

the Budget Oversight and Analysis Activity and the Budget Execution Services Activity; (5) provides leadership, consultation, guidance, and advice on financial policy and internal quality assurance matters for CDC; (6) develops, analyzes, and evaluates financial management policies, guidelines, and services which have CDC-wide impact; (7) works with personnel from all disciplines within CDC to identify the areas in which financial policy needs to be strengthened; (8) reviews, assesses, and recommends financial policy that is consistent with internal controls and the hierarchy of federal and DHHS policies and procedures; (9) ensures that resources are safeguarded against fraud, waste, and abuse, managed economically and efficiently, and that desired results are achieved; (10) reviews and independently assesses the soundness, adequacy, and application of budgetary and accounting controls; (11) reviews the reliability and integrity of financial and budget information, and the means used to identify, measure, classify, and report such information; (12) reviews the adequacy and effectiveness of systems and procedures having an impact on expenditures of funds and use of resources; and (13) assesses the reliability and accuracy of accounting and budgetary data and reports.

Budget Oversight and Analysis Activity (CAJEC2). (1) Supports the formulation and budget analysis oversight of CDC's annual budget, and provides agency-level and departmental budget execution functions and reporting; (2) oversees budget execution services provided to terrorism and stockpile, global health, workforce career development, and OD/OCOO functions; (3) develops standard operating procedures for budget processes, collaborates with the Chief Learning Officer and Corporate University to develop appropriate training for Budget Execution staff in the areas of budget analysis, accounting, program analysis, and business systems tools to develop proficiency in daily operations, and provides technical assistance in the interpretation of rules and regulations.

Budget Execution Services Activity (CAJEC3). (1) Provides budget execution services to CC/COs and NCs; (2) coordinates budget services through formalized and integrated communication with CC/COs and NC programs throughout its service offering to ensure effective and efficiently delivery of services to its customers; and (3) supports the formulation of NC annual budgets, develops spending

plans, and manages budget execution activities ensuring funds are expended in accordance with Congressional intent.

Financial Services Branch (HCAJEE). (1) Develops and implements policies and procedures for all accounts payable, disbursement, and travel functions at CDC; (2) coordinates activities of the Financial Services Branch with FMO's Director, Accounting Branch, Budget Execution Branch, Budget Formulation and Public Health Policy Branch, and Financial Systems Branch; (3) coordinates the development of new financial systems to automate accounts payable and disbursement operations, and maintains and serves as the CDC focal point on all existing automated payment and disbursement systems; (4) reviews obligation documents and payment requests from a variety of private sector and government sources to determine the validity and legality of the requests, and provides electronic authorization to the Department of the Treasury to issue checks or electronic funds transfers for valid payment requests; (5) compiles and submits a variety of cash management and travel reports required by the Department of the Treasury and various other outside agencies; (6) acts as liaison with the NCs and outside customers to provide financial information, resolve problems, and provide training and information on payment, travel, and disbursement issues; (7) serves as the CDE subject matter expert on all financial matters dealing with international travel, assignments, and payments; and (8) analyzes internal reports to provide management information on topics such as interest expenses, workload, and various other performance indicators.

After the functional statement for *Payment and Travel Services Section (CAJEE3)*, insert the following:

Budget Formulation and Public Health Policy Branch (CAJEG). (1) Provides leadership, consultation, guidance, and advice on matters of budget formulation, public health policy development, budget and performance integration, and Congressional appropriations for CDC and the Agency for Toxic Substances and Disease Registry; (2) develops the CDC budget in accordance with DHHS, OMB, and Congressional requirements, policies, procedures, and regulations; (3) maintains liaison with the Office of the Secretary, OMB, GAO, other government organizations, and Congress on financial management matters; (4) develops materials for, and participates in, budget reviews and hearings before DHHS, OMB, and Congress; (5) provides leadership, consultation, guidance, and

advice in implementing performance systems, including the Performance Assessment and Rating Tool assessments, Key Performance Indicators, and CDC's Government Performance Results Act program; and (6) collaborates with other parts of CDC in the development and implementation of long-range program and financing plans.

