

# Federal Aid to States for Fiscal Year: 2001

Issued April 2002

FAS/01



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U.S. Department of Commerce  
Economics and Statistics Administration  
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**Gerard T. Keffer**, Chief of the Federal Programs Branch, directed the preparation of this report, under the general supervision of **Mitchell L. Trager**, Assistant Division Chief for Evaluation and Information Systems. **Daniel Pflum** directed the collection of Federal Aid to State and Local Governments data, assisted by **Cathy Davis** and **Alice Wimbish**. **Michael Mashburn** coordinated the assembly and processing of the federal agency data files, and the generation of data for the report table. **Daniel Pflum** and **Edward Trevelyan** served as principal data analysts and liaisons with the Federal reporting agencies.

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# Introduction

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This report presents Federal Government aid to state and local governments by state and U.S. Outlying Area. Coverage is restricted to Federal Government expenditures for grants to state and local governments for which data are available by state and outlying area. For fiscal year 2001 (October 1, 2000 to September 30, 2001), the statistics compiled cover \$323.9 billion. The data are shown by federal agency and program whenever possible.

Data also are available on the U.S. Census Bureau's Internet site at [www.census.gov/govs/www/cffr.html](http://www.census.gov/govs/www/cffr.html)

## **CONSOLIDATED FEDERAL FUNDS REPORT SERIES**

### **Federal Aid to States**

This *Federal Aid to States* (FAS) report is one of two publications comprising the Consolidated Federal Funds Report (CFFR) series. The other publication is the *Consolidated Federal Funds Report for Fiscal Year 2001, State and County Areas*. The FAS report presents information similar to the grant data in the CFFR state and county areas publication, except that in this report grants to state and local governments represent actual expenditures of the Federal Government, and only grants to state and local governments are included. In the CFFR publication, Federal grants generally represent obligations, and payments to state and local governments are not distinguished from grants to nongovernmental recipients.

All amounts of Federal Government grants and other payments to state and local governments represent actual cash outlays made during the fiscal year. Each Federal Government executive department and agency maintains annual data on grants and other payments to governmental units pursuant to Office of Management and Budget (OMB) Circular A-11. The data are collected from federal agencies by the Census Bureau.

Prior to 1983, such data were incorporated into the report *Federal Aid to States*, published by the Department of the Treasury. The Treasury Department collected and published federal grants data in accordance with the former Treasury Circular 1014 and the annual Treasury Financial Manual. Both of these contained definitions and reporting guidelines consistent with OMB Circular A-11 and the current Census Bureau reporting guidelines.

For the years 1981 through 1997, the Census Bureau published the series, *Federal Expenditures by State* (FES). Table 2 of the FES publication covered "grants and other

payments to state and local governments." Table 2 of FES provided statistics equivalent to those found in the Treasury Department's *Federal Aid to State* series, as well as the Census Bureau's current *Federal Aid to States* publication. In addition, the *Federal Expenditures by State* series published statistics on salaries and wages, direct payments for individuals, procurement, and other programs. These other statistics are now being published as part of the *Consolidated Federal Funds Report for Fiscal Year 2001, State and County Areas*.

Hence, the Census Bureau publication *Federal Aid to States*, Table 2 of the previous Census Bureau publication *Federal Expenditures by State*, and the previous Treasury Department publication *Federal Aid to States* provide users with historically consistent statistics on federal agency payments to state and local governments.

Federal Government aid to state and local governments includes the following:

1. Direct cash grants to state or local government units.
2. Payments for grants-in-kind, such as purchases of commodities distributed to state or local government institutions (e.g., school programs).
3. Payments to nongovernment entities when such payments result in cash or in-kind services passed on to state or local governments.
4. Payments to regional commissions and organizations that are redistributed to the state or local level.
5. Federal Government payments to state and local governments for research and development that is an integral part of the provision of public services.
6. Federal revenues shared with state and local governments.

It should be noted that the outlays covered in Table 1 exclude Federal Government payments to individuals, profit or nonprofit institutions not covered above, and payments for services rendered. Grants to individuals and profit or nonprofit institutions and payments for services rendered are covered in the CFFR report.

