

**FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT
REGIONAL ASSISTANCE PROGRAMS FOR CENTRAL ASIA**

TOTAL USG FUNDS BUDGETED: \$3.34m

TOTAL FSA FUNDS BUDGETED: \$2.00m

TOTAL NON-FSA FUNDS BUDGETED: \$1.34m

AGENCY FOR INTERNAT'L. DEV. (USAID)

Democratic Reform	\$0.16
Environmental Management	\$0.83
Private Sector Initiatives	\$0.17
Social Sector Reform	\$0.78
Special/Cross-Cutting Initiatives	\$0.07
TOTAL USAID	\$2.00

DEPT. OF STATE

Human Rights & Democracy Fund (HRDF)	\$0.50
--------------------------------------	--------

DEPT. OF DEFENSE

Counter Narcotics	\$0.67
Warsaw Initiative	\$0.17

TOTAL DOD \$0.84

**FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT
REGIONAL ASSISTANCE PROGRAMS FOR EURASIA**

TOTAL USG FUNDS BUDGETED: \$102.63m

TOTAL FSA FUNDS BUDGETED: \$27.90m

TOTAL NON-FSA FUNDS BUDGETED: \$74.73m

AGENCY FOR INTERNAT'L. DEV. (USAID)

Democratic Reform	\$1.36
Economic Restructuring	\$0.90
Energy-Sector Reform	\$1.06
Environmental Management	\$0.72
Private Sector Initiatives	\$0.55
Social Sector Reform	\$1.79
Special/Cross-Cutting Initiatives	\$3.30
TOTAL USAID	\$9.68

DEPT. OF STATE

EUR Democracy Programs	\$0.76
EUR/ACE Operations & Evaluations	\$1.30
Export Control & Related Border Security Asst. (EXBS)	\$0.20
GUAM Group Regional Programs	\$1.50
Humanitarian Transport	\$2.20
International Information Programs (IIP)	\$0.06
Law Enforcement Assistance	\$2.40
Performance Funds	\$1.89
Title VIII Research Program	\$3.00
TOTAL STATE	\$13.31

DEPT. OF COMMERCE

Business Info. Service for the NIS (BISNIS)	\$2.26
---	--------

NATIONAL SCIENCE FOUNDATION

Civilian R&D Foundation (CRDF)	\$0.15
--------------------------------	--------

TRADE & DEVELOPMENT AGENCY (USTDA)

Feasibility Studies / Trade Promotion	\$2.50
---------------------------------------	--------

DEPT. OF STATE

Anti-Terrorism Assistance (ATA)	\$1.16
Human Rights & Democracy Fund (HRDF)	\$0.32
Nonproliferation of WMD Expertise	\$19.13
Public Diplomacy Exchanges	\$0.85
TOTAL STATE	\$21.45

DEPT. OF AGRICULTURE (USDA)

Nonproliferation of WMD Expertise	\$0.32
-----------------------------------	--------

DEPT. OF DEFENSE

Demilitarization	\$7.96
Destruction and Dismantlement Programs	\$10.35
DTRA Other Program Support	\$3.39
International Counterproliferation Programs	\$5.41
TOTAL DOD	\$27.11

DEPT. OF HEALTH & HUMAN SERVICES

Nonproliferation of WMD Expertise	\$3.80
-----------------------------------	--------

ENVIRONMENTAL PROTECTION AGENCY (EPA)

Nonproliferation of WMD Expertise	\$4.00
-----------------------------------	--------

NATIONAL SCIENCE FOUNDATION

Civilian R&D Foundation (CRDF)	\$3.02
--------------------------------	--------

OPEN WORLD LEADERSHIP CENTER

Open World Program	\$13.80
--------------------	---------

TRADE & DEVELOPMENT AGENCY (USTDA)

Feasibility Studies / Trade Promotion	\$1.22
---------------------------------------	--------

**FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT
CONTRIBUTIONS TO THE ORGANIZATION FOR SECURITY
AND COOPERATION IN EUROPE (OSCE)**

TOTAL USG FUNDS BUDGETED: \$12.90m

TOTAL FSA FUNDS BUDGETED: \$12.90m

DEPT. OF STATE

OSCE Human Dimension, Economic & Environmental Programs	\$2.90
OSCE Voluntary Contributions & Related Costs	\$10.00
TOTAL STATE	\$12.90

Eurasian Participants in FY 2005 U.S.-Based Training and Exchange Programs (FSA Funded Only)														
Agency	Program/Office	Total	Armenia	Azerbaijan	Belarus	Georgia	Kazakhstan	Kyrgyz Republic	Moldova	Russia	Tajikistan	Turkmenistan	Ukraine	Uzbekistan
DOC	CLDP	1,027	-	-	-	-	-	-	30	942	-	-	55	-
DOD	WIF/JFCOM	400	32	12	-	180	13	13	28	8	2	-	104	8
DOI	MMS	45	-	-	-	-	45	-	-	-	-	-	-	-
DOJ	OPDAT	33	-	-	-	13	4	-	-	5	-	-	-	11
DOED	-	91	-	2	1	-	-	1	1	86	-	-	-	-
DOL	-	8	-	-	-	-	-	-	-	-	-	-	8	-
DOS	PA/TV Coops	2	-	-	-	2	-	-	-	-	-	-	-	-
USAID	-	753	52	101	-	81	52	17	30	322	22	9	39	28
USDA	-	163	9	8	1	6	25	6	1	48	8	3	11	37
Total:		2,522	93	123	2	282	139	37	90	1,411	32	12	217	84

Eurasian Participants in FY 2005 U.S.-Based Training and Exchange Programs (Non-FSA Funded Only)														
Agency	Program/Office	Total	Armenia	Azerbaijan	Belarus	Georgia	Kazakhstan	Kyrgyz Republic	Moldova	Russia	Tajikistan	Turkmenistan	Ukraine	Uzbekistan
DOI	FWS	59	-	-	-	-	-	-	-	59	-	-	-	-
DOS	ECA	3,413	170	168	123	158	180	158	93	1,323	130	142	523	245
DOS	PA/TV Coops	14	-	3	-	-	3	3	-	2	-	-	-	3
OWP	-	1,676	-	-	-	-	-	-	-	1,509	-	-	117	50
Total:		5,162	170	171	123	158	183	161	93	2,893	130	142	640	298

