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RMP OF HAWAII, GUAM, AMERICAN SAMOA,
AND THE TRUST TERRITORY OF THE
PACIFIC ISLANDS

RM00001

JULY/AUGUST 1974 REVIEW

Application: Requests a total of \$486,750 as follows:

Hawaii Program: \$465,746 is requested for nine new projects
and one continuation project.

Pacific Basin
Program: \$21,004 is requested for three new projects.

This application is the first one completely developed under the leadership of the new RMPH Coordinator. The application includes CHP comments on all proposals in the State of Hawaii. Since submission of the application, RMPH has reported to CHP the actions taken by the RAG on all projects, specifically addressing the consideration given to CHP comments. Several projects reflect renewed interest and participation in the program by the University of Hawaii.

JULY COMMITTEE RECOMMENDATION:

Critique:

WO/DRMP 7/15/74

REGIONAL MEDICAL PROGRAM OF HAWAII, GUAM, AMERICAN SAMOA, AND THE TRUST TERRITORY OF THE PACIFIC ISLANDS

1/74-6/74 Funding - 7/74 Funding - 9/74-6/75 Request

No.	Component	(2)	(3)	(4)	(5)	(6)	(7)	
		Funded 1/74-6/74	Request 7/74-6/75	Funded: 7/74-6/75	Request 9/74-6/75	(5) + (6) Total 7/74-6/75		
C000	Hawaii Prgm. Adm. Staff	147,846	200,296	200,296	-0-	200,296		
C003	Facil. Plng. Resrch & Anal.	40,946	137,120	137,120	-0-	137,120		
C004	Strngth. Quality Assurance	32,143	-0-	-0-	-0-	-0-		
C005	Proj. Delv. Montrng. & Eval.	-0-	97,663	97,663	-0-	97,663		
C006	Future Prgm. Planning	-0-	106,236	106,236	-0-	106,236		
	(Total Program Staff)	(220,935)	(541,315)	(541,315)	(-0-)	(541,315)		
28	Hlth. Info. Network	16,840	-0-	-0-	-0-	-0-		
30	Waianae Coast	58,665	-0-	-0-	-0-	-0-		
42	Hlth Screening Elderly	-0-	77,655	-0-	-0-	-0-		
45	Hospital Manpower	-0-	84,550	84,550	-0-	84,550		
47	Dial. & Trnsplnt Center	-0-	85,882	85,882 *	-0-	85,882		
48	Hawaii Co. HS/Ed.	14,642	78,445	57,213 *	-0-	57,213		
49	Community Based Clin. Eng.	4,490	57,192	57,192	-0-	57,192		
50	Qual. Assur. Seminars	7,500	56,606	-0-	-0-	-0-		
52	Organ. Procurment	-0-	59,556	59,556 *	-0-	59,556		
53	Hypertension Dect. & Treat.	4,500	-0-	10,618 *	10,618	21,236		
56	Dial. Trng. & Ed.	-0-	48,522	-0-	-0-	-0-		
57	Maui Co. HS/Ed.	-0-	11,674	11,674 *	-0-	11,674		
58	Coordi. Nursing Ed. Prgms.	-0-	8,205	-0- 1/	-0-	-0-		
69	Arthritis Center	-0-	461,820	216,000 2/	-0-	216,000		
70	Northern Koolau Family Ed.	-0-	-0-	-0-	55,030	55,030		
71	Prevent. Dentistry & Ed.	-0-	-0-	-0-	42,575	42,575		
72	Clinical Prgm. Ca. Center	-0-	-0-	-0-	58,874	58,874		
73	Demonstration Peer Review	-0-	-0-	-0-	91,774	91,774		
74	Adolescent Obesity	-0-	-0-	-0-	43,614	43,614		
75	Poison Info. Center	-0-	-0-	-0-	20,756	20,756		
76	Health Info. System Plan	-0-	-0-	-0-	50,468	50,468		
77	Pub. Hlth Nurs. Ser. Info.	-0-	-0-	-0-	32,502	32,502		
81	Maui Limited Care Hemodial.	-0-	-0-	-0-	59,535	59,535		
	(Total Projects Hawaii)	(106,637)	(568,287)	(366,685)	(465,746)	(832,431)		(Excludes #69 Arthr.)
	(TOTAL FOR STATE OF HAWAII)	(327,572)	(1,109,602)	(908,000)	(465,746)	(1,373,746)		(Excludes #69 Arthr.)
	(TOTAL FOR PACIFIC BASIN)	(108,518)	(458,107)	(368,626)	(21,004)	(389,630)		
	(Available Unbudgeted Funds)	(169,756)	(-0-)	(-0-)	(-0-)	(-0-)		
	GRAND TOTAL RMPH	605,846	1,567,709	1,276,626 3/	486,750	1,763,376		(Excludes #69 Arthr.)
	July/Aug. Reviw Consideration	--	--	--	486,750	--		
	*(Carry Over Funds Used)							
	1/(To be conducted as Program Staff Activity.)							
	2/("Earmarked" Funds.)							
	3/(Council Recommended \$1,100,000- DRMP Funded \$1,045,187)							

MAY/JUNE 1974 REVIEWRequest: \$1,567,709Committee Recommendation: \$1,100,000Overall assessment by individual reviewers: AverageCritique:

On April 1, 1974, Dr. Satoru Izutsu was appointed as the new Coordinator of the Hawaii RMP. Since that time, many positive changes are occurring in the direction of the program. The staff of the program is stable, having remained basically the same during phase-out. The Regional Advisory Group is being oriented to its role and responsibilities to the program.

The reviewers, one of whom had been on the January 1974 site visit, were much encouraged by the forward direction the program now seems to have. This particular application, however, reflects activities developed prior to the changes in leadership. The Committee anticipates the "new flavor" in the July application.

The Committee recommends approval of the application at a reduced level of \$1,100,000 with the condition that the reduction be equitably applied to the Pacific Basin and to the Hawaii portion of the program. Thus, the proposed figures are \$889,602 for Hawaii and \$305,107 for the Pacific Basin.

JULY/AUGUST REVIEW:Estimated request as of May 1974: \$484,000

WOB/6/6/74

ADDENDUM: The figures shown in the last paragraph (889,602 for Hawaii and 305,107 for the Pacific Basin) are in error. They should be \$778,565 for Hawaii and \$321,435 for the Pacific Basin in keeping with the council's recommendation that the reduction be equitably applied.

The record of the council meeting will reflect the incorrect figures. This error was discovered after the council meeting.

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation.

DRMP FUNDING DECISION - \$1,045,187

WOB/7/2/74