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William H. Gimson,

Chief Operating Officer, Centers for Disease Control and Prevention (CDC).

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DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Statement of Organization, Functions, and Delegations of Authority

Part C (Centers for Disease Control and Prevention) of the Statement of Organization, Functions, and Delegations of Authority of the Department of Health and Human Services (45 FR 67772-76, dated October 14, 1980, and corrected at 45 FR 69296, October 20, 1980, as amended most recently at 70 FR 55859-55860, dated September 23, 2005) is amended to reflect the establishment of the Coordinating Office for Global Health at the Centers for Disease Control and Prevention.

Section C-B, Organization and Functions, is hereby amended as follows:

Delete in its entirety the title and functional statement for the *Office of Global Health (CAB)*.

After the mission statement for the Coordinating Center for Infectious Diseases (CV), insert the following:

Coordinating Office for Global Health (CW). The mission of the Coordinating Office of Global Health (COGH) is to provide leadership and work with partners around the globe to: (1) Increase life expectancy and years of quality life, especially among those at highest risk for premature death, particularly vulnerable children and women, and (2) increase the global preparedness to prevent and control naturally-occurring and man-made threats to health. To carry out its mission, COGH (1) fosters collaborations, partnerships, integration, and resource leveraging to increase the Centers for Disease Control and Prevention's (CDC) health impact and achieve global health goals; (2) assesses

evolving global health issues; (3) provides strategic direction to support CDC's global health activities; (4) identifies and develops activities where CDC's technical expertise maximizes public health impact; (5) stimulates research and program development by disseminating information acquired through ongoing global health initiatives; (6) strengthens global capacity in areas such as public health workforce and systems development; and (7) coordinates cross-cutting CDC global health activities.

Office of the Director (CWA). (1) Manages, directs, and coordinates the activities of the office; (2) provides global business management and strategic planning support to achieve its objectives with measurable results; (3) provides leadership in the formulation and implementation of CDC's global health strategy, and facilitates the development of strategic partnerships in support of the goals; (4) coordinates CDC's legislative agenda and activities related to global public health; (5) provides leadership in policy formation, program operations, strategic direction, and fiscal oversight; (6) administers CDC's global disease detection program through coordination with relevant implementing programs; (7) coordinates CDC's global science and public health practice activities; (8) formulates and implements CDC's strategy for global workforce and career development; and (9) coordinates global health communication issues across CDC.

Office of Capacity Development and Program Coordination (CWB). The Office of Capacity Development and Program Coordination provides agency-wide leadership and coordination to strengthen, assist, and facilitate the implementation of global programs through the Division of Epidemiology and Surveillance Capacity Development and the Sustainable Management Development Program.

Office of the Director (CWB1). (1) Provides leadership and overall direction for the office; (2) provides leadership and guidance on global health program coordination, policy, program planning, program management, operations, and monitoring; (3) provides liaison with other CDC coordinating centers/ coordinating offices, national centers, other federal agencies, national ministries of health, and international organizations; and (4) strengthens global public health capacity in the areas of informatics, laboratory, science, program management, epidemiology, and surveillance.

Sustainable Management Development Program (CWB12). (1)

Strengthens public health management training capacity by developing a global network of professional management trainers skilled in evidence-based decision-making; (2) conducts needs assessment/planning for the development of regional/national training programs; (3) provides leadership in faculty development in Atlanta; (4) provides or facilitates in-country technical assistance for regional/national training programs; (5) provides or facilitates support for evaluation and sustainability of management training programs; and (6) collaborates within CDC, and with other national or international-based organizations in support of the Sustainable Management Development Program's mission.