Eurasian Participants in FY 2005 U.S.-Based Training and Exchange Programs (Total FSA & Non-FSA Funded)														
Agency	Program/Office	Total	Armenia	Azerbaijan	Belarus	Georgia	Kazakhstan	Kyrgyz Republic	Moldova	Russia	Tajikistan	Turkmenistan	Ukraine	Uzbekistan
DOC	CLDP	1,027	-	-	-	-	-	-	30	942	-	-	55	-
DOD	WIF/JFCOM	400	32	12	-	180	13	13	28	8	2	-	104	8
DOED	-	91	-	2	1	-	-	1	1	86	-	-	-	-
DOI	FWS	59	-	-	-	-	-	-	-	59	-	-	-	-
DOI	MMS	45	-	-	-	-	45	-	-	-	-	-	-	-
DOJ	OPDAT	33	-	-	-	13	4	-	-	5	-	-	-	11
DOL	-	8	-	-	-	-	-	-	-	-	-	-	8	-
DOS	ECA	3,413	170	168	123	158	180	158	93	1,323	130	142	523	245
DOS	PA/TV Coops	16	-	3	-	2	3	3	-	2	-	-	-	3
OWP	-	1,676	-	-	-	-	-	-	-	1,509	-	-	117	50
USAID	START	753	52	101	-	81	52	17	30	322	22	9	39	28
USDA	-	163	9	8	1	6	25	6	1	48	8	3	11	37
Total:		7,684	263	294	125	440	322	198	183	4,304	162	154	857	382

Note: DOC = Department of Commerce, DOD = Department of Defense, DOED = Department of Education, DOI = Department of Interior, DOJ = Department of Justice, DOL = Department of Labor, DOS = Department of State, OWP = Open World Program, USAID = U.S. Agency for International Development, USDA = Department of Agriculture.

FY 2005 FSA FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions, including supplemental appropriations)

3/6/06

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID - Chernobyl Shelter Implementation Plan (SIP)	13.60	0.00														13.60
USAID - Democratic Reform	146.36	1.36	29.22		13.51	9.35	10.85	0.16	5.80	8.44	4.26	1.20	6.98	6.12	4.89	44.23
USAID - Economic Restructuring	13.26	0.90	0.68													11.68
USAID - Energy-Sector Reform	22.76	1.06			8.30		13.40									
USAID - Environmental Management	8.77	0.72	0.63					0.83	0.90	1.50	1.47	0.20	2.53			
USAID - Humanitarian Assistance	6.54	0.00		2.00		4.54										
USAID - Private Sector Initiatives	93.28	0.55	5.77		14.00	11.00	14.00	0.17	9.10	11.30	3.53	0.90	5.19		6.23	11.55
USAID - Social Sector Reform	83.28	1.79	21.25		12.83		11.83	0.78	3.75	4.02	3.82	1.68	6.76		2.72	12.06
USAID - Special/Cross-Cutting Initiatives	26.71	3.30	6.88		3.05	4.46	2.88	0.07	0.95	0.50	0.79	0.20	1.64			2.00
USAID - x Community Exchanges	8.54	0.00	2.00		0.60	0.60	0.60		0.50	0.40	0.50	0.43	1.09	0.41	0.40	1.01
USAID - x Enterprise Funds	1.00	0.00														1.00
USAID - x Eurasia Foundation	17.40	0.00	8.00		2.00	1.73	2.03		0.50	0.64	0.50		0.70	0.25	0.25	0.80
USAID - x Parking Fine Withholding	0.02	0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
USAID - x Peace Corps Small Project Assistance (SPA)	0.51	0.00			0.07	0.08	0.07								0.05	0.25
TOTAL AGENCY FOR INTERNAT'L. DEV. (USAID)	442.02	9.68	74.42	2.00	54.36	31.76	55.65	2.00	21.50	26.80	14.86	4.61	24.89	6.78	14.54	98.19
State - EUR Democracy Programs	11.19	0.76	1.08		0.25	0.48	1.33		0.25	0.68	0.20	0.59	0.43	1.40	0.27	3.49
State - EUR/ACE Operations & Evaluations	2.52	1.30	0.50													0.72
State - Export Control & Related Border Security Asst. (EXBS)	5.85	0.20			1.10	0.40			0.75	1.10	1.70	0.60				
State - GUUAM Group Regional Programs	1.50	1.50														
State - Humanitarian Transport	12.62	2.20			1.47	0.75	1.90			0.60	1.25		1.80	0.40	0.41	1.84
State - Independent Media Support	0.18	0.00										0.18				
State - International Information Programs (IIP)	0.58	0.06	0.15		0.02	0.02	0.04		0.03	0.02	0.03	0.03	0.03	0.05	0.03	0.07
State - Law Enforcement & Counter-Terrorist Transitional Asst. (LECTTA)	2.00	0.00														2.00
State - Law Enforcement Assistance	39.80	2.40	4.65		2.50	2.50	7.38		2.44	4.00	4.50	0.40	2.58	0.10	0.85	5.50
State - National Endowment for Democracy (NED)	6.12	0.00	3.00						0.23	0.19	0.15	0.13	0.25	1.42		0.75
State - OSCE Human Dimension, Economic & Environmental Programs	5.05	2.90			1.72					0.43						
State - OSCE Voluntary Contributions & Related Costs	10.00	10.00														
State - Performance Funds	5.98	1.89			0.69						0.60					2.80
State - Political Process Programs	2.00	0.00												2.00		
State - Public Diplomacy Exchanges	0.89	0.00											0.41			0.48
State - Television Cooperatives	0.05	0.00					0.05									
State - Title VIII Research Program	3.00	3.00														
TOTAL DEPT. OF STATE	109.30	26.21	9.38		7.75	4.15	10.69		3.70	7.01	8.43	1.75	5.68	5.37	1.56	17.64
Commerce - Business Info. Service for the NIS (BISNIS)	2.41	2.26														0.15
Commerce - Commercial Law Development Program (CLDP)	1.95	0.00	0.50							0.20					0.25	1.00
Commerce - Special American Business Internship Training (SABIT)	2.32	0.00	1.00		0.20	0.10	0.15			0.05	0.22	0.05	0.15		0.11	0.30
TOTAL DEPT. OF COMMERCE	6.68	2.26	1.50		0.20	0.10	0.15			0.25	0.22	0.05	0.15		0.36	1.45
USDA - Cochran Fellowship Program	1.09	0.00	0.10		0.10	0.10	0.05		0.06	0.10	0.10	0.10	0.15		0.15	0.08
USDA - Faculty Exchange Program	0.55	0.00	0.24						0.04				0.13			0.14
USDA - Marketing Assistance Program (MAP)	7.66	0.00			6.00		1.66									
TOTAL DEPT. OF AGRICULTURE (USDA)	9.30	0.00	0.34		6.10	0.10	1.71		0.10	0.10	0.10	0.10	0.28		0.15	0.22
DHS/Customs - Export Control & Related Border Security Asst. (EXBS)	15.00	0.00					15.00									
DoD - Tajikistan-Afghanistan Bridge	0.90	0.00									0.90					
DoEnergy - Nuclear Reactor Safety	19.20	0.00			4.00				0.50							14.70
DOL - Coal Mine Safety Program	3.00	0.00														3.00
NRC - Nuclear Reactor Safety	2.00	0.00	0.50		0.50				0.50							0.50
NSF - Civilian R&D Foundation (CRDF)	9.67	0.15	4.00		1.00	0.60	1.00		0.40	0.37			0.50		0.75	0.90
Treasury - Technical Advisors	5.95	0.00			0.50	1.05	1.80			0.60						2.00
USTDA - Feasibility Studies / Trade Promotion	2.50	2.50														
TOTAL FSA FUNDS BUDGETED	625.52	40.81	90.14	2.00	74.40	37.76	86.00	2.00	26.69	35.13	24.51	6.51	31.50	12.15	17.35	138.60

