CA-1/CA-2: FY 2007 Baseline; FY 2008 1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter

| Department | FY2007 <br> Baseline | $\begin{gathered} \hline \hline \text { FY2008 } \\ \text { 1st Quarter } \\ \hline \hline \end{gathered}$ | FY2008 2nd Quarter | FY2008 3rd Quarter | $\begin{gathered} \text { FY2008 } \\ \text { 4th Quarter } \\ \hline \hline \end{gathered}$ | FY2008 End of Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Agency for International Dev. | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |  |
| Architect of the Capitol | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |  |
| Armed Forces Retirement Home | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |  |
| Corp. for National and Community Svc. | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |  |
| Department of Agriculture | 55.4\% | 47.1\% | 62.5\% | 77.8\% |  |  |
| Department of Air Force | 91.4\% | 83.9\% | 90.6\% | 94.3\% |  |  |
| Department of Army | 82.8\% | 84.2\% | 92.9\% | 87.6\% |  |  |
| Department of Commerce | 53.9\% | 100.0\% | 25.0\% | 50.0\% |  |  |
| Department of Defense | 76.3\% | 73.3\% | 88.9\% | 76.0\% |  |  |
| Department of Education | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |  |
| Department of Energy | 100.0\% | 0.0\% | 0.0\% | 0.0\% |  |  |
| Dept. of Health and Human Services | 52.6\% | 75.0\% | 100.0\% | 75.0\% |  |  |
| Department of Homeland Security | 76.8\% | 79.1\% | 82.1\% | 79.5\% |  |  |
| Department of Housing and Urban Dev. | 80.0\% | 100.0\% | 100.0\% | 100.0\% |  |  |
| Department of Interior | 81.3\% | 80.8\% | 84.0\% | 71.8\% |  |  |
| Department of Justice | 71.3\% | 60.0\% | 67.8\% | 64.3\% |  |  |
| Department of Labor | 95.0\% | 100.0\% | 100.0\% | 100.0\% |  |  |
| Department of Navy (less USMC) | 76.5\% | 77.3\% | 74.2\% | 86.4\% |  |  |
| Department of State | 66.7\% | 100.0\% | 0.0\% | 0.0\% |  |  |
| Department of Transportation | 89.1\% | 86.7\% | 90.1\% | 91.1\% |  |  |
| Department of Treasury | 84.0\% | 84.0\% | 90.0\% | 89.3\% |  |  |
| Department of Veterans Affairs | 88.4\% | 92.3\% | 94.6\% | 95.9\% |  |  |
| Equal Employment Opportunity Comm. | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |  |
| Environmental Protection Agency | 33.3\% | 0.0\% | 0.0\% | 0.0\% |  |  |
| Executive Office of the President | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |  |
| Federal Communication Commission | 0.0\% | 100.0\% | 0.0\% | 0.0\% |  |  |
| Federal Deposit Insurance Corporation | 0.0\% | 100.0\% | 0.0\% | 0.0\% |  |  |
| Fed. Mediation and Conciliation Svc. | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |  |
| Federal Reserve System | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |  |
| Federal Judiciary | 36.4\% | 14.3\% | 20.0\% | 60.0\% |  |  |
| General Accounting Office | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |  |
| Government Printing Office | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |  |
| General Services Administration | 55.6\% | 100.0\% | 33.3\% | 50.0\% |  |  |
| International Boundary and Water Com. | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |  |
| The Kennedy Center | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |  |
| Library of Congress | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |  |
| National Aeronautics and Space Admin. | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |  |
| National Archives and Records Admin. | 0.0\% | 0.0\% | 0.0\% | 0.0\% |  |  |


| National Gallery of Art | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| :--- | ---: | ---: | ---: | ---: |
| National Labor Relations Board | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| Nuclear Regulatory Commission | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| Office of Personnel Management | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| Panama Canal Commission | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| Peace Corps | $92.6 \%$ | $90.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| Resolution Trust Corporation | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| Railroad Retirement Board | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| Securities and Exchange Commission | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| Selective Service System | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| Small Business Administration | $0.0 \%$ | $0.0 \%$ | $100.0 \%$ | $0.0 \%$ |
| Smithsonian Institute | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| Social Security Administration | $55.6 \%$ | $64.7 \%$ | $65.4 \%$ | $75.0 \%$ |
| Tennessee Valley Authority | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| US House of Representatives | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| US Marine Corps | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| US Postal Service | $93.3 \%$ | $93.8 \%$ | $91.6 \%$ | $93.9 \%$ |
| US Senate | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
|  |  |  |  |  |
| ALL GOVERNMENT | $87.5 \%$ | $88.4 \%$ | $88.8 \%$ | $89.4 \%$ |