The examination and edit process the Census Bureau uses includes a comparison of reported data to information submitted for the prior year, and to budget amounts supplied by the Office of Management and Budget. All grants

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data are reconciled by budget account and to budget figures that each federal agency is required to submit annually to OMB, in accordance with OMB Circular A-11. Discrepancies are brought to the attention of the reporting agencies and, where warranted, revisions are made. The Office of Management and Budget also provides assistance in the classification of grants and in ensuring compliance with the reporting requirements.

### **State and County Areas Report**

The CFFR state and county areas publication covers domestic federal expenditures for all object categories (direct payments, grants, procurement, and salaries and wages). The CFFR report also covers three nonexpenditure object categories (direct loans, guaranteed loans, and insurance). Users should consult the introductory text in the CFFR state and county areas publication for detailed explanations of the data reported there.

### **SOURCES AND LIMITATIONS OF DATA**

Federal Government departments and agencies provide all data in this report. Data are reviewed for accuracy and consistency, and compared to actual outlays in the federal budget to assure reasonableness and proper coverage. No attempts have been made to account for all Federal Government grants or expenditures as reported in the federal budget, or as presented in the Census Bureau annual reports on government finances.

The actual expenditure (outlay) data that comprise Table 1 in this report are obtained from a direct mailing to more than 50 departments and agencies of the Federal Government. We asked each respondent to provide a state-by-state (plus outlying areas) distribution of outlays made to state and local governments during fiscal year 2001. These data represent not only outlays made, but also in-lieu-of-tax payments, and various revenues shared with state and local governments.

Whenever possible, this report uses statistics representing actual expenditures of the Federal Government during the fiscal year. Each agency reported a program/project name and/or budget account number to identify separately each project or budget account from which expenditures were made. Table 1 is an organized compilation, by department and agency and/or program, of nearly 500 of these state-by-state expenditure reports.

### **MEANING OF SYMBOLS**

The symbols in the tables have the following meanings:

- Represents zero or rounds to zero.
- (NA) Not available.
- r Revised from amount published in prior year.
- x Not applicable.
- ( ) Numbers in parentheses represent negative amounts.

