

**NEW
FILE
BEGINS**

Doc # 196

**B&B INFORMATION & IMAGE MANAGEMENT
300 PRINCE GEORGE'S BOULEVARD
UPPER MARLBORO, MARYLAND 20772 • USA • (301) 249-0110**

MARCH 26, 1973

JUNE 30 PHASE OUT

RMPS-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
21	NORTHLANDS	04/72	10/73	10/73	1,936,698	2,252,384	- 315,686	

PROJ ID #	PROJECT TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	04/72	10/73	10/73		1,034,504	-1,034,504	
D000	DEVELOPMENTAL ACTIVITIES	07/72	04/73	04/73		123,512	- 123,512	####
010R	DIAL ACCESS	04/72	06/73	06/73		34,552	- 34,552	
017	NURSE REFRESHER COURSES	04/72	03/73	03/73		25,000	- 25,000	
019	MOBILE HEALTH UNIT	04/72	06/73	06/73		39,283	- 39,283	
025	INNOVATIONS IN PUBLIC HLTH NURSING	04/72	06/73	06/73		33,650	- 33,650	
027	ICCU EDUCATION	04/72	06/73	06/73		30,583	- 30,583	
028	INDIAN HLTH CARE SERVICES LUTHERAN DEACONESS	04/72	03/73	03/73		25,000	- 25,000	
030	PHYSICIANS ASSISTANT PROGRAM	04/72	03/73	03/73		21,460	- 21,460	
031	PUBLIC AND PT EDUCATION COMPREHENSIVE	04/72	03/73	03/73		29,811	- 29,811	
033	MEDICAL UNIT OUTPATIENT ST LOUIS PARK	04/72	03/73	03/73		25,000	- 25,000	
035	CORONARY CARE EVALUATION	04/72	06/73	06/73		31,250	- 31,250	####
036	PHYSICIAN NURSE ASSISTANT	04/72	03/73	03/73		25,065	- 25,065	
037	A DOCTORLESS TOWN ST LOUIS COUNTY	04/72	03/73	03/73		15,977	- 15,977	
038	OPERATION MEDIHC	04/72	03/73	03/73		25,000	- 25,000	
040	JOINT RECRUITMENT OF PHYSICIANS	04/72	04/73	04/73		8,200	- 8,200	
042	MINNESOTA MED INFO SERVICE	04/72	06/73	06/73		40,247	- 40,247	
044	NURSE ASSOCIATE ADULT HEALTH	04/72	06/73	06/73		34,423	- 34,423	
045	CERVICAL CANCER MORTALITY STUDY	04/72	06/73	06/73		28,358	- 28,358	
046	MED AUDIT OUTPATIENT MINNEAPOLIS	04/72	03/73	03/73		25,000	- 25,000	
047	EXPAND RAISE	04/72	03/73	03/73		21,195	- 21,195	
048	NURSE ASSOCIATE PROGRAM GERONTOLOGY	04/72	03/73	03/73		31,127	- 31,127	

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RMP5-05M-RWK-----P01

RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
050	HOSPITAL STAFFING METHODS	04/72	03/73	03/73		25,000	- 25,000	
051	RHEUMATIC FEVER PREVENTION	04/72	06/73	06/73		35,799	- 35,799	
052	MODEL HEALTH SYSTEM	04/72	03/73	03/73		28,472	- 28,472	
053	MEDICAL AUDIT HOSPITAL BETHESDA	04/72	03/73	03/73		25,000	- 25,000	
055	EQUIVALENCY AND PROFICIENCY TESTING IN NURSING	04/72	03/73	03/73		27,630	- 27,630	
056	MEDICAL AUDIT OUTPATIENT VIRGINIA	04/72	03/73	03/73		23,645	- 23,645	
057	MEDICAL AUDIT HOSPITAL MILLER	04/72	03/73	03/73		12,992	- 12,992	
058	CAREER MOBILISTS IN BACCALAUREATE NURSING PROGRAM	04/72	06/73	06/73		28,147	- 28,147	
059	AREAWIDE CORONARY CARE COMMITTEE	04/72	06/73	06/73		31,250	- 31,250	
068	COMMUNITY BASED HLTH ED CONSORTIUM	04/72	06/73	06/73		33,629	- 33,629	
069	COMMUNITY BASED HEALTH ED CONSORTIUM	04/72	06/73	06/73		29,167	- 29,167	
070	COMMUNITY BASED HLTH ED CONSORTIUM	04/72	06/73	06/73		29,167	- 29,167	
071	COMMUNITY BASED HLTH ED CONSORTIUM	04/72	06/73	06/73		34,125	- 34,125	
072	COMMUNITY BASED HLTH ED CONSORTIUM	04/72	06/73	06/73		29,167	- 29,167	
073	COMMUNITY BASED HLTH ED CONSORTIUM	04/72	06/73	06/73		28,318	- 28,318	
074	COMMUNITY BASED HLTH ED CONSORTIUM	04/72	06/73	06/73		36,188	- 36,188	
076	COMPREHENSIVE EMERGENCY MEDICAL SERVICES	04/72	06/73	06/73		86,518	- 86,518	
TOTAL OPERATIONAL PROJECTS						1,094,395	-1,094,395	
TOTAL RMP						2,252,411	-2,252,411	