FY 2005 NON-FSA FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions, including supplemental appropriations)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
Open World Leadership Center: Legislative Branch - Open World Program	13.80	13.80														
TOTAL OPEN WORLD LEADERSHIP CENTER	13.80	13.80														
Peace Corps: Peace Corps - Volunteers / General Operations	19.09	0.00			1.68	1.44	1.66		2.51	1.80		1.59	1.33		2.28	4.82
USTDA: USTDA - Feasibility Studies / Trade Promotion	1.22	1.22														
TOTAL NON-FSA FUNDS BUDGETED	1338.20	74.73	913.49	0.03	16.61	41.39	40.87	1.34	57.91	19.08	41.18	11.94	44.38	4.49	13.04	57.73
	TOTAL	EUR-REG	RUS	CAUC	ARM	AZR	GEO	C.ASIA	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
TOTAL USG FUNDS BUDGETED	1963.72	115.53	1003.62	2.03	91.01	79.15	126.87	3.34	84.60	54.21	65.69	18.44	75.87	16.64	30.39	196.33

FSA FUNDS OBLIGATED DURING FY 2005 FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)

6/14/05

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID - Democratic Reform	146.82	1.10	30.27		8.37	10.09	7.65	0.21	6.84	8.84	5.07	1.32	8.68	9.26	5.22	43.91
USAID - Economic Restructuring	13.41	0.92	0.88													11.61
USAID - Energy Sector Reform	28.18	1.22			9.37		17.60									
USAID - Environmental Management	7.60	0.99	0.63					0.49	0.40	1.03	1.25	0.00	2.82			
USAID - Humanitarian Assistance	10.06	0.00		2.28		7.78										
USAID - Private Sector Initiatives	108.58	0.39	5.83		16.52	13.95	13.90	0.77	11.09	12.35	7.11	0.90	5.41		8.59	11.78
USAID - Social Sector Reform	90.17	3.35	21.16		12.60		11.59	1.15	4.97	5.77	5.00	1.43	5.61		2.31	15.23
USAID - Special/Cross-Cutting Initiatives	44.98	3.13	8.65		4.13	5.60	3.60	0.09	2.49	1.32	1.42	0.70	1.94			11.91
USAID - x Community Exchanges	11.86	0.00	2.50		0.60	0.60	0.60		0.60	0.50	0.50	0.50	1.10	0.61	1.00	2.75
USAID - x Enterprise Funds	1.00	0.00														1.00
USAID - x Eurasia Foundation	19.17	0.00	9.00		2.20	1.73	2.03	0.10	0.50	0.64	0.50		0.70	0.25	0.33	1.20
USAID - x Peace Corps Small Project Assistance (SPA)	0.76	0.00			0.07	0.08	0.07		0.10	0.04		0.04	0.08		0.05	0.25
TOTAL AGENCY FOR INTERNAT'L. DEV. (USAID)	482.58	11.09	78.91	2.28	53.86	39.81	57.03	2.81	26.99	30.49	20.85	4.90	26.32	10.12	17.50	99.65
State - EUR Democracy Programs	11.67	0.70	1.85		0.34	0.72	1.37		0.33	0.91	0.21	0.63	0.75	1.29	0.30	2.28
State - EUR/ACE Operations & Evaluations	1.68	0.96														0.72
State - Export Control & Related Border Security Asst. (EXBS)	6.81	0.40			0.70	1.50			1.00	2.00	1.21					
State - Humanitarian Transport	12.93	1.58	0.05		1.51	1.21	2.01			1.36	1.82		0.87	0.58	0.47	1.47
State - International Information Programs (IIP)	0.61	0.03	0.15	0.03	0.03	0.03	0.08		0.05			0.03	0.05	0.07	0.03	0.03
State - Judicial Training	0.15	0.15														
State - Law Enforcement & Counter-Terrorist Transitional Asst. (LECTTA)	0.81	0.00														0.81
State - Law Enforcement Assistance	32.22	2.50	3.91		2.92	2.92	5.54		2.57	1.46	4.65	0.05	1.29		1.66	2.75
State - National Endowment for Democracy (NED)	4.39	0.82	1.39					0.11	0.11	0.06	0.15	0.10	0.15	0.95		0.53
State - OSCE Human Dimension, Economic & Environmental Programs	6.32	3.24			1.72					1.36						
State - OSCE Voluntary Contributions & Related Costs	5.43	5.43														
State - Television Cooperatives	0.13	0.00	0.04		0.04		0.04									
State - Title VIII Research Program	2.99	2.99														
TOTAL DEPT. OF STATE	86.13	18.81	7.39	0.03	7.26	6.38	9.04	0.11	4.06	7.15	8.05	0.81	3.11	2.88	2.46	8.59
Commerce - Business Info. Service for the NIS (BISNIS)	1.90	0.00	0.78		0.09	0.10	0.10		0.15	0.08	0.10	0.02	0.11	0.02	0.08	0.29
Commerce - Commercial Law Development Program (CLDP)	0.94	0.00	0.31												0.15	0.49
Commerce - Special American Business Internship Training (SABIT)	3.67	0.00	1.18		0.35	0.26	0.13		0.49	0.23	0.22	0.07	0.11	0.03	0.33	0.28
TOTAL DEPT. OF COMMERCE	6.51	0.00	2.27		0.45	0.36	0.22		0.64	0.30	0.31	0.09	0.22	0.05	0.56	1.05
DHS/Customs - Export Control & Related Border Security Asst. (EXBS)	16.26	0.00					13.63			0.26			2.37			
DHS/Customs - GUUAM Group Regional Programs	0.45	0.45														
TOTAL DEPT. OF HOMELAND SECURITY / CUSTOMS & BORDER	16.71	0.45					13.63			0.26			2.37			
USDA - Cochran Fellowship Program	1.51	0.00	0.08		0.17	0.08	0.11		0.16	0.18	0.13	0.15	0.18		0.16	0.10
USDA - Faculty Exchange Program	0.71	0.00	0.36						0.07	0.03			0.11			0.14
USDA - Marketing Assistance Program (MAP)	7.90	0.00			6.64		1.17									0.09
USDA - Nonproliferation of WMD Expertise	0.03	0.00	0.03													
TOTAL DEPT. OF AGRICULTURE (USDA)	10.14	0.00	0.46		6.81	0.08	1.28		0.23	0.21	0.13	0.15	0.30		0.16	0.34
DoEnergy - Nuclear Reactor Safety	13.48	0.00			3.96				0.01							9.51
EPA - Environmental Programs	4.69	3.00	1.15	0.11					0.16							0.27
FAA - Misc FAA Activities	0.03	0.00	0.03													
NRC - Nuclear Reactor Safety	2.21	0.00	0.50		0.51				0.56							0.65
NSF - Civilian R&D Foundation (CRDF)	9.91	0.00	3.84		1.69	0.47	1.69		0.10	0.33			0.07		0.54	1.18
OPIC - OPIC	0.40	0.00	0.40													
Treasury - Technical Advisors	3.95	0.25	0.50		0.52	1.21	1.18									0.29
USTDA - Feasibility Studies / Trade Promotion	3.77	0.08	0.09			1.74	0.00		0.64		0.11	-0.11				1.22
TOTAL FSA FUNDS OBLIGATED	640.52	33.68	95.55	2.42	75.04	50.05	84.07	2.92	33.37	38.74	29.4	5.83	32.38	13.05	21.21	122.74

