



\*E000584\*

April 22, 1968

Division of Regional Medical Programs

5-Year Projection

	<u>1969</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>
Grants.....	\$93,800	\$140,000	\$200,000	\$275,000	\$350,000
Direct operations.....	6,131	11,695	14,090	16,545	18,585
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Total.....	99,931	151,695	214,090	291,545	368,585
Positions.....	196	335	380	421	463
Contracts.....	(2,545)	(7,190)	(9,125)	(11,160)	(12,770)
Management Fund.....	(764)	(900)	(1,000)	(1,100)	(1,200)
Average cost per pos....	13,343	13,261	13,654	14,286	14,237