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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70	OHIO	09/72	06/73	06/73		1,123,859	-1,123,859	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM STAFF ACTIVITIES	09/72	06/73	06/73	1,134,074	502,126	631,948	
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0000	DEVELOPMENTAL ACTIVITIES							
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001	OTTAWA VALLEY COUNCIL FOR CONT EDUC	09/72	06/73	06/73	29,590	29,590		
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002	COMPUTER ASSISTED INSTRUCTION	09/72	06/73	06/73	159,856	166,776	- 6,920	
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TOTAL OPERATIONAL PROJECTS					189,446	196,366	- 6,920	
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TOTAL RMP					1,323,520	698,492	625,028	
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RMP NO.	PROGRAM TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
48	OHIO VALLEY	01/72	06/73	06/73	2,748,071	2,491,919	256,152	

PROJ ID #	PROJECT TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	01/72	06/73	06/73	711,986	595,714	116,272	
D000	DEVELOPMENTAL ACTIVITIES							
005A	UNIV CONTINUING ED RESOURCES UC	01/72	06/73	06/73	96,519	73,767	22,752	
005B	UNIV CONTINUING ED RESOURCES UK	01/72	06/73	06/73	98,967	101,129	- 2,162	
005C	UNIVERSITY CONTINUING ED RESOURCES UL	01/72	06/73	06/73	70,849	62,352	8,497	
005D	UNIV CONTINUING ED RESOURCES MULTI SPONSOR	01/72	06/73	06/73	22,125	4,000	18,125	
007B	AUTOMATED MULTIPHASIC SCREENING	01/72	06/73	06/73	66,308	81,437	- 15,129	
011A	HOME CARE DEV SOMERSET KENTUCKY	01/72	06/73	06/73	60,448	97,083	- 36,635	
011B	HOME CARE DEV DANVILLE KENTUCKY	01/72	06/73	06/73	41,672	41,750	- 78	
011C	HOME CARE DEV MOREHEAD KENTUCKY	01/72	06/73	06/73	33,097	33,450	- 353	
011D	HOME CARE DEV GEORGETOWN OHIO	01/72	06/73	06/73		33,183	- 33,183	
011D	HOME CARE DEV GEORGETOWN OHIO	01/72	06/73	06/73	30,562	33,183	- 2,621	
011E	HOME CARE DEV OWENSBORO K Y	01/72	06/73	06/73	26,567	27,864	- 1,297	
011G	HOME CARE DEV NAZARETH KY	01/72	06/73	06/73		41,046	- 41,046	
011H	HOME CARE DEV MAYSVILLE KY	01/72	06/73	06/73		16,637	- 16,637	
011I	HOME CARE DEV LEXINGTON KY	01/72	06/73	06/73		39,960	- 39,960	
011K	ELDERLY HEALTH SUPERVISION LOUISVILLE KY	01/72	06/73	06/73		8,029	- 8,029	
012A	COMPUTERIZED RADIOTHERAPY DOSIMENTRY UC	01/72	06/73	06/73	67,850	51,628	16,222	
012B	COMPUTERIZED RADIOTHERAPY DOSIMETRY UK	01/72	06/73	06/73	24,221	24,686	- 465	
012C	COMPUTERIZED RADIOTHERAPY DOSIMETRY UL	01/72	06/73	06/73	22,519	20,949	1,570	
015	CLINICAL ASSOCIATE UK	01/72	06/73	06/73		52,869	- 52,869	
020	DIALYSIS TECHNOLOGIST	01/72	06/73	06/73		64,414	- 64,414	

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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
021A	REG PEDIATRIC HEART CLINICS UC	01/72	06/73	06/73	31,202	24,984	6,218	
021B	REG PEDIATRIC HEART CLINCS UK	01/72	06/73	06/73	31,270	28,934	2,336	
021C	REG PEDIATRIC HEART CLINICS UL	01/72	06/73	06/73	28,646	19,203	9,443	
021D	REG PEDIATRIC HEART CLINIC OVRMP	01/72	06/73	06/73	24,390	17,349	7,041	nnnn
022A	RURAL PRIMARY CARE COORDINATION	01/72	06/73	06/73	131,480	83,215	48,265	
023	NURSING INSERVICE/CONTINUING EDUCATION	01/72	06/73	06/73		49,993 -	49,993	
026A	UNIVERSITY AMBULATORY CARE DEVELOPMENT -UC	01/72	06/73	06/73	33,904	36,973 -	3,069	
026B	UNIVERSITY AMBULATORY CARE DEVELOPMENT- UNIV. O	01/72	06/73	06/73	53,415	30,641	22,774	
026C	UNIVERSITY AMBULATORY CARE DEVELOPMENT- UNIV. OF	01/72	06/73	06/73	26,000	8,459	17,541	
027A	AREA HEALTH ED. CENTER PLAN/DEVELOP- U OF CINCINNA	01/72	06/73	06/73	34,156	24,332	9,824	
027B	AREA HEALTH ED. CENTER PLAN/DEVELOP- UNIV. OF KY.	01/72	06/73	06/73	42,235	62,386 -	20,151	
027C	AREA HEALTH ED. CENTER PLAN/DEVELOP- UNIV OF LOUIS	01/72	06/73	06/73	42,665	100	42,565	
027E	AREA HEALTH ED. CENTER PLAN/DEV. MAD. KY.	01/72	06/73	06/73		69,781 -	69,781	
027F	AREA HEALTH ED. CDNTER PLAN/DEV- HARLAN KY	01/72	06/73	06/73		28,544 -	28,544	
028	SCHOOL NURSE PRACTITIONER	01/72	06/73	06/73		27,513 -	27,513	nnnn
029	PHYSICIAN ASSISSTANT UTILIZATION	01/72	06/73	06/73		21,858 -	21,858	
031	PROBLEM ORIENTED MEDICAL RECORDS	01/72	06/73	06/73		134,191 -	134,191	
033A	EMS FOR NE KENTUCKY OWINGSVILLE	01/72	04/73	06/73	25,920	25,442	478	
035A	LOCAL STAFF SEED SUPPORT WLMC	01/72	06/73	06/73		22,694 -	22,694	
035B	LOCAL STAFF SEED SUPPORT CHP	01/72	06/73	06/73		43,229 -	43,229	