NON-FSA FUNDS OBLIGATED DURING FY 2005 FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)

6/14/05

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
Open World Leadership Center: Legislative Branch - Open World Program	13.75	13.75														
TOTAL OPEN WORLD LEADERSHIP CENTER	13.75	13.75														
Peace Corps: Peace Corps - Volunteers / General Operations	19.53	0.00			1.70	1.51	1.66		2.51	1.83		1.67	1.50		2.32	4.83
Treasury: Treasury - Technical Advisors	0.34	0.00			0.34											
USTDA: USTDA - Feasibility Studies / Trade Promotion	0.51	0.07								0.00	0.44		0.00			
TOTAL NON-FSA FUNDS OBLIGATED	1289.26	69.13	807.64	20.37	17.40	42.68	59.51	1.67	66.79	20.11	42.7	20.88	53.06	2.89	12.17	52.21
	TOTAL	EUR-REG	RUS	CAUC	ARM	AZR	GEO	C.ASIA	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
TOTAL USG FUNDS OBLIGATED	1929.78	102.80	903.19	22.79	92.44	92.73	143.59	4.59	100.16	58.85	72.2	26.71	85.44	15.95	33.38	174.95

FSA FUNDS EXPENDED DURING FY 2005 FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)

6/14/05

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID - Democratic Reform	125.79	10.14	20.97		5.60	5.95	9.33	0.97	6.45	8.05	6.58	0.74	6.38	2.45	5.24	36.94
USAID - Economic Restructuring	14.19	1.08	6.77						0.03							6.31
USAID - Energy Sector Reform	20.63	1.18			5.96		13.31		0.07						0.08	0.03
USAID - Environmental Management	13.74	0.03	4.14		1.89			2.06	1.67	1.59	0.89	0.41	1.04			0.01
USAID - Humanitarian Assistance	13.53	0.00		4.63		7.34	1.56				0.00					
USAID - Private Sector Initiatives	130.07	0.00	10.04		16.06	12.49	16.58	1.67	13.43	12.07	5.84	0.67	5.91		9.64	25.67
USAID - Social Sector Reform	83.10	0.98	17.08		15.83		9.07	0.48	7.56	4.46	3.94	1.32	9.96		3.21	9.23
USAID - Special/Cross-Cutting Initiatives	44.79	3.17	2.97		5.36	2.62	4.20	2.63	3.38	4.19	6.52	0.64	5.84			3.27
USAID - x Community Exchanges	11.86	0.00	2.50		0.60	0.60	0.60		0.60	0.50	0.50	0.50	1.10	0.61	1.00	2.75
USAID - x Enterprise Funds	25.00	0.00	25.00													
USAID - x Eurasia Foundation	16.08	0.00	2.10		0.84	3.58	4.24		0.57	0.83	0.58		0.98	0.43	0.19	1.74
TOTAL AGENCY FOR INTERNAT'L. DEV. (USAID)	498.76	16.58	91.57	4.63	52.14	32.58	58.89	7.81	33.76	31.68	24.84	4.29	31.20	3.49	19.36	85.96
State - EUR Democracy Programs	11.67	0.70	1.85		0.34	0.72	1.37		0.33	0.91	0.21	0.63	0.75	1.29	0.30	2.28
State - EUR/ACE Operations & Evaluations	1.68	0.96														0.72
State - Export Control & Related Border Security Asst. (EXBS)	16.99	2.14	2.09		1.81	0.49			2.39	2.86	1.37	0.11	1.00		1.72	1.03
State - Humanitarian Transport	12.93	1.58	0.05		1.51	1.21	2.01			1.36	1.82		0.87	0.58	0.47	1.47
State - International Information Programs (IIP)	0.61	0.03	0.15	0.03	0.03	0.03	0.08		0.05			0.03	0.05	0.07	0.03	0.03
State - Law Enforcement & Counter-Terrorist Transitional Asst. (LECTTA)	0.67	0.00														0.67
State - Law Enforcement Assistance	28.73	2.50	4.05		2.71	1.84	2.29		2.26	2.45	4.19	0.55	1.24		1.86	2.79
State - National Endowment for Democracy (NED)	3.17	0.86	0.67					0.08	0.11	0.12	0.14	0.03	0.23	0.37		0.55
State - OSCE Human Dimension, Economic & Environmental Programs	5.63	3.97			0.15					1.51						
State - Television Cooperatives	0.12	0.00	0.04		0.04		0.04									
State - Title VIII Research Program	2.99	2.99														
TOTAL DEPT. OF STATE	85.19	15.73	8.89	0.03	6.59	4.29	5.79	0.08	5.14	9.21	7.73	1.35	4.14	2.30	4.38	9.54
Commerce - Business Info. Service for the NIS (BISNIS)	1.84	0.00	0.75		0.09	0.09	0.09		0.15	0.07	0.09	0.02	0.11	0.02	0.07	0.28
Commerce - Commercial Law Development Program (CLDP)	0.37	0.00	0.12												0.07	0.19
Commerce - Special American Business Internship Training (SABIT)	3.85	0.00	1.13		0.40	0.25	0.16		0.51	0.25	0.24	0.05	0.20	0.04	0.30	0.31
TOTAL DEPT. OF COMMERCE	6.06	0.00	2.00		0.49	0.34	0.25		0.66	0.32	0.33	0.07	0.31	0.05	0.44	0.77
DHS/Customs - Export Control & Related Border Security Asst. (EXBS)	10.03	0.00					9.09			0.09			0.85			
DHS/Customs - GUUAM Group Regional Programs	0.22	0.22														
TOTAL DEPT. OF HOMELAND SECURITY / CUSTOMS & BORDER	10.25	0.22					9.09			0.09			0.85			
USDA - Cochran Fellowship Program	0.85	0.00	0.05		0.09	0.05	0.06		0.11	0.09	0.05	0.08	0.11		0.10	0.06
USDA - Faculty Exchange Program	0.38	0.00	0.08						0.07	0.04			0.12			0.09
USDA - Marketing Assistance Program (MAP)	3.72	0.00			2.87		0.76									0.09
USDA - Nonproliferation of WMD Expertise	0.03	0.00	0.03													
TOTAL DEPT. OF AGRICULTURE (USDA)	4.98	0.00	0.15		2.96	0.05	0.82		0.17	0.13	0.05	0.08	0.23		0.10	0.24
DoEnergy - Nuclear Reactor Safety	27.34	0.00			2.93				0.01							24.40
EPA - Environmental Programs	3.63	0.00	2.09	0.10			0.26		0.46							0.72
FAA - Misc FAA Activities	0.03	0.00	0.03													
NRC - Nuclear Reactor Safety	2.58	0.00	0.53		0.73				0.65							0.67
NSF - Civilian R&D Foundation (CRDF)	10.13	0.00	4.20		1.36	0.51	1.11		0.17	0.31			0.21		1.08	1.18
OPIC - OPIC	0.30	0.00	0.30													
Treasury - Technical Advisors	7.51	1.84	0.67		0.93	1.00	1.59		0.03						0.16	1.28
USTDA - Feasibility Studies / Trade Promotion	3.64	0.40	0.43		0.04	1.47	0.23		0.01	0.09	0.06		0.59			0.32
TOTAL FSA FUNDS EXPENDED	660.40	34.77	110.87	4.76	68.18	40.24	78.03	7.89	41.06	41.84	33.0	5.78	37.53	5.84	25.52	125.08

