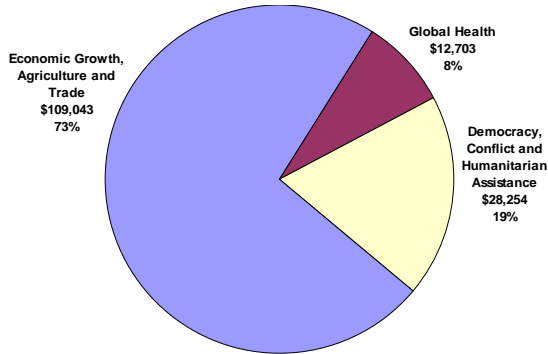
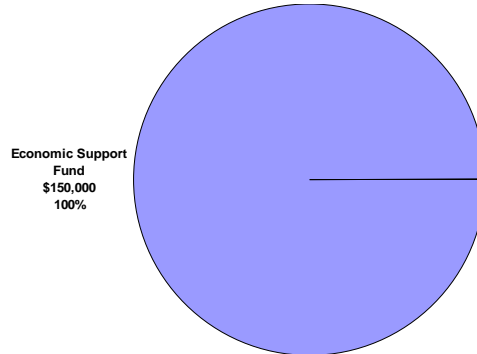


West Bank and Gaza

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



Objectives and Budget

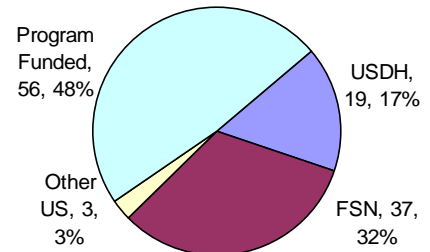
Objective	SO Number	FY 2004	FY 2005	FY 2006
Private Sector Development	294-001	13,950	7,649	23,000
Water Resources Development	294-002	22,808	31,943	51,000
Democracy and Governance	294-003	13,350	23,255	20,000
Higher Education and Training	294-005	2,250	700	14,000
Family Health	294-007	6,200	4,823	16,000
Community Services Program	294-008	16,000	1,430	19,000
Program Support Objective	294-009		4,600	7,000
Total (in thousands of dollars)		74,558	74,400	150,000

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	5,459	5,501	5,901
USDH Salaries & Benefits	2,790	2,873	2,935
Program Funds	4,774	4,774	4,774
Total (in thousands of dollars)	13,023	13,148	13,610

FY 2006 Workforce



Mission Director: James Bever