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PROJ ID #	PROJECT TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
036	ADVANCED EMERGENCY MEDICAL TECHINIAN DAYTON OHIO	01/72	06/73	06/73		40,263	- 40,263	
037A	AREA EMS DEVELOPMENT	01/72	06/73	06/73		9,830	- 9,830	
037B	AREA EMS DEVELOPMENT CINCINNATI OHIO	01/73	06/73	06/73		36,135	- 36,135	
037B	AREA EMS DEVELOPMENT CINCINNATI OHIO	01/72	06/73	06/73		36,135	- 36,135	0000
037D	AREA EMS DEVELOPMENT LEXINGTON KENTUCKY	01/72	06/73	06/73		26,590	- 26,590	
037D	AREA EMS DEVELOPMENT LEXINGTON KENTUCKY	01/72	06/73	06/73		26,590	- 26,590	
037E	RURAL KENTUCKY EMS PLANNING	0	01/72	06/73	06/73	35,475	- 35,475	
037F	TRI-STATE EMS PLANNING	01/72	06/73	06/73		9,298	- 9,298	
038	CARDIOVASCULAR REHABILITATION	01/72	06/73	06/73		42,630	- 42,630	
039A	CERTIFIED INHALATION THERAPY MADISONVILLE KENTUCKY	01/73	06/73	06/73		24,900	- 24,900	
TOTAL OPERATIONAL PROJECTS					1,166,987	1,957,083	- 790,096	
TOTAL RMP					1,878,973	2,552,797	- 673,824	0000

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RMP5-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
23	OKLAHOMA	09/72	06/73	06/73	1,032,967	787,599	245,368	

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	09/72	06/73	06/73		450,502	- 450,502	
D000	DEVELOPMENTAL ACTIVITIES							
002R	CORONARY CARE PROGRAM FOR OKLAHOMA	09/72	06/73	06/73		26,701	- 26,701	
014	CONTINUING EDUCATION CENTER BARTLESVILLE	09/72	06/73	06/73		30,878	- 30,878	
015	CONTINUING EDUCATION CENTER ADA	09/72	06/73	06/73		31,798	- 31,798	
025	COMMUNITY TRAINING FOR OKLA AMBULANCE PERSONNEL	09/72	06/73	06/73		67,397	- 67,397	
026	OKLA PEDIATRIC NURSE ASSOC TRAINING PROGRAM	09/72	06/73	06/73		49,894	- 49,894	
027	INDIAN MATERNAL AND CHILD HEALTH	09/72	06/73	06/73		25,998	- 25,998	
029	HEALTH SERVICES EDUCATIONAL ACTIVITIES ADA	09/72	06/73	06/73		46,225	- 46,225	
030	HEALTH SERVICES EDUCATIONAL ACTIVITIES MUSKOGEE	09/72	06/73	06/73		19,167	- 19,167	
031	HEALTH SERVICES EDUCATIONAL ACTIVITIES WILBURTON	09/72	06/73	06/73		39,039	- 39,039	

TOTAL OPERATIONAL PROJECTS 337,097 - 337,097

TOTAL RMP 787,599 - 787,599

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RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
12	OREGON				1,112,224		1,112,224	
PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	09/72	06/73	06/73	745,807	651,035	94,772	
D000	DEVELOPMENTAL ACTIVITIES							
006	CORONARY CARE TRAINING PROJECT	09/72	12/72	03/73	11,515	11,528	- 13	
016	TRAINING PROGRAM FOR PERSONNEL OREGON HOSPITALS	09/72	06/73	06/73	24,373	20,311	4,062	
018	OPERATIONAL SERVICE REMOTE CORONARY CARE MONITOR	09/72	06/73	06/73	75,401	80,742	- 5,341	
022	EMERGENCY MED TECHNICIAN TRNG COURSE FOR RURAL	09/72	06/73	06/73	57,340	49,294	8,046	
023	MOBILE CANCER DETECTION CLINIC	09/72	06/73	06/73	41,636	38,138	3,498	
024	COMMUNITY CANCER SERVICE AND TRAINING	09/72	06/73	06/73	24,632	20,527	4,105	
025	COMMUNITY STROKE REHABILITATION PROGRAM	09/72	06/73	06/73	28,204	23,898	4,306	
026	CADAVER KIDNEY PROCUREMENT PROGRAM	09/72	06/73	06/73	103,316	90,275	13,041	
TOTAL OPERATIONAL PROJECTS					366,417	334,713	31,704	
TOTAL RMP					1,112,224	985,748	126,476	

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RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT		AMOUNT

65	PUERTO RICO	02/73	06/73	06/73	1,130,764	502,222	628,542	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT		AMOUNT