**Figure 1.  
Federal Aid to State and Local Governments, Per Capita Ranges by State: Fiscal Year 2001**

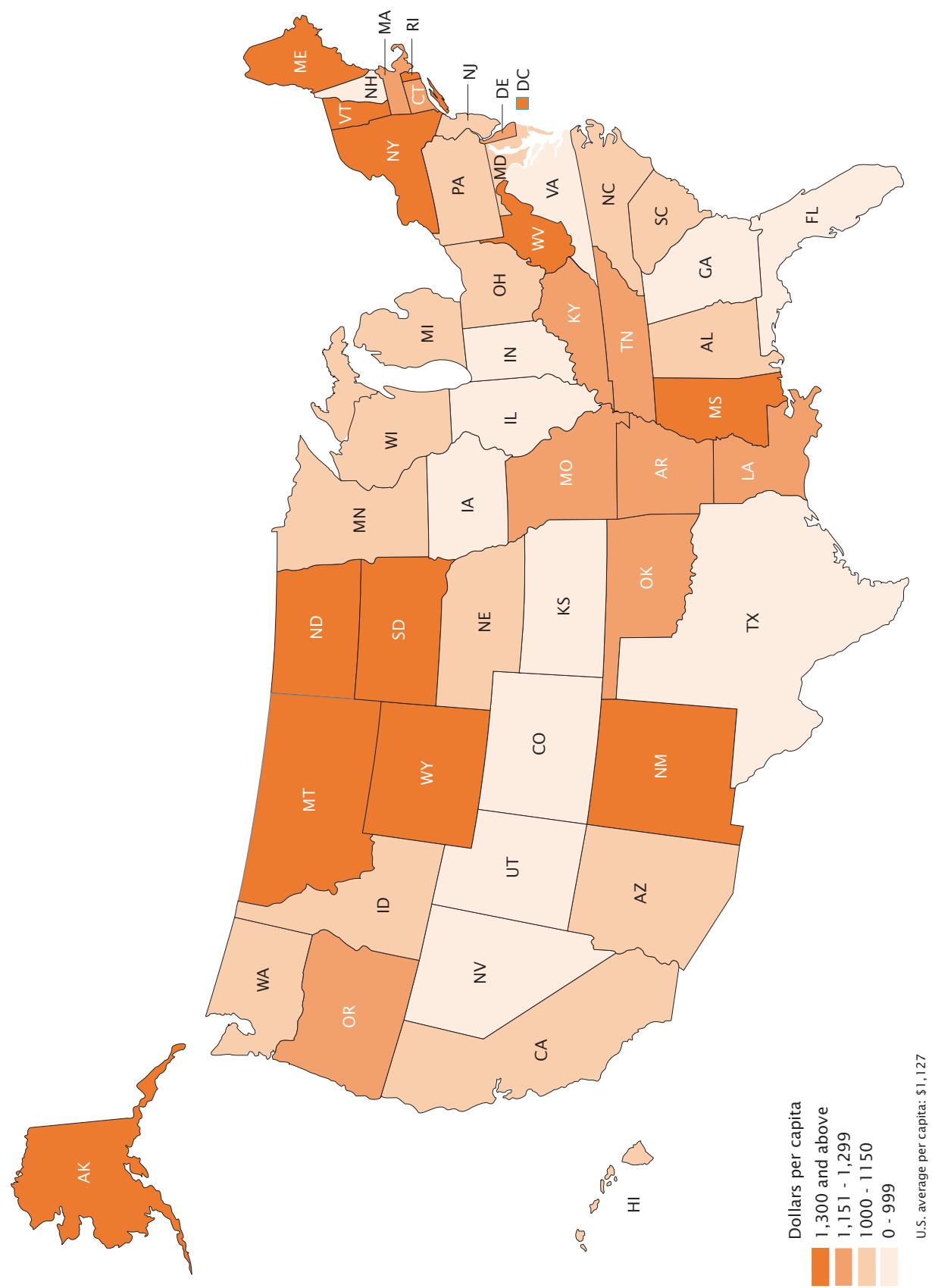


Figure 2.