NON-FSA FUNDS EXPENDED DURING FY 2005 FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)

6/14/05

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID: CSH - Child Survival & Health Programs	15.80	0.01	6.47			0.93	2.97	1.63	0.39						0.31	3.09
USAID: ESF - Democratic Reform	0.06	0.00								0.00				0.06		
USAID: ESF - Economic Restructuring	9.36	0.00	0.01									9.34		0.00		0.01
USAID: ESF - Social Sector Reform	0.01	0.00					0.01									
USAID: ESF - Special/Cross-Cutting Initiatives	0.00	0.00														0.00
USAID: PL-480 - Food Aid (Title II)	23.46	0.00	1.50		1.10	1.55	1.59				17.72					
TOTAL AGENCY FOR INTERNAT'L. DEV. (USAID)	48.68	0.01	7.98		1.10	2.48	4.57	1.63	0.39	0.00	17.72	9.34		0.06	0.31	3.09
State: ECE - Public Diplomacy Exchanges	31.44	0.42	9.08		1.76	1.85	1.87		1.94	1.62	1.20	1.09	2.81	1.16	1.00	5.64
State: ESF - Human Rights & Democracy Fund (HRDF)	5.13	0.00				0.11		1.82	0.70	1.00	0.44		0.71	0.30	0.05	
State: FMF - Foreign Military Financing (FMF)	39.33	0.00			7.94	7.94	11.90		4.96	1.98	0.50	0.69			0.45	2.98
State: IIP - International Information Programs (IIP)	0.31	0.00	0.12						0.04	0.01	0.01	0.02	0.02	0.05	0.01	0.03
State: IMET - International Military Educ. & Training (IMET)	9.57	0.00	0.79		0.82	0.88	1.41		1.00	1.04	0.35	0.39			1.04	1.86
State: INCLE - Law Enforcement Assistance	5.45	0.00									3.45	2.00				
State: MRA - Anti-Trafficking in Persons	0.09	0.00												0.09		
State: NADR - Anti-Terrorism Assistance (ATA)	5.42	0.00			0.18	0.68	0.55		0.29	0.50	0.70		2.51			
State: NADR - Export Control & Related Border Security Asst. (EXBS)	1.85	0.00			0.30	1.55										
State: NADR - Humanitarian Demining	6.50	0.00				3.50	3.00									
State: NADR - Non-Proliferation & Disarmament Fund (NDF)	2.07	0.03	1.30				0.02					0.58				0.12
State: NADR - Nonproliferation of WMD Expertise	34.01	19.37	6.53		0.34	0.56	1.46		0.76	0.60	0.63	0.95				2.82
State: NADR - Small Arms/Light Weapons Destruction	2.80	0.00				0.40	0.40		0.30		0.20					1.50
State: PKO - OSCE Voluntary Contributions & Related Costs	0.73	0.73														
State: R - Television Cooperatives	0.13	0.00	0.02			0.02			0.03	0.02			0.03			
TOTAL DEPT. OF STATE	144.81	20.56	17.85		11.34	17.48	20.63	1.82	10.01	6.77	7.47	4.20	7.62	1.59	2.55	14.94
DoD: DoD - Arctic Military Environmental Cooperation (AMEC)	0.97	0.00	0.97													
DoD: DoD - Counter Narcotics	22.77	0.00						0.67		5.30	9.60	4.90	2.30			
DoD: DoD - Humanitarian Assistance	1.37	0.00					0.70							0.40	0.27	
DoD: DoD - International Counterproliferation Programs	4.08	0.00			0.10	1.45	1.14		0.44		0.01				0.31	0.63
DoD: DoD - Warsaw Initiative	6.12	1.05	0.80		0.20	0.20	0.60		0.01	0.01	0.01				0.54	2.70
DoD: DoD-CTR - Chain of Custody Programs	88.50	0.00	88.50													
DoD: DoD-CTR - Demilitarization	9.00	8.91	0.06						0.02							0.01
DoD: DoD-CTR - Destruction and Dismantlement Programs	366.87	12.94	261.81			19.32	15.03		13.50			29.78				14.49
DoD: DoD-CTR - DTRA Other Program Support	16.09	16.09														
DoD: ODHACA - Humanitarian Demining	0.93	0.00			0.00	0.48				0.18	0.12		0.15			
TOTAL DEPT. OF DEFENSE	516.70	38.99	352.14		0.30	21.45	17.47	0.67	13.97	5.49	9.74	4.90	32.23	0.40	1.12	17.83
DoEnergy: DoEnergy - Elimination of Weapons-Grade Plutonium Production	76.00	0.00	76.00													
DoEnergy: DoEnergy - Fissile Materials Disposition	13.80	0.00	13.80													
DoEnergy: DoEnergy - Global Threat Reduction Initiative	1.57	0.00							1.57							
DoEnergy: DoEnergy - Material Protection, Control & Accounting (MPC&A)	191.10	0.00	182.90			0.30	0.70		1.70	0.40	0.20		0.40		0.10	4.40
DoEnergy: DoEnergy - Nonproliferation & International Security Programs	0.40	0.00			0.40											
TOTAL DEPT. OF ENERGY	282.87	0.00	272.70		0.40	0.30	0.70		3.27	0.40	0.20		0.40		0.10	4.40
DOL: DOL - International Child Labor Program	0.78	0.69														0.09
DOL: DOL - Labor Market Transition Program	1.76	0.00	0.66						0.01						0.07	1.02
TOTAL DEPT. OF LABOR	2.54	0.69	0.66						0.01						0.07	1.11
NSF: NIH - Civilian R&D Foundation (CRDF)	1.01	0.00	0.57		0.06		0.16		0.02				0.04			0.17
NSF: NSF - Civilian R&D Foundation (CRDF)	0.50	0.00	0.31		0.03	0.00	0.01		0.00	0.00		0.01	0.01		0.04	0.09
TOTAL NATIONAL SCIENCE FOUNDATION	1.51	0.00	0.88		0.09	0.00	0.16		0.02	0.00		0.01	0.05		0.04	0.25
USDA: NADR - Nonproliferation of WMD Expertise	6.00	0.32	2.52						0.78		0.33		1.39			0.66
USDA: PL-480 (USDA) - PVO / NGO Food Aid	7.42	0.00								2.82					4.60	
TOTAL DEPT. OF AGRICULTURE (USDA)	13.42	0.32	2.52						0.78	2.82	0.33		1.39		4.60	0.66