C000	PROGRAM STAFF ACTIVITIES	02/73	06/73	06/73	473,145	195,335	277,810	
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D000	DEVELOPMENTAL ACTIVITIES							
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001	PEDIATRIC CARDIOVASCULAR DISEASES	02/73	06/73	06/73	136,974	79,025	57,949	
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002	HEMATOLOGY CANCER CHEMOTHERAPY AND BLOOD BANKING	02/73	06/73	06/73	71,281	29,741	41,540	
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003	PEDIATRIC PULMONARY DISEASES CENTER	02/73	06/73	06/73	118,393	47,656	70,737	
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004	EDUCATION PROG IN DIABETES MELLITUS	02/73	06/73	06/73	39,002	14,363	24,639	
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007	EDUC AND TRNG PROG FOR MD & RN IN CARDIAC PATIENTS	02/73	06/73	06/73	58,691	26,045	32,646	
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009	COMMUNITY APPROACH TO COMBAT CANCER IN PONCE	02/73	06/73	06/73	74,831	31,829	43,002	
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010		02/73	06/73	06/73	144,380	69,978	74,402	
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015	EDUC PROGRAM FOR G P IN THE WESTERN REGION	02/73	06/73	06/73	14,067	8,251	5,816	
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TOTAL OPERATIONAL PROJECTS					657,619	306,888	350,731	
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TOTAL RMP					1,130,764	502,223	628,541	
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RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
25	ROCHESTER	01/73	06/73	06/73	546,032	416,301	129,731	

PROJ ID #	PROJECT TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	01/73	06/73	06/73		211,863	- 211,863	
D000	DEVELOPMENTAL ACTIVITIES							
021	REGIONAL ORGAN PROCUREMENT SHARING TRANSPLANTATION	01/73	06/73	06/73		26,630	- 26,630	
022	PRIMARY CARE ANALYSIS	01/73	06/73	08/73		18,160	- 18,160	
031	EDUCATIONAL ALLIANCE	01/73	06/73	12/73		19,155	- 19,155	
033	NURSING CONTINUING EDUCATION	01/73	06/73	06/73		74,765	- 74,765	
034	FINGER LAKES HOME CARE	01/73	06/73	12/73		18,900	- 18,900	
036	DELIVERY SYSTEMS EVALUATION	01/73	06/73	06/73		27,348	- 27,348	
037	RURAL NURSE PRACTITIONER	01/73	06/73	06/73		11,270	- 11,270	
TOTAL OPERATIONAL PROJECTS						196,228	- 196,228	

TOTAL RMP

408,091 - 408,091

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RMPS-OSH-RWK----PO1

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
35	SOUTH CAROLINA	09/72	06/73	06/73	2,086,765	1,626,493	460,272	

PROJ ID #	PROJECT TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	09/72	06/73	06/73		588,083	- 588,083	
D000	DEVELOPMENTAL ACTIVITIES	09/72	06/73	06/73		106,926	- 106,926	
022	MUSC HEART CLINIC	09/72	06/73	06/73		17,713	- 17,713	
039	STATEWIDE HEART CLINIC	09/72	06/73	06/73		14,506	- 14,506	
040	STROKE NURSING	09/72	06/73	06/73		17,018	- 17,018	
042	HEART IMPLEMENTATION	09/72	06/73	02/74		62,614	- 62,614	
044	STATEWIDE CANCER CLINIC	09/72	06/73	06/73		20,618	- 20,618	
045	NUCLEAR MEDICINE	09/72	06/73	02/74		28,949	- 28,949	
048	GYN/RADIATION THERAPY	09/72	06/73	06/73		143,649	- 143,649	
049	LABORATORY REFRESHER TRAINING	09/72	06/73	02/74		23,095	- 23,095	
051	EDUCATION FOR HEALTH PROFESSIONALS	09/72	06/73	02/74		45,886	- 45,886	
053	INFORM	09/72	06/73	06/73		33,162	- 33,162	
055	HEMODIALYSIS	09/72	06/73	12/73		51,232	- 51,232	
055B	EXPANSION OF HOME TRAINING IN DIALYSIS	09/72	06/73	12/73		85,000	- 85,000	
055C	PARTIAL SUPPORT OF 2-BED HOLDING UNIT	09/72	06/73	06/73				
055D	DEVELOPMENT OF TRANSPLANT UNIT	09/72	06/73	06/73		52,303	- 52,303	
056	COMPREHENSIVE RESPIRATORY	08/72	06/73	06/73		50,077	- 50,077	
057	SPARTANBURG MEDICAL EDUCATION	09/72	06/73	06/73		57,582	- 57,582	
058	COMPREHENSIVE	09/72	06/73	06/73		32,613	- 32,613	
059	GREENWOOD CCU LINKAGE	09/72	06/73	06/73		25,648	- 25,648	
061	DIABETIC TRAINING	09/72	06/73	06/73		25,098	- 25,098	
062	RURAL MOBILE HEALTH	09/72	06/73	06/73		12,748	- 12,748	

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MARCH 26, 1973

JUNE 30 PHASE OUT

RMPS-OSM-RWK----P01

RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
064	RECHLAND MEMORIAL ALLIED HEALTH	09/72	06/73	06/73		75,140	- 75,140	
065	REGIONAL BIOENGINEERING SUPPORT SERVICE	09/72	06/73	06/73		56,880	- 56,880	
TOTAL OPERATIONAL PROJECTS						931,531	- 931,531	
TOTAL RMP						1,626,540	- 1,626,540	