Division of Epidemiology and Surveillance Capacity Development (CWBB). (1) Contributes to improving the health of the people of the United States (U.S.) and other nations by partnering with other national agencies and international organizations to build strong, transparent, and sustained public health systems; assesses, develops, promotes, and strengthens public health systems through training, consultation, capacity building, and other assistance in applied epidemiology, public health surveillance, evaluation, instructional design, and other disciplines needed for health policy formulation, allocation of health resources, direction, and evaluation of public health program operations and effectiveness; (2) provides input into Office of Capacity Development and Program Coordination and COGH policy on health system strengthening and sustainability; and (3) collaborates with other CDC organizations, US government agencies, international agencies, foreign governments, and non-profit organizations in support of COGH's goals and activities.

Office of the Director (CWBB1). (1) Provides leadership and overall direction for the division; (2) provides leadership and guidance on policy, program planning, program management, and operations; (3) plans, allocates, and monitors resources; (4) provides leadership and management oversight in assisting national ministries of health, international agencies, and non-profit organizations in the delivery of epidemiologic services and the development of international epidemiologic networks; and (5) provides liaison with other CDC organizations, other federal agencies, national ministries of health, and international organizations.

Capacity Development Branch (CWBBC). (1) With partners, designs and conducts evidence-based instruction in public health disciplines needed to strengthen their public health systems, including instructional design, epidemiology, surveillance, communications, and economic evaluation; (2) provides consultation to ministries of health in development of surveillance systems (e.g. Integrated Disease Surveillance, injury, chronic diseases, infectious diseases, etc.); (3) creates and maintains computer-based and distance-based learning methods, and develops the capacity of partners to create, evaluate, and share their own; (4) develops and evaluates competency-based training materials; (5) maintains divisional training material library and website; and (6) collaborates within CDC and with other national or international-based organizations in development of competency-based training materials, evaluation of training, and design of surveillance systems needed to accomplish the mission.

Program Development Branch (CWBBC). (1) Assists partners to assess their needs for health systems strengthening; (2) plans, directs, supports, and coordinates field epidemiology and laboratory training programs, Data for Decision Making Projects, and other partnerships with ministries of health; (3) provides leadership and management oversight in assisting ministries of health in training of epidemiologists and other health professionals through the development of competency-based, residency-style, applied training programs; (4) provides leadership and expertise in assisting national ministries of health to utilize trained public health workers for developing health policy, and implementing and evaluating health programs; (5) assigns and manages expert consultants as long-term, in-country advisors to ministry of healthy programs; and (6) collaborates within CDC and with other national and international organizations in support of partner programs.

Office of Global Program Support Services (CWC). The Office of Global Program Support Services provides agency-wide leadership and support for assignments, systems, and operations in the implementing of the global health initiatives. The office's function will provide the foundation for the development and application of consistent and equitable assignments, systems, and operational policies.

Office of the Director (CWC1). (1) Advises the COGH Director on important issues related to assignments,

systems, and operations for international activities impacting programmatic implementation; (2) serves as the focal point for CDC international assignees and travelers; (3) coordinates the operational support services for CDC programs; (4) coordinates and documents international management policy agency-wide with the Department of Health and Human Services and with the Department of State, ascertaining the need for, and proposing, administrative improvements and legislative requirements to improve operations and avoid management problems; (5) coordinates development of policies for overseas management, locally employed staff, and overseas travel; (6) provides government-wide leadership for the working group for the interagency system for management of shared administrative support services (ICASS), overseas building operations and rightsizing liaison, capital security cost sharing reconciliation, and property management (inventory, government-owned vehicles, property management, furniture, furnishing, appliances, equipment); (6) in carrying out the above responsibilities, coordinates activities with coordinating centers/offices/implementing programs, the Office of Global Health Affairs, other governmental and non-governmental organizations, and other partners, as appropriate; (7) administers exchange visitor program, short-term visitors, and immigration activities for CDE; (8) coordinates processes for all overseas staff assignments including family support; and (9) provides agency-wide passport, visa, and clearance services.