NON-FSA FUNDS EXPENDED DURING FY 2005 FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)

6/14/05

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
DoEduc: DoEduc - Fulbright-Hays Programs	0.84	0.00	0.68			0.08				0.02				0.03	0.03	
TOTAL DEPT. OF EDUCATION	0.84	0.00	0.68			0.08				0.02				0.03	0.03	
DoInterior: DOI - Environmental Programs	0.70	0.00	0.60						0.10							
EPA: NADR - Nonproliferation of WMD Expertise	3.94	0.00	1.88	0.02			0.60		0.38							1.06
FAA: DoTrans - Technical Assistance	0.28	0.00	0.27													0.01
HHS: NADR - Nonproliferation of WMD Expertise	3.80	3.80														
Open World Leadership Center: Legislative Branch - Open World Program	13.75	13.75														
Peace Corps: Peace Corps - Volunteers / General Operations	15.64	0.00			1.36	1.21	1.33		2.01	1.47		1.33	1.20		1.86	3.87
Treasury: Treasury - Technical Advisors	0.02	0.00			0.02											
USTDA: USTDA - Feasibility Studies / Trade Promotion	0.75	0.25	0.19			0.15			0.00	0.08	0.01		0.00			0.06
TOTAL NON-FSA FUNDS EXPENDED	1050.24	78.37	658.35	0.02	14.60	43.16	45.47	4.11	30.94	17.05	35.4	19.78	42.88	2.08	10.67	47.29
	TOTAL	EUR-REG	RUS	CAUC	ARM	AZR	GEO	C.ASIA	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
TOTAL USG FUNDS EXPENDED	1710.64	113.14	769.22	4.78	82.78	83.41	123.49	12.00	72.00	58.89	68.4	25.56	80.42	7.93	36.19	172.37

FY 2005 U.S. GOVERNMENT FUNDS BUDGETED FOR ASSISTANCE TO EURASIA BY SECTOR (\$ millions, including supplemental appropriations)

(ACCOUNT/IMPLEMENTER/PROGRAM)

DEMOCRATIC REFORM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
FSA - State - EUR Democracy Programs	11.19	0.76	1.08		0.25	0.48	1.33		0.25	0.68	0.20	0.59	0.43	1.40	0.27	3.49
FSA - State - Independent Media Support	0.18	0.00											0.18			
FSA - State - International Information Programs (IIP)	0.58	0.06	0.15		0.02	0.02	0.04		0.03	0.02	0.03	0.03	0.03	0.05	0.03	0.07
FSA - State - National Endowment for Democracy (NED)	6.12	0.00	3.00						0.23	0.19	0.15	0.13	0.25	1.42		0.75
FSA - State - OSCE Human Dimension, Economic & Environmental Progr	3.33	2.90								0.43						
FSA - State - Political Process Programs	2.00	0.00												2.00		
FSA - State - Public Diplomacy Exchanges	0.89	0.00											0.41			0.48
FSA - State - Television Cooperatives	0.05	0.00					0.05									
FSA - State - Title VIII Research Program	3.00	3.00														
FSA - USAID - Democratic Reform	146.36	1.36	29.22		13.51	9.35	10.85	0.16	5.80	8.44	4.26	1.20	6.98	6.12	4.89	44.23
FSA - USAID - x Community Exchanges	8.54	0.00	2.00		0.60	0.60	0.60		0.50	0.40	0.50	0.43	1.09	0.41	0.40	1.01
FSA - USAID - x Eurasia Foundation	17.40	0.00	8.00		2.00	1.73	2.03		0.50	0.64	0.50		0.70	0.25	0.25	0.80
SUBTOTAL FSA	199.61	8.09	43.44		16.38	12.18	14.89	0.16	7.30	10.79	5.64	2.38	10.07	11.65	5.84	50.82
DoEduc - DoEduc - Fulbright-Hays Programs	0.84	0.00	0.68							0.02				0.03	0.03	
ECE - State - Public Diplomacy Exchanges	62.90	0.85	18.15		3.51	3.69	3.74		3.88	3.24	2.41	2.19	5.63	2.33	2.00	11.28
ESF - State - Human Rights & Democracy Fund (HRDF)	3.79	0.32	0.53			0.92		0.50		0.87		0.15	0.50			
IIP - State - International Information Programs (IIP)	0.31	0.00	0.12						0.04	0.01	0.01	0.02	0.02	0.05	0.01	0.03
Legislative Branch - Open World Leadership Center - Open World Progra	13.80	13.80														
R - State - Television Cooperatives	0.59	0.00	0.02			0.24			0.28	0.02			0.03			
SUBTOTAL NON-FSA	82.23	14.97	19.51		3.51	4.93	3.74	0.50	4.20	4.16	2.42	2.36	6.18	2.41	2.03	11.31
TOTAL DEMOCRATIC REFORM	281.84	23.06	62.95		19.89	17.11	18.63	0.66	11.50	14.95	8.06	4.74	16.25	14.05	7.87	62.13