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MARCH 26, 1973

JUNE 30 PHASE OUT

RMPS-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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67	SOUTH DAKOTA				717,833		717,833	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM STAFF ACTIVITIES	09/72	06/73	06/73	388,444	266,368	122,076	
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D000	DEVELOPMENTAL ACTIVITIES							
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001A	CORONARY CARE TRAINING UNIT UNIV OF SOUTH DAKOTA	09/72	06/73	06/73	54,733	47,110	7,623	
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001B	CORONARY CARE TRAINING UNIT ST JOHNS HOSPITAL	09/72	06/73	06/73	29,837	24,864	4,973	
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001C	CORONARY CARE TRAINING UNIT SIOUX VALLEY	09/72	06/73	06/73	29,869	24,891	4,978	
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002	LEWIS AND CLARK HEALTH EDUCATION AND SERVICE CIR	09/72	06/73	06/73	115,000	83,254	31,746	
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003	EMERGENCY MEDICAL SERVICES SYSTEM	08/72	06/73	06/73	50,000	40,638	9,362	
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004	OAHE COMMUNITY HEALTH EDUCATION SYSTEM	09/72	06/73	06/73	49,950	41,961	7,989	
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TOTAL OPERATIONAL PROJECTS					329,389	262,718	66,671	
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TOTAL RMP					717,833	529,086	188,747	
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MARCH 26, 1973

JUNE 30 PHASE OUT

RMPS-OSM-RWK----PO1

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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59	SUSQUEHANNA VALLEY	09/72	06/73	06/73	891,662	764,074	127,588	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM STAFF ACTIVITIES	09/72	06/73	06/73	741,990	647,816	94,174	
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D000	DEVELOPMENTAL ACTIVITIES							
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006R	CORONARY CARE NURSES TRAINING	09/72	04/73	04/73		7,974	7,974	
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017	COLUMBIA MONTGOMERY HOME HEALTH SERVICE	09/72	08/73	03/73	5,833	5,833		
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021	ENTEROSTOMAL THERAPY TRAINING	09/72	08/73	06/73	12,929	9,175	3,754	
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031	FAMILY AND COMMUNITY MEDICINE PROGRAM	09/72	06/73	06/73	122,840	93,276	29,564	
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TOTAL OPERATIONAL PROJECTS					141,602	116,258	25,344	
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TOTAL RMP					883,592	764,074	119,518	
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MARCH 26, 1973

JUNE 30 PHASE OUT

RMPS-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
18	TENNESSEE MID SOUTH	01/72	06/73	06/73		3,872,339	-3,872,339	
PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	01/72	06/73	06/73	1,806,661	2,173,120	- 366,459	
D000	DEVELOPMENTAL ACTIVITIES							
001	CONED OF PHYSICIANS AND INSTITUTIONAL COORD	01/72	06/73	06/73	157,888	169,994	- 12,106	
002	CONED OF PHYSICIANS AND INSTITUTIONAL COORD ✓	01/72	06/73	06/73	236,953	260,653	- 23,700	
028	MULTIPRASIC HEALTH TESTING SERVICE	01/72	06/73	06/73	161,938	183,082	- 21,144	
036	CARDIAC SCREENING OF SCHOOL CHILDREN	01/72	06/73	06/73	28,553	19,943	8,610	
037	SPEECH REHAB PROG APHASIACS AND LARYNGECTOMEES	01/72	06/73	03/73	3,000	2,670	330	
038	HEALTH COMMUNICATIONS SYSTEMS	01/72	06/73	03/73	12,034	12,850	- 816	
040	COMPUTERIZED NETWORK TO ASSIST IN PLAN RADIOTHERY	01/72	06/73	03/73	14,011	14,011		
041	TRAINING PROGRAM IN CARDIOPULMONARY RESUSCITATION	01/72	06/73	06/73	35,476	36,108	- 632	
044	MID EAST TENN COMPRE REHAB PROGRAM	01/72	06/73	03/73	119,790	110,118	9,672	
047	TENN MID SOUTH DIABETES EDUCATION PROGRAM	01/72	06/73	06/73	93,530	112,406	- 18,876	
048	REG PROGRAM FOR IMPROVED CONTROL OF HYPERTENSION	01/72	06/73	06/73	151,412	159,974	- 8,562	
050	CORONARY CARE UNIT HOLDING UNITS	01/72	06/73	03/73	27,124	7,267	19,857	
051	REGIONAL CANCER EDUCATION PROGRAM	01/72	06/73	06/73	117,562	120,959	- 3,397	
056	LIAISON NURSE COORDINATION OF PATIENT CARE	01/72	06/73	06/73	23,080	34,087	- 11,007	
057	ALTON PARK HEALTH CENTER DEMONSTRATION	01/72	06/73	06/73	112,400	86,701	25,699	
058A	REGIONAL KIDNEY PROGRAM	01/72	06/73	06/73	16,000	17,500	- 1,500	
058C	REGIONAL KIDNEY PROGRAM	01/72	06/73	06/73	84,905	109,049	- 24,144	
058D	REGIONAL KIDNEY PROGRAM	01/72	06/73	06/73	74,422	76,855	- 2,433	
058E	KIDNEY PROGRAM	01/72	06/73	06/73	10,030	11,330	- 1,300	
058F	REGIONAL KIDNEY PROGRAM	01/72	06/73	06/73	28,422	24,288	4,134	

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RMPS-OSM-RWK----P01

RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
058H	REGIONAL KIDNEY PROGRAM	01/72	06/73	06/73	27,445	35,240	- 7,795	
059	ED PROGRAM FOR HOSPITAL TRUSTEES AND MANAGERS	01/72	06/73	06/73	28,231	34,121	- 5,890	
060	NURSE PRACTITIONERS FOR RURAL AREA	01/72	06/73	06/73	53,333	60,013	- 6,680	
	TOTAL OPERATIONAL PROJECTS				1,617,539	1,699,219	- 81,680	0000
	TOTAL RMP				3,424,200	3,872,339	- 448,139	