**Federal Aid to State and Local Governments, Amounts and Percentages by Major Agency: Fiscal Year 2001**

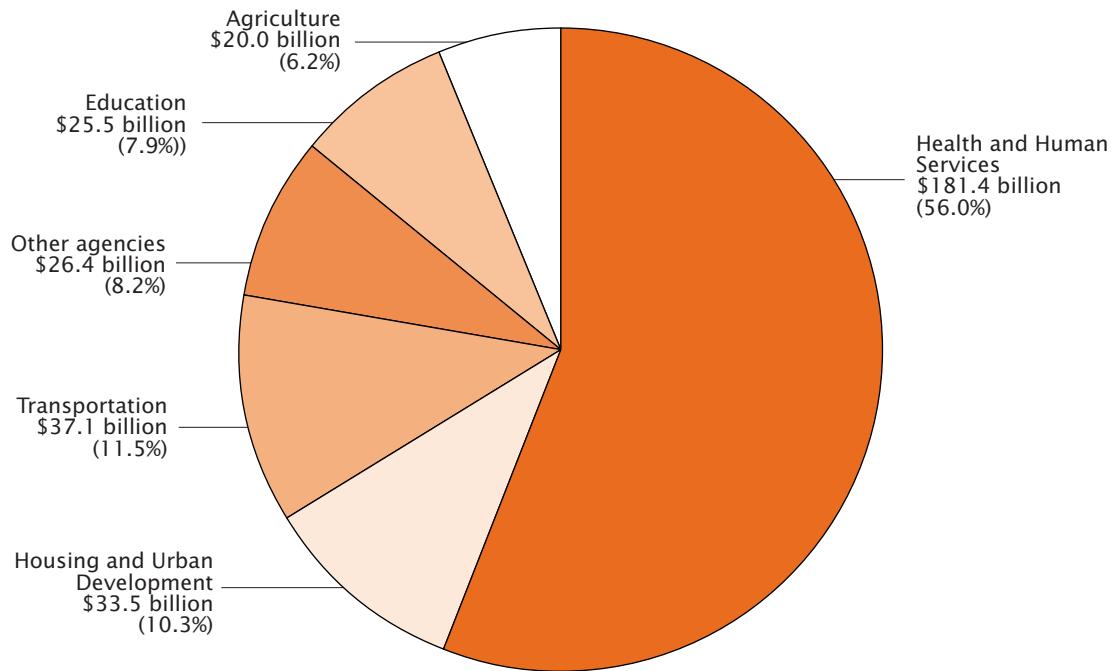
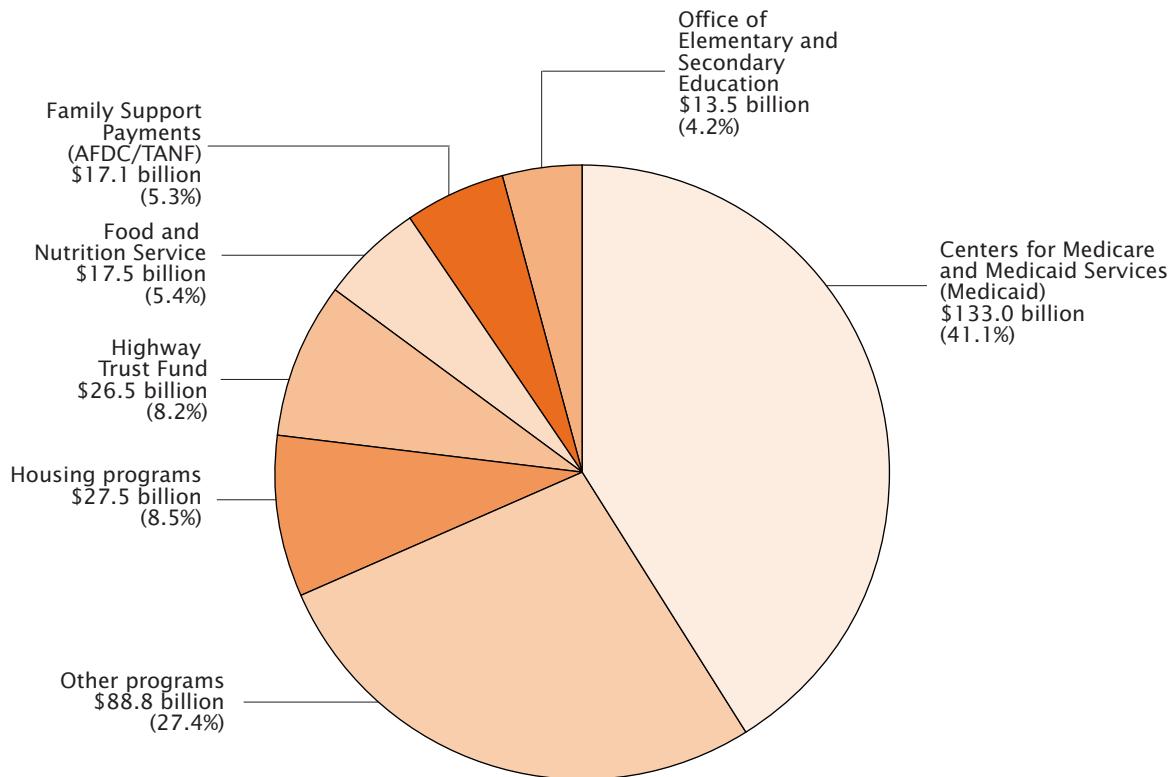


Figure 3.

**Federal Aid to State and Local Governments, Amounts and Percentages by Major Program Area: Fiscal Year 2001**



Note: Total federal expenditure in fiscal year 2001 was \$323.9 billion (100.0%).

Figure 4.

