



E0006B7

January 23, 1970

Regional Medical Programs

Status of RMP Grant Funds - FY 1970

Funds Available.....	\$73,500,000
Less: Evaluation Reserve.....	<u>133,000</u>
Balance available, 1970.....	73,367,000
Obligations to date.....	<u>26,806,861</u>
Balance available, 1/6.....	46,560,139

January 23, 1970

Regional Medical Programs
SUMMARY OF GRANT OBLIGATIONS

		<u>Cumulative Obligations</u>
FY 1966 - Planning grants.....(7)	<u>\$ 2,066,419</u>	
FY 1967 - Planning grants.....(41)	20,381,775	
Operational grants.. (4)	<u>6,669,773</u>	
	<u>27,051,508</u>	\$29,117,927
FY 1968 - Planning grants..... (6)	17,983,231	
Operational grants..(18)	<u>26,651,979</u>	
	<u>43,635,210</u>	\$72,753,137
FY 1969 ^g - Planning grants.....(1)	8,746,903	
Operational grants..(19)	<u>63,617,699</u>	
	<u>72,364,602</u>	\$145,177,739
<hr/>		
<u>1/</u> FY 1970 - Planning grants(continuation)	3,499,010	
Operational grants... (7)	<u>23,307,851</u>	
	<u>26,806,861</u>	\$171,924,600 <u>1/</u>
 <u>Total</u>		
Planning total.....(55)	52,677,338	
Operational total.....(48)	<u>119,247,262</u>	
	<u>171,924,600</u>	

1/ As of 1/23/70

January 22, 1970

Budget History--Grants
(In thousands)

	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>FY 1969</u>	<u>FY 1970</u>
Authorization.....	\$50,000	\$90,000	\$200,000	\$65,000	\$120,000
Appropriation: Grants.....	24,000	43,000	53,900	56,200	73,500 *
Add: Balance brought forward from previous year...	...	21,934 <u>a/</u>	25,900	36,165	20,000
Less: Amounts held in reserve by BOB.....	...	21,000	30,900	20,000	20,000 **
Amount available for obligation.....	24,000	43,934	48,900	72,365	73,500
Less: Amount obligated-- Grants.....	2,066	27,052	43,635	72,365	73,500
Lapse: Grants.....	...	11,982 <u>b/</u>
Balance carried forward.....	<u>21,934</u>	<u>4,900</u>	<u>5,265</u>

a/ Available through December 31, 1966

b/ These funds were appropriated for fiscal year 1966, available for obligation until December 31, 1966. They lapsed on that date.

* Conference Report

** Anticipated

Appropriations History ^{1/}
Regional Medical Programs

<u>Year</u>	<u>Estimate to Bureau of Budget</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
1966	\$25,000,000	\$25,000,000	N.C.	\$25,000,000	\$25,000,000
1967	\$92,047,000	\$45,024,000	\$45,004,000	\$45,004,000	\$45,004,000
1968	\$140,600,000	\$64,314,000	\$54,314,000	\$64,314,000	\$58,814,000
1969	\$91,131,000	\$68,922,000	N.C.*	\$68,922,000	\$61,907,000
1970	\$125,641,000	\$100,000,000	\$76,000,000	\$100,000,000	\$100,000,000
1971	\$103,458,000	\$96,502,000 ^{2/}			

^{1/} Includes grants and direct operations

^{2/} Includes \$11,360 for nutrition, smoking and health, and kidney disease.

* Not considered.