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JUNE 30 PHASE OUT

RMPS-USM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
07	TEXAS				883,111		883,111	
PROJ ID #	PROJECT TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	01/73	06/73	06/73	364,191	305,254	58,937	
D000	DEVELOPMENTAL ACTIVITIES	01/73	06/73	06/73	29,703		29,703	
054B	GRO	01/73	06/73	12/74	9,128	8,232	896	
054C	GRO	01/73	06/73	12/74	8,563	8,564	- 1	
054D	G R O	01/73	06/73	12/74	7,620	9,710	- 2,090	
054E	GRO	01/73	06/73	12/74	25,847	25,848	- 1	
057A	COMPREHENSIVE RENAL PROGRAM	01/73	06/73	02/74	57,408	98,646	- 41,238	
057B	COMPREHENSIVE RENAL PROGRAM	01/73	06/73	02/74	19,375	3,000	16,375	
057C	COMPREHENSIVE RENAL PROGRAM	01/73	06/73	02/74	10,766	2,000	8,766	
057D	COMPREHENSIVE RENAL PROGRAM	01/73	06/73	02/74	23,003	2,000	21,003	
057E	COMPREHENSIVE RENAL PROGRAM	01/73	06/73	02/74	11,460	2,000	9,460	
058	LOWER RIO GRANDE VALLEY AHERP	01/73	06/73	06/73	19,190	19,190		
059	WEST TEXAS S E NEW MEXICO AHERP	01/73	06/73	06/73	17,375	17,375		
060	SOUTH TEXAS AHERP	01/73	06/73	06/73	23,374	23,374		
061	HAND	01/73	06/73	02/74	49,585	49,585		
062	CHILDRENS HEART PROGRAM OF SOUTH TEXAS	01/73	06/73	02/74	40,975	40,975		
063	AREA HEALTH RESOURCE INFO CENTER	01/73	06/73	12/73	10,058	9,944	114	
064	DEVELOP STD TECH FOR HOME HEALTH CARE	01/73	06/73	02/74	17,500	17,500		
065	REACH	01/73	06/73	02/74	11,662	11,662		
066	DEMO UNIT AND CONTING ED IN MEDICAL REHAB	01/73	06/73	09/73	33,571	42,401	- 8,830	
067	BASIC REHAB NURSING TECHNIQUES	01/73	06/73	12/74	13,600	13,600		
068	DEVELOPMENT AND DEMO OF AN AUTOMATED AHRIC	01/73	06/73	06/73	28,475	34,449	- 5,974	

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RMPS-OSH-RWK----P01

RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
069	HEARD	01/73	06/73	02/74	21,486	19,408	2,078	
071	CENTRAL TEXAS AHERP	01/73	06/73	06/73	19,200	19,200		
075	TOXICITY CONTRACT	07/72	03/73	03/73		11,643	- 11,643	
TOTAL OPERATIONAL PROJECTS					479,221	490,306	- 11,085	
TOTAL RMP					873,115	795,560	77,555	

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RMPS-OSM-RWK---P01

RMP DETAIL

RMP NO. ----- PROGRAM TITLE ----- --BUDGET PERIOD-- TERMINAL -PRESENT-- PROPOSED ---VARIANCE- -AWARDED--
 FROM TO DATE -FUNDING-- -AMOUNT--- -AMOUNT--- -AMOUNT---

62 TRI-STATE 5,903,097 5,903,097

PROJ ID # ----- PROJECT TITLE ----- --BUDGET PERIOD-- TERMINAL -PRESENT-- PROPOSED ---VARIANCE- -AWARDED--
 FROM TO DATE -FUNDING-- -AMOUNT--- -AMOUNT---

0000 PROGRAM STAFF ACTIVITIES 01/72 06/73 02/74 2,138,961 2,394,707 - 255,746

0000 DEVELOPMENTAL ACTIVITIES 01/72 06/73 02/74 242,351 242,351

004 REGIONAL MEDICAL PROGRAM IN CANCER 01/72 06/73 12/73 260,040 286,213 - 26,173

006 DIET COUNSELING SERVICE 01/72 12/72 03/73 48,081 35,100 12,981

008 CARE OF ACUTE STROKE PATIENT 01/72 12/72 03/73 16,375 14,802 1,573

009 REGIONAL STROKE CENTER 01/72 06/73 12/73 182,536 205,401 - 22,865

012 DET & TREAT OF CHRONIC DISEASE IN URBAN POOR 01/72 06/73 06/73 67,203 75,596 - 8,393

013 NEW ENGLAND REGIONAL KIDNEY PROGRAM 01/72 06/73 12/73 410,656 462,000 - 51,344

014 NEIGHBORHOOD HEALTH OFFICE PAWTUCKET MODEL CITIES 01/72 06/73 12/73 76,727 86,317 - 9,590

015 NORTHERN NEW ENGLAND CANCER PROJECT 01/72 06/73 06/73 71,360 80,284 - 8,924

016 CONTINUING EDUCATION IN RESTORTIVE CARE 01/72 06/73 12/73 73,006 82,150 - 9,144

018 EMERGENCY MEDICAL SERVICES SYSTEM 11/72 06/73 02/74 1,716,990 1,716,990

019 RHODE ISLAND HEALTH SCIENCE ED COUNCIL 07/72 06/73 02/74 598,811 598,811

TOTAL OPERATIONAL PROJECTS 3,521,785 3,643,664 - 121,879

TOTAL RMP 5,903,097 6,280,722 - 377,625

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RMPS-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
49	VIRGINIA	01/73	06/73	06/73	642,572	584,690	57,882	