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William H. Gimson,

Chief Operating Officer, Centers for Disease Control and Prevention (CDC).

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DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Statement of Organization, Functions, and Delegations of Authority

Part C (Centers for Disease Control and Prevention) of the Statement of Organization, Functions, and Delegations of Authority of the Department of Health and Human Services (45 FR 67772-76, dated October 14, 1980, and corrected at 45 FR 69296, October 20, 1980, as amended most recently at 70 FR 55859-55860,

dated September 23, 2005) is amended to reflect the establishment of the national Center for Public Health Informatics within the Coordinating Center for Health Information Service, Centers for Disease Control and Prevention.

Delete in its entirety the titles and functional statements for the *Information Resources Management Office (CAJ5)*.

After the mission statement for the *National Center for Health Statistics (CPC)*, insert the following:

National Center for Public Health Informatics (CPE). The National Center for Public Health Informatics (NCPHI) protects and improves the public's health through discovery, innovation, and service in health information technology and informatics. Informatics can be defined as the collection, classification, storage, retrieval, and dissemination of recorded knowledge. Public health informatics can be defined as the systematic application of information and computer science and technology to public health practice, research and learning. NCPHI assumes a leadership role for CDC in public health informatics and health information technology; ensures progress on CDC information resources, informatics, and health information systems and standards; facilitate cross-national center collaboration on informatics and health information projects; and advances and supports health information and informatics initiatives, systems, and activities across public health.

Office of the Director (CPE1). (1) Plans, directs, coordinates, implements, and manages activities of the National Center for Public Health Informatics; (2) develops and recommends policies and procedures relating to informatics resources management and support services as appropriate; (3) develops vision and strategies for informatics and its application within public health both nationally and internationally; (4) assesses CDC-wide needs for informatics support; (5) collects external input on informatics and applies the knowledge gained to agency decision-making; (6) establishes CDC-wide informatics priorities, including opportunities for redirecting resources to areas of greater impact; (7) provides for the informatics response for cross-cutting urgent and emergent needs; (8) establishes measures of success/effectiveness of CDC informatics activities and provides guidance to CDC programs on applying these measures; (9) evaluates informatics services based on internal and external input; (10) establishes and maintains internal CDC processes for

decision making regarding standards, guidelines, policies that have applicability throughout CDC; (11) establishes and ensures the consistent application of the CDC enterprise architecture to align systems and platforms with CDC business objectives and goals and optimize the use of information resources; (12) establishes and ensures the consistent application of the CDC unified process to define a clear approach to deliver successful projects that comply with federal regulations and policies and CDC and Public Health Information Network standards; (13) establishes and ensures the adoption of CDC-wide standards and specifications that facilitate interoperability across sectors and provides consistency of functionality; (14) establishes relationships for public health informatics across CDC and with state and local public health organizations and other partners on informatics methods, processes, and policies; (15) optimizes the portfolio of CDC's informatics projects and systems, identifying and facilitating opportunities for cross-coordinating center/coordinating office/national center collaboration in order to leverage investments and promote efficiency and integration; (16) promotes the integration of informatics systems (e.g. surveillance) and approaches across CDC; (17) collaborates and coordinates with all CDC organizations on informatics and health information technology issues and works closely with the Chief Information Officer on the interrelationships between informatics and information technology services, security, and information technology capital planning.

Enterprise Architecture Activity (CPE12). (1) Establishes, leads and manages the CDC enterprise information technology program; (2) ensures that the enterprise architecture and its associated standards and specifications are applied properly throughout information resources activities; (3) develops, facilitates and maintains processes and procedures for evaluating and incorporating new technology and standards in CDC's information resource environment; (4) develops and establishes CDC's information resource current, transitional, and future state technology architectures; (5) leads and staffs across-agency Enterprise Architecture Board; (6) represents CDC on Department of Health and Human Services and other federal and health architecture initiatives; (7) provides subject matter expertise on the direction and application of technology; (8) establishes and manages communities of