the Vine and Wine	26	-	-
International Rubber Study Group	117	120	125
International Seed Testing Association	6	7	7
International Tropical Timber Organization	159	159	190
International Union for the Conservation of Nature and Natural Resources	233	247	259
International Union for the Protection of New Varieties of Plants	155	161	165
Organization for the Prohibition of Chemical Weapons	13,646	13,769	17,168
World Trade Organization/General Agreement on Tariffs and Trade	11,077	12,826	13,865
Subtotal - Other International Organizations	32,762	34,471	39,191
Subtotal CIO	886,365	865,166	891,378
FY 2001 United Nations Buydown	(32,614)	-	-
FY 2002 United Nations Buydown	15,166	(15,166)	-
Subtotal - with Buydowns	868,917	850,000	891,378
Rescission	1,916	-	-
TOTAL CIO	870,833	850,000	891,378