PROJ ID #	PROJECT TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	01/73	06/73	06/73	421,250	377,353	43,897	
D000	DEVELOPMENTAL ACTIVITIES							
013	COMP PROG CONTR END STAGE KIDNEY DISEASE	01/73	06/73	06/73	63,032	64,809	1,777	
014	EMERGENCY CORONARY CARE PROG VIRGINIA BEACH	01/73	06/73	09/73	27,155	27,155		
016	EDU TRNG DIRS PLANNING CONTG ED ALLIED HEALTH	01/73	06/73	06/73	21,843	19,946	1,897	
018	SALTER FRED J DR	01/73	06/73	06/73	38,143	31,352	6,791	
021	EMERG MED TECH TRNG PROG	01/73	06/73	06/73	7,500	7,500		
022	CONTINUING EDU IN CLINICAL PHARMACY	01/73	06/73	06/73	16,519	12,285	4,234	
023	SUB REG MED INFO NETWORK	01/73	06/73	06/73	21,856	19,016	2,840	
024	FAMILY NURSE PRACTITIONER TRNG PROGRAM	01/73	06/73	06/73	25,274	25,274		

TOTAL OPERATIONAL PROJECTS					221,322	207,337	13,985	
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TOTAL RMP					642,572	584,690	57,882	
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JUNE 30 PHASE OUT

RMP5-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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31	WASHINGTON DC METRO				1,834,287		1,834,287	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM STAFF ACTIVITIES	03/72	06/73	06/73		1,321,288	-1,321,288	
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0000	DEVELOPMENTAL ACTIVITIES							
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001R	FREEDMEN'S HOSPITAL STROKE STATION	03/72	06/73	06/73		55,834	- 55,834	
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025	CANCER RADIOTHERAPY UNIT	03/72	06/73	04/73		75,145	- 75,145	
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031M	CARDIOVASCULAR AREA FACILITIES	01/73	06/73	06/73		8,370	- 8,370	
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039	REGIONAL EXERCISE STRESS TESTING REFERRAL SERVICES	03/72	06/73	06/73		59,723	- 59,723	
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040	PEDIATRIC PULMONARY PROGRAM	03/72	06/73	06/73		133,826	- 133,826	
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049A	COMPREHENSIVE KIDNEY DISEASE CONTROL PROGRAM	03/72	06/73	09/73		123,491	- 123,491	
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049B	COMPREHENSIVE KIDNEY DISEASE CONTROL PROGRAM	03/72	06/73	09/73		19,418	- 19,418	
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049C	COMPREHENSIVE KIDNEY DISEASE CONTROL PROGRAM CUMMU	03/72	06/73	09/73		88,221	- 88,221	
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049D	COMPREHENSIVE KIDNEY DISEASE CONTROL PROGRAM OUT	03/72	06/73	09/73		32,108	- 32,108	
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050	REGIONAL EMERGENCY MEDICAL SERVICES SYSTEM PLAN	03/73	06/73	06/73		21,600	- 21,600	
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051	NURSE- MIDWIFERY SERVICE PROGRAM	03/72	06/73	06/73		24,590	- 24,590	
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TOTAL OPERATIONAL PROJECTS						642,326	- 642,326	
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TOTAL RMP						1,963,614	-1,963,614	
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MARCH 26, 1973

JUNE 30 PHASE OUT

RMPS-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
38	WASHINGTON/ALASKA	01/72	06/73	02/74	2,731,044	3,037,809	- 306,765	
PROJ ID #	PROJECT TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	01/72	06/73	02/74		1,681,060	-1,681,060	
D000	DEVELOPMENTAL ACTIVITIES	01/72	06/73	04/73		142,246	- 142,246	
001	CENTRAL WASHINGTON	01/72	06/73	04/73		23,326	- 23,326	
003	POSTGRADUATE PRECEPTORSHIPS	01/72	06/73	04/73		41,706	- 41,706	
005	INFO AND EDUCATION RESOURCE SUPPORT UNIT	01/72	06/73	04/73		490,081	- 490,081	
007	CONTINUING EDUCATION OF LABORATORY TECHNICIANS	01/72	06/73	04/73		47,994	- 47,994	
009	ALASKA MEDICAL LIBRARY	01/72	06/73	03/73		12,381	- 12,381	
024	STROKE REHABILITATION NURSING	01/72	06/73	04/73		29,814	- 29,814	
031	CENTRALIA RESTORATIVE STROKE NURSING	01/72	06/73	04/73		16,800	- 16,800	
032	AUTOMATED TUMOR REGISTRY	01/72	06/73	04/73		82,910	- 82,910	
041	KIDNEY REGIONAL ADMINISTRATION	01/72	06/73	04/73		32,881	- 32,881	
041A	KIDNEY VITAL STATISTIC CHRONIC RENAL FAILURE	01/72	06/73	04/73		21,419	- 21,419	
042A	KIDNEY TISSUE TYPING	01/72	06/73	04/73		14,918	- 14,918	
042B	KIDNEY DONOR ORGAN RETRIEVAL	01/72	06/73	04/73		73,908	- 73,908	
042C	KIDNEY PROFESSIONAL TRANSPLANT CAPABILITY	01/72	06/73	04/73		19,508	- 19,508	
045	ALASKA HEALTH MANPOWER COMMISSION	01/72	06/73	02/74		89,737	- 89,737	
046	URBAN INDIAN HEALTH PROJECT	01/72	06/73	02/74		70,908	- 70,908	
047	STROKE NURSE CLINICIAN	01/72	06/73	02/74		75,748	- 75,748	
048	ALLIED HEALTH CARE SERVICES	01/72	06/73	04/73		10,621	- 10,621	
049	PEDIATRIC PULMONARY DISEASE	01/72	06/73	08/73		59,843	- 59,843	
TOTAL OPERATIONAL PROJECTS						1,214,503	-1,214,503	
TOTAL RMP						3,037,809	-3,037,809	

