

**National Institutes of Health
National Institute of Allergy and Infectious Diseases**

Amounts Available for Obligation^{1/}

Source of Funding	FY 2005 Actual	FY 2006 Appropriation	FY 2007 Estimate
Appropriation	\$4,440,007,000	\$4,459,395,000	\$4,395,496,000
Enacted Rescissions	(37,166,000)	(44,594,000)	
Subtotal, Adjusted Appropriation	4,402,841,000	4,414,801,000	4,395,496,000
Real transfer under NIH Director's one-percent transfer authority for Roadmap	(27,208,000)	(38,567,000)	
Real transfer to the Global Fund to fight HIV/AIDS, Malaria, and Tuberculosis	(99,200,000)	(99,000,000)	
Comparative transfer from OD for NIH Roadmap	27,208,000	38,567,000	
Comparable transfer from the Global Fund to fight HIV/AIDS, Malaria, and Tuberculosis	99,200,000	99,000,000	
Comparable transfer from the Public Health and Social Services Emergency Fund		18,000,000	
Comparable transfer to the OD for advanced product development		(49,500,000)	
Subtotal, adjusted budget authority	4,402,841,000	4,383,301,000	4,395,496,000
Unobligated Balance, start of year			
Revenue from Breast Cancer Stamp 2/			
Unobligated Balance, end of year			
Subtotal, adjusted budget authority	4,402,841,000	4,383,301,000	4,395,496,000
Unobligated balance lapsing			
Total obligations	4,402,841,000	4,383,301,000	4,395,496,000

^{1/} Excludes the following amounts for reimbursable activities carried out by this account:

FY 2005 - \$3,924,000 FY 2006 - \$8,000,000 FY 2007 - \$8,500,000

Excludes \$9,880,378 in FY 2006 and \$13,954,303 in FY 2007 for royalties