

West Bank and Gaza PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Economic Support Fund	74,500	74,558	74,400	150,000
ESF - Wartime Supplemental	50,000	0	0	0
PL 480 Title II	9,984	4,955	0	0
Total Program Funds	134,484	79,513	74,400	150,000

STRATEGIC OBJECTIVE SUMMARY

294-001 Private Sector Development				
ESF	10,000	13,950	7,649	23,000
ESF - Wartime Supplemental	4,400	0	0	0
294-002 Water Resources Development				
ESF	34,511	22,808	31,943	51,000
ESF - Wartime Supplemental	3,500	0	0	0
294-003 Democracy and Governance				
ESF	10,150	13,350	23,255	20,000
294-005 Higher Education and Training				
ESF	2,812	2,250	700	14,000
294-007 Family Health				
ESF	17,027	6,200	4,823	16,000
294-008 Community Services Program				
ESF	0	16,000	1,430	19,000
ESF - Wartime Supplemental	42,100	0	0	0
294-009 Program Support Objective				
ESF	0	0	4,600	7,000

Mission Director,
James Bever