ECONOMIC REFORM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
FSA - Commerce - Business Info. Service for the NIS (BISNIS)	2.41	2.26														0.15
FSA - Commerce - Commercial Law Development Program (CLDP)	1.95	0.00	0.50							0.20					0.25	1.00
FSA - Commerce - Special American Business Internship Training (SABIT)	2.32	0.00	1.00		0.20	0.10	0.15			0.05	0.22	0.05	0.15		0.11	0.30
FSA - DoD - Tajikistan-Afghanistan Bridge	0.90	0.00									0.90					
FSA - DOL - Coal Mine Safety Program	3.00	0.00														3.00
FSA - Treasury - Technical Advisors	5.95	0.00			0.50	1.05	1.80			0.60						2.00
FSA - USAID - Economic Restructuring	13.26	0.90	0.68													11.68
FSA - USAID - Energy-Sector Reform	22.76	1.06			8.30		13.40									
FSA - USAID - Private Sector Initiatives	93.28	0.55	5.77		14.00	11.00	14.00	0.17	9.10	11.30	3.53	0.90	5.19		6.23	11.55
FSA - USAID - x Enterprise Funds	1.00	0.00														1.00
FSA - USDA - Cochran Fellowship Program	1.09	0.00	0.10		0.10	0.10	0.05		0.06	0.10	0.10	0.10	0.15		0.15	0.08
FSA - USDA - Faculty Exchange Program	0.55	0.00	0.24						0.04				0.13			0.14
FSA - USDA - Marketing Assistance Program (MAP)	7.66	0.00			6.00		1.66									
FSA - USTDA - Feasibility Studies / Trade Promotion	2.50	2.50														
SUBTOTAL FSA	158.63	7.27	8.29		29.10	12.25	31.06	0.17	9.20	12.25	4.75	1.05	5.62		6.74	30.90
DoTrans - FAA - Technical Assistance	0.28	0.00	0.27													0.01
PL-480 - USAID - Food Aid (Title II)	4.24	0.00			1.10	1.55	1.59									
USTDA - USTDA - Feasibility Studies / Trade Promotion	1.22	1.22														
SUBTOTAL NON-FSA	5.74	1.22	0.27		1.10	1.55	1.59									0.01
TOTAL ECONOMIC REFORM	164.37	8.49	8.56		30.20	13.80	32.65	0.17	9.20	12.25	4.75	1.05	5.62		6.74	30.91

FY 2005 U.S. GOVERNMENT FUNDS BUDGETED FOR ASSISTANCE TO EURASIA BY SECTOR (\$ millions, including supplemental appropriations)

(ACCOUNT/IMPLEMENTER/PROGRAM)

HUMANITARIAN	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
FSA - State - Humanitarian Transport	12.62	2.20			1.47	0.75	1.90			0.60	1.25		1.80	0.40	0.41	1.84
FSA - USAID - Humanitarian Assistance	6.54	0.00		2.00		4.54										
SUBTOTAL FSA	19.16	2.20		2.00	1.47	5.29	1.90			0.60	1.25		1.80	0.40	0.41	1.84
DoD - DoD - Humanitarian Assistance	1.37	0.00					0.70							0.40	0.27	
NADR - State - Humanitarian Demining	6.50	0.00				3.50	3.00									
ODHACA - DoD - Humanitarian Demining	0.49	0.00			0.00	0.48										
PL-480 - USAID - Food Aid (Title II)	19.22	0.00	1.50								17.72					
PL-480 (USDA) - USDA - PVO / NGO Food Aid	7.42	0.00								2.82					4.60	
SUBTOTAL NON-FSA	35.00	0.00	1.50		0.00	3.98	3.70			2.82	17.72			0.40	4.87	
TOTAL HUMANITARIAN	54.15	2.20	1.50	2.00	1.47	9.27	5.60			3.42	18.97		1.80	0.80	5.28	1.84

FY 2005 U.S. GOVERNMENT FUNDS BUDGETED FOR ASSISTANCE TO EURASIA BY SECTOR (\$ millions, including supplemental appropriations)

(ACCOUNT/IMPLEMENTER/PROGRAM)