**Federal Aid to State and Local Governments, Annual Amounts by Major Agency:  
Fiscal Years 1983-2001**

In billion dollars

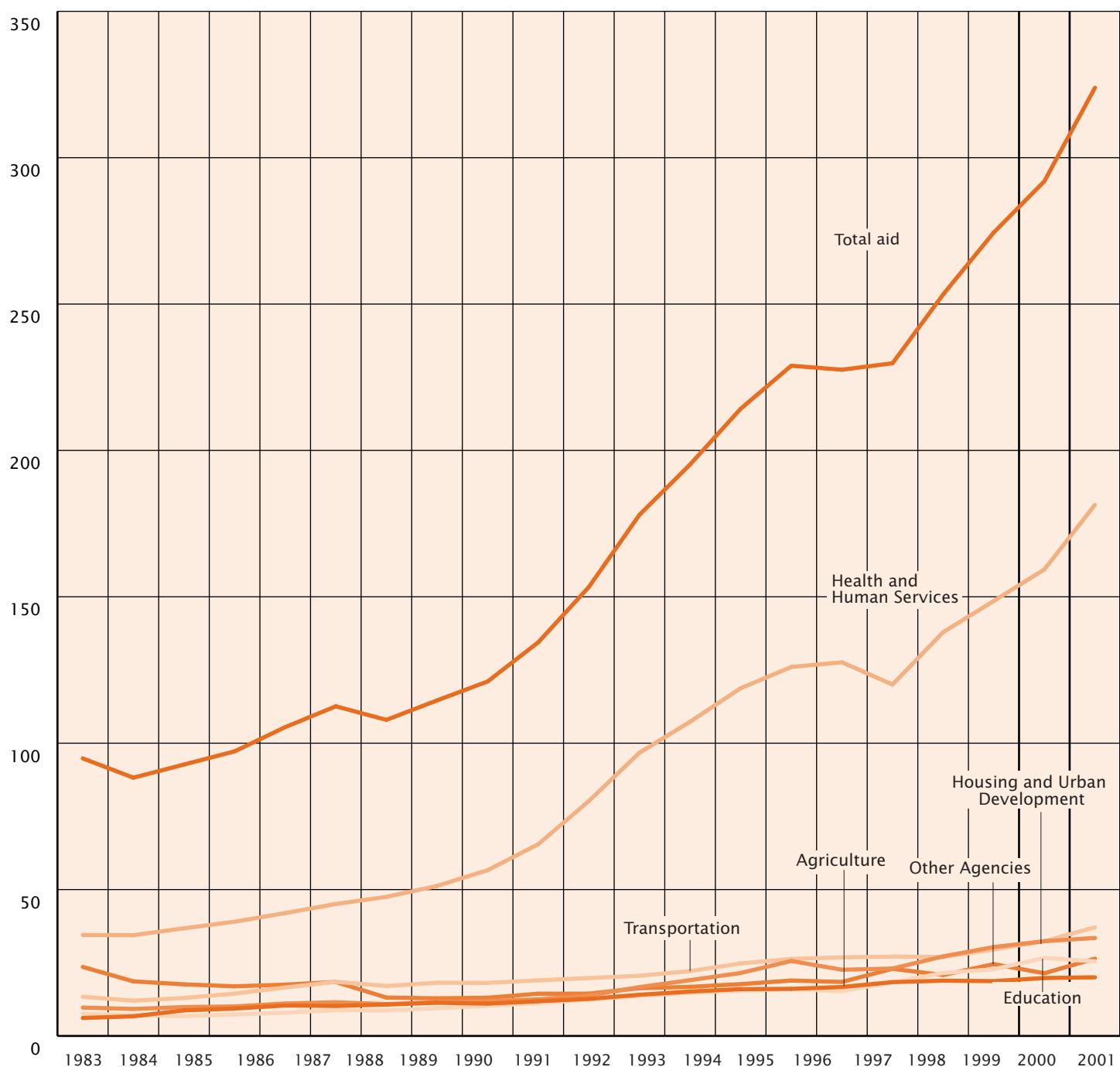
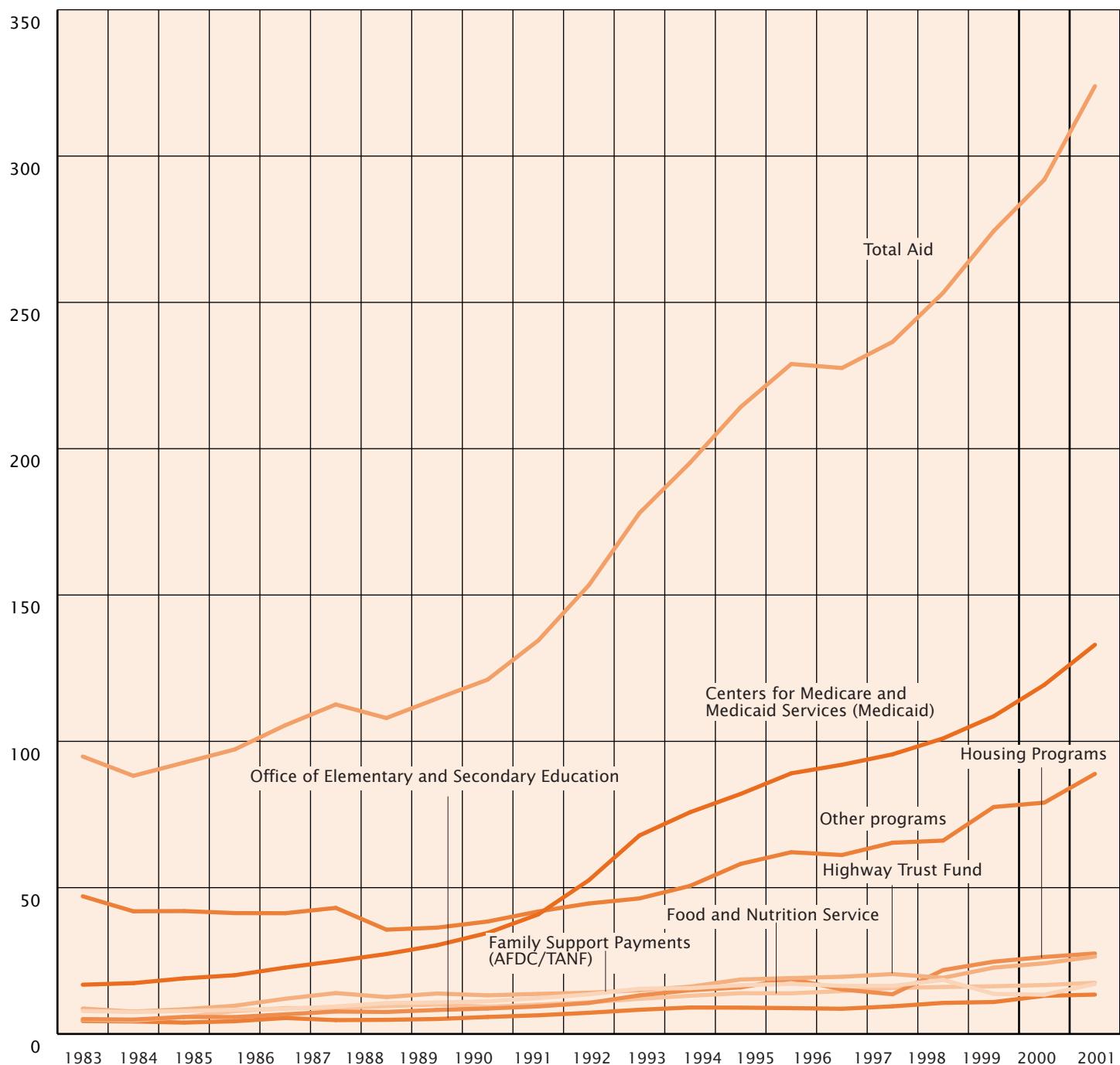




Figure 6.

**Federal Aid to State and Local Governments, Annual Amounts by Major Program Area:  
Fiscal Years 1983-2001**

In billion dollars









































# Appendix A.

## Program Coverage for Columns With Multiple Programs

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| Agency   | Programs   | Outlays  |
|--