

Attachment 9:
TDC/Grant Limitations Worksheet

COMPLETE THIS WORKSHEET LAST

To determine the maximum grant amount that may be requested in this HOPE VI revitalization application, enter the requested information. If you are using the Excel form, totals are calculated automatically. If you are manually calculating the maximum grant amount that may be requested on this Attachment 9, follow the calculation instructions provided below on this worksheet.

6(d) TDC limit, unadjusted (entered automatically from "TDC Limit Calculation") \$ -
(To calculate manually, enter the TDC Limit Total for all New and Rehabilitation Units from 6(c), page 2)

Step 7. Enter HOPE VI request for CSS funding. \$ -
(from Attachment 7, Sources and Uses Budget)
(Note: request for HOPE VI Community and Supportive Services (CSS) funding may not exceed 15% of total grant requested, and amounts above 5% of grant must be matched by other sources.)

Step 8. Enter HOPE VI funds requested for demolition and remediation of dwelling units. \$ -
(Enter the combined total of the dwelling unit remediation and dwelling unit demolition line items from Attachment 7, Sources and Uses Budget)

Step 9. Enter number of PH units to be demolished (after date of application only). []

Step 10. Enter number of PH units to be built back on the original site. ([-])
(Do not include existing public housing units to be rehabilitated)

10(a) Number of PH units to be demolished and not replaced back on original site [-]
(Number of units identified in Step 9, minus the number of units identified in Step 10)

10(b) Percent of original PH units to be demolished and not replaced back on original site [-]%
(Number of units identified in 10(a), divided by number of units identified in Step 9)
Example: Step 9 = 100 units to be demolished. Step 10 = 40 PH units to be built back on original site. 10(a) = 60 units demolished and not built back on original site. 10(b) = 60/100 = 60%

10(c) Demo/abatement costs attributable to units to be demolished and not replaced on orig. site \$ -
(Dollar amount identified in Step 8, multiplied by percentage identified in 10(b))

Step 11. Enter HOPE VI request for "extraordinary site costs" (certified by architect or engineer). \$ -

11(a) Subtotal: TDC limit, adjusted (for CSS, abatement/demolition, and extraordinary site costs) \$ -
(Total of amounts above: 6(d) + Step 7 + 10(c) + Step 11)

Step 12. Enter all other HUD PH capital assistance proposed for HOPE VI development. (\$ -)
(Include any project funds from the following sources: Public Housing Capital Funds or Mod funds (e.g., CIAP or CGP funds); Public Housing Development grants; previously-awarded HOPE VI demolition-only grants; and any borrowed funds secured by Capital Funds (from Attachment 7, Sources and Uses Budget))

12(a) Subtotal: Adjusted maximum allowable grant, after accounting for additional capital assistance \$ -
(Total of Subtotal in 11(a), minus amount identified in Step 12)

12(b) Maximum allowable HOPE VI Revitalization Grant \$20,000,000
(In accordance with provisions of the HUD 2003 HOPE VI Notice of Funding Availability)

12(c) Maximum allowable 2003 HOPE VI revitalization grant request \$ -
(The lesser of 12(a) (adjusted max. possible grant), and 12(b) (\$20,000,000))

Step 13. Enter the amount of your 2003 HOPE VI Revitalization Grant Request \$ -
(If different than maximum allowable grant request, above)

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DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

[Docket No. FR-4874-N-01]

Public Housing Operating Fund; Notice of Availability of Information and Request for Comments

AGENCY: Office of the Assistant Secretary for Public and Indian Housing, HUD.

ACTION: Notice.

SUMMARY: Through this notice, HUD invites public housing agencies (PHAs), public housing residents, and other interested members of the public to HUD's Web site that provides information about the Public Housing Operating Fund Formula. The Operating Fund Formula determines the allocation of operating subsidies to PHAs. The Operating Fund Formula currently in

effect was established by a March 29, 2001, interim rule, which followed a July 10, 2000, proposed rule developed through negotiated rulemaking procedures. The Web site continues the discussion of possible changes to the Operating Fund Formula, initiated during the development of and continuing through the recent release of a study of the cost of operating public housing conducted by the Harvard University Graduate School of Design. HUD's Web site presents issues for consideration and solicits comments from the public on the substance and form of a revised Operating Fund Formula.

DATES: Comment Due Date: Comments on the information posted on HUD's Web site will be accepted until January 30, 2004. HUD will update and revise this information on a periodic basis to reflect the availability of data and the public comments received to date. Accordingly, interested parties should visit HUD's Web site periodically during the comment period, and are invited to submit new or revised comments based on the updated information.