SECURITY & LAW ENFORCEMENT	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
FSA - DHS/Customs - Export Control & Related Border Security Asst. (EX)	15.00	0.00					15.00									
FSA - DoEnergy - Nuclear Reactor Safety	19.20	0.00			4.00				0.50							14.70
FSA - NRC - Nuclear Reactor Safety	2.00	0.00	0.50		0.50				0.50							0.50
FSA - NSF - Civilian R&D Foundation (CRDF)	9.67	0.15	4.00		1.00	0.60	1.00		0.40	0.37			0.50		0.75	0.90
FSA - State - Export Control & Related Border Security Asst. (EXBS)	5.85	0.20			1.10	0.40			0.75	1.10	1.70	0.60				
FSA - State - GUUAM Group Regional Programs	1.50	1.50														
FSA - State - Law Enforcement & Counter-Terrorist Transitional Asst. (LEC)	2.00	0.00														2.00
FSA - State - Law Enforcement Assistance	39.80	2.40	4.65		2.50	2.50	7.38		2.44	4.00	4.50	0.40	2.58	0.10	0.85	5.50
FSA - State - OSCE Human Dimension, Economic & Environmental Progr	1.72	0.00			1.72											
FSA - State - OSCE Voluntary Contributions & Related Costs	10.00	10.00														
FSA - USAID - Chernobyl Shelter Implementation Plan (SIP)	13.60	0.00														13.60
SUBTOTAL FSA	120.34	14.25	9.15		10.82	3.50	23.38		4.59	5.47	6.20	1.00	3.08	0.10	1.60	37.20
DoD - DoD - Arctic Military Environmental Cooperation (AMEC)	1.30	0.00	1.30													
DoD - DoD - Counter Narcotics	22.77	0.00						0.67		5.30	9.60	4.90	2.30			
DoD - DoD - International Counterproliferation Programs	5.41	5.41														
DoD - DoD - Warsaw Initiative	6.26	0.00	1.05	0.03	0.20	0.30	0.73	0.17	0.04	0.10	0.03				0.88	2.73
DoD-CTR - DoD - Chain of Custody Programs	73.90	0.00	73.90													
DoD-CTR - DoD - Demilitarization	7.96	7.96														
DoD-CTR - DoD - Destruction and Dismantlement Programs	118.98	10.35	223.92			11.88	2.96		32.54				31.85			5.48
DoD-CTR - DoD - DTRA Other Program Support	3.39	3.39														
DoEnergy - DoEnergy - Elimination of Weapons-Grade Plutonium Producti	46.00	0.00	46.00													
DoEnergy - DoEnergy - Fissile Materials Disposition	55.10	0.00	55.10													
DoEnergy - DoEnergy - Global Threat Reduction Initiative	42.10	0.00	40.10						2.00							
DoEnergy - DoEnergy - HEU Transparency	20.80	0.00	20.80													
DoEnergy - DoEnergy - Material Protection, Control & Accounting (MPC&A)	158.70	0.00	351.90			0.20	2.20			0.80	0.10					3.50
DoEnergy - DoEnergy - Nonproliferation & International Security Programs	27.00	0.00	20.90		0.40		0.10		3.20				0.40			2.00
DoEnergy - DoEnergy - Nuclear Reactor Safety	2.10	0.00	0.50				0.10		1.50							
DoEnergy - DoEnergy - Russian Transition Initiatives (RTI)	41.00	0.00	37.60						1.30							2.10
FMF - State - Foreign Military Financing (FMF)	39.33	0.00			7.94	7.94	11.90		4.96	1.98	0.50	0.69			0.45	2.98
IMET - State - International Military Educ. & Training (IMET)	9.57	0.00	0.79		0.82	0.88	1.41		1.00	1.04	0.35	0.39			1.04	1.86
INCLE - State - Law Enforcement Assistance	11.00	0.00									9.00	2.00				
MRA - State - Anti-Trafficking in Persons	0.09	0.00												0.09		
NADR - EPA - Nonproliferation of WMD Expertise	4.00	4.00														
NADR - HHS - Nonproliferation of WMD Expertise	3.80	3.80														
NADR - State - Anti-Terrorism Assistance (ATA)	3.24	1.16			0.33	0.81	0.94									
NADR - State - Export Control & Related Border Security Asst. (EXBS)	8.36	0.00	2.62		0.30	1.55			0.75	0.50	0.30				0.50	1.85
NADR - State - Non-Proliferation & Disarmament Fund (NDF)	3.76	0.00	2.16											1.60		
NADR - State - Nonproliferation of WMD Expertise	34.50	19.13	7.45		0.33	0.54	1.43		0.74	0.58	0.61		0.93			2.75
NADR - State - Small Arms/Light Weapons Destruction	2.82	0.00				0.40	0.41		0.30		0.22					1.50
NADR - USDA - Nonproliferation of WMD Expertise	6.00	0.32	2.52						0.78		0.33		1.39			0.66
NIH - NSF - Civilian R&D Foundation (CRDF)	1.85	1.85														
NSF - NSF - Civilian R&D Foundation (CRDF)	1.18	1.18														
PKO - State - Peacekeeping Operations	28.00	0.00				5.00	8.00		2.00						1.00	12.00
SUBTOTAL NON-FSA	1190.26	58.54	888.61	0.03	10.32	29.49	30.18	0.84	51.10	10.31	21.04	7.98	36.87	1.69	3.87	39.40
TOTAL SECURITY & LAW ENFORCEMENT	1310.59	72.79	897.76	0.03	21.14	32.99	53.55	0.84	55.69	15.78	27.24	8.98	39.95	1.79	5.47	76.60

FY 2005 U.S. GOVERNMENT FUNDS BUDGETED FOR ASSISTANCE TO EURASIA BY SECTOR (\$ millions, including supplemental appropriations)

(ACCOUNT/IMPLEMENTER/PROGRAM)

SOCIAL REFORM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
FSA - USAID - Environmental Management	8.77	0.72	0.63					0.83	0.90	1.50	1.47	0.20	2.53			
FSA - USAID - Social Sector Reform	83.28	1.79	21.25		12.83		11.83	0.78	3.75	4.02	3.82	1.68	6.76		2.72	12.06
FSA - USAID - x Peace Corps Small Project Assistance (SPA)	0.51	0.00			0.07	0.08	0.07								0.05	0.25
SUBTOTAL FSA	92.55	2.51	21.88		12.89	0.08	11.90	1.60	4.65	5.52	5.29	1.88	9.29		2.77	12.31
CSH - USAID - Child Survival & Health Programs	5.19	0.00	3.00													2.19
DOI - DoInterior - Environmental Programs	0.70	0.00	0.60						0.10							
Peace Corps - Peace Corps - Volunteers / General Operations	19.09	0.00			1.68	1.44	1.66		2.51	1.80		1.59	1.33		2.28	4.82
SUBTOTAL NON-FSA	24.98	0.00	3.60		1.68	1.44	1.66		2.61	1.80		1.59	1.33		2.28	7.01
TOTAL SOCIAL REFORM	117.54	2.51	25.48		14.57	1.52	13.55	1.60	7.26	7.32	5.29	3.47	10.61		5.04	19.32

X CROSS-CUTTING INITIATIVES	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
FSA - State - EUR/ACE Operations & Evaluations	2.52	1.30	0.50													0.72
FSA - State - Performance Funds	5.98	1.89			0.69						0.60					2.80
FSA - USAID - Special/Cross-Cutting Initiatives	26.71	3.30	6.88		3.05	4.46	2.88	0.07	0.95	0.50	0.79	0.20	1.64			2.00
FSA - USAID - x Parking Fine Withholding	0.02	0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
SUBTOTAL FSA	35.23	6.49	7.39		3.74	4.46	2.88	0.07	0.95	0.50	1.39	0.20	1.64	0.00	0.00	5.53
TOTAL X CROSS-CUTTING INITIATIVES	35.23	6.49	7.39		3.74	4.46	2.88	0.07	0.95	0.50	1.39	0.20	1.64	0.00	0.00	5.53

TOTAL USG FUNDS BUDGETED	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
	1963.72	115.53	1003.62	2.03	91.01	79.15	126.87	3.34	84.60	54.21	65.69	18.44	75.87	16.64	30.39	196.33