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JUNE 30 PHASE OUT

RMPS-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
45	WEST VIRGINIA	01/73	06/73	06/73	607,380	407,911	199,469	
PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
0000	PROGRAM STAFF ACTIVITIES	01/73	06/73	06/73	337,785	242,820	94,965	
0000	DEVELOPMENTAL ACTIVITIES							
008	VOLUNTARY OFFICE SELF-AUDIT SERVICE	01/73	06/73	06/73	44,185	37,168	7,017	
010	MULTI-UNIT COMMUNICATIONS FACILITY	01/73	06/73	06/73	30,208	30,208		
011	SCHOOL HEALTH PROGRAM RURAL COMMUNITIES	01/73	06/73	06/73	43,527	43,528	- 1	
014	PEDIATRIC NURSE PRACTITIONER	01/73	06/73	06/73	24,080	24,080		
015	LEGAL PROJECT	01/73	06/73	06/73	17,399	11,757	5,642	
018	A RURAL MULTI-COUNTY EMS SYSTEM	01/73	06/73	06/73	8,000	6,000	2,000	
024	COMPREHENSIVE CARE DEMONSTRATION	01/73	06/73	06/73	12,350	12,350		
TOTAL OPERATIONAL PROJECTS					179,749	165,091	14,658	
TOTAL RMP					517,534	407,911	109,623	

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JUNE 30 PHASE OUT

RMPS-OSM-RWK----P01

MARCH 26, 1973

JUNE 30 PHASE OUT

RMPS-OSH-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
41	WESTERN PENNSYLVANIA	09/72	06/73	06/73	1,824,916	1,408,374	416,542	

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	09/72	06/73	06/73	1,194,565	1,021,519	173,046	
0000	DEVELOPMENTAL ACTIVITIES	09/72	06/73	06/73	58,700	53,269	5,431	
008	LAUREL MOUNTAIN HOME HLTH AIDE TRAINING PROJECT	09/72	06/73	06/73	47,410	28,086	19,324	
009	TRAINING OF CANCER CHEMOTHERAPISTS	09/72	06/73	06/73	32,956	13,471	19,485	
011	REG PROGRAM FOR PATIENTS WITH SICKLE CELL ANEMIA	09/72	06/73	06/73	83,703	38,558	45,145	
012	REG PROGRAM FOR PATIENTS WITH DIABETES MELLITUS	09/72	06/73	06/73	41,310	16,605	24,705	
013	BUCKTAIL AREA PULMONARY DISEASE PROG	09/72	06/73	06/73	30,259	12,000	18,259	
015	DEVELOPMENT OF NURSE PRACTITIONER PROGRAM	09/72	06/73	06/73	116,042	73,332	42,710	
016	REGIONALIZED PROGRAM IN RADIATION THERAPY	09/72	06/73	06/73	45,178	29,640	15,538	
017A	BEAVER COUNTY LIPID SCREENING PROJECT	09/72	06/73	06/73	40,138	35,384	4,754	
017B	BEAVER COUNTY LIPID SCREENING PROJECT	09/72	06/73	06/73	29,544	27,433	2,111	
018	LAUREL MOUNTAIN MANPOWER STUDY	09/72	06/73	06/73	26,508	26,173	335	
019	BUCKTAIL RHEUMATIC FEVER PROJECT	09/72	06/73	06/73	37,670	32,904	4,766	

TOTAL OPERATIONAL PROJECTS

530,718 333,586 197,132

TOTAL RMP

1,783,983 1,408,374 375,609

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RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
37	WISCONSIN				2,380,230		2,380,230	
PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	01/73	06/73	06/73		275,574	- 275,574	
D000	DEVELOPMENTAL ACTIVITIES	01/73	06/73	06/73		64,664	- 64,664	
015	COMPREHENSIVE RENAL PROGRAM 15	01/73	06/73	06/73		277,542	- 277,542	
023	CARDIAC AND INTENSIVE CARE NURSING 23	01/73	06/73	06/73		37,965	- 37,965	
024	CANCER REVIEW EMENDATION CARE PROGRAM 24	01/73	06/73	06/73		24,846	- 24,846	
026	PRIMARY CARE THE EXTENDED ROLE OF THE NURSE	01/73	06/73	06/73		93,211	- 93,211	
030	NORTH CENTRAL WISCONSIN OUTREACH	01/73	06/73	06/73		12,680	- 12,680	
031	16TH ST COMMUNITY HEALTH CENTER HOPE INC	01/73	06/73	06/73		43,075	- 43,075	
032	RESEARCH AND PLANNING AT HEALTH CARE	01/73	06/73	06/73		56,552	- 56,552	
038	WISCONSIN HEALTH CARE REVIEW	01/73	06/73	06/73		46,085	- 46,085	
040	WISCONSIN EMERGENCY MEDICAL SERVICES INC	01/73	06/73	06/73		1,257,492	-1,257,492	
TOTAL OPERATIONAL PROJECTS						1,849,448	-1,849,448	
TOTAL RMP						2,189,686	-2,189,686	