ADDRESSES: Interested persons are invited to submit comments regarding the information posted on HUD's Web site, <http://www.hud.gov/offices/pih/divisions/ffmd/formulacomment.cfm>. Comments must be submitted to: Opfund_Formula_Comments@hud.gov or Chris Kubacki, Public Housing Financial Management Division, Office of Public and Indian Housing—Real Estate Assessment Center, Department of Housing and Urban Development, 1250 Maryland Ave., SW., Suite 800, Washington, DC 20024-5000.

FOR FURTHER INFORMATION CONTACT: Chris Kubacki, Public Housing Financial Management Division, Office of Public and Indian Housing—Real Estate Assessment Center, Department of Housing and Urban Development, 1250 Maryland Ave., SW., Suite 800, Washington, DC 20024-5000; telephone (202) 708-4932 (this is not a toll-free number). Persons with hearing or speech impairments may access this number via TTY by calling the toll-free Federal Information Relay Service at 1-800-877-8339.

SUPPLEMENTARY INFORMATION:

I. Background

Section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g) establishes an Operating Fund for the purpose of making assistance available to PHAs for the operation and management of public housing. Section 9 also requires that the amount of the assistance to be made available to a PHA

from that fund be determined using a formula developed through negotiated rulemaking procedures as provided in subchapter III of chapter 5 of title 5, United States Code, commonly referred to as the Negotiated Rulemaking Act of 1990.

Negotiated rulemaking for an Operating Fund Formula was initiated in March 1999, and consisted of 25 members representing PHAs, tenant organizations, community-based organizations, and the three national organizations representing PHAs—The Public Housing Authorities Directors Association (PHADA), the Council of Large Public Housing Authorities (CLPHA), and the National Association of Housing Redevelopment Officials (NAHRO). The negotiated rulemaking committee concluded with a proposed rule, published on July 10, 2000 (65 FR 42488), which was followed by an interim rule published on March 29, 2001 (66 FR 17276). The March 29, 2001, interim rule established the Operating Fund Formula that is currently in effect.

In accordance with Congressional direction, HUD contracted with the Harvard University Graduate School of Design (Harvard GSD) to conduct a study on the costs incurred in operating well-run public housing. The Harvard GSD performed extensive research on the question of what the expense level of managing public housing should be. HUD invited the members of the negotiated rulemaking committee to be active participants in Harvard GSD's research for and development of the Cost Study. The Harvard GSD also conducted several public meetings to allow for an exchange of views with the public housing industry, beyond those industry members who were part of the Operating Fund Formula negotiated rulemaking committee. The Cost Study was completed and officially released in July 2003, and the release of the Cost Study has prompted further discussion about changes to, and the future of, the Operating Fund Formula. A copy of the Cost Study and related documents may be downloaded from the Harvard GSD Web site (http://www.gsd.harvard.edu/research/research_centers/phocs/index.html).

II. This Notice

HUD believes that a reinitiation of the dialogue with the industry and the public on changes to the Operating Fund Formula that commenced with the development of the Cost Study and continued through its release, would be beneficial to the Department and the industry in focusing on changes that should be considered to the Operating

Fund Formula. HUD is therefore making available on its Web site information and issues related to possible changes to the Operating Fund Formula (see HUD Web site at <http://www.hud.gov/offices/pih/divisions/ffmd/formulacomment.cfm>).

HUD is specifically seeking comments on the information posted on its Web site. Interested parties may submit comments on this information either electronically or by mail to the addresses listed in the **ADDRESSES** section above. Comments on the information posted on HUD's Web site will be accepted until January 30, 2004.

It is HUD's goal in posting this information to initiate an ongoing dialogue with interested members of the public. Accordingly, HUD will update and revise the information posted on its Web site on a periodic basis to reflect the availability of data and the public comments received to date. Interested parties should visit HUD's Web site periodically during the comment period, and are invited to submit new or revised comments based on the updated information. As part of this ongoing dialogue with the public, public housing residents, PHAs, and other interested parties on issues concerning possible changes to the Operating Fund Formula, HUD may also sponsor one or more meetings to further discuss changes to the Operating Fund Formula.

Dated: December 2, 2003.

Michael M. Liu,

Assistant Secretary for Public and Indian Housing.

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DEPARTMENT OF THE INTERIOR

Bureau of Indian Affairs

Indian Gaming

AGENCY: Bureau of Indian Affairs, Interior.

ACTION: Notice of a 2003 amendment to a Tribal-State gaming Compact taking effect between the Stockbridge-Munsee Community and the State of Wisconsin.

SUMMARY: Under Section 11 of the Indian Gaming Regulatory Act of 1988 (IGRA), Pub. L. 100-497, 25 U.S.C. 2710, the Secretary of the Interior shall publish, in the **Federal Register**, notice of the approved Tribal-State compacts for the purpose of engaging in Class III gaming activities on Indian lands. The Assistant Secretary—Indian Affairs, Department of the Interior, through her delegated authority, has deemed approved the 2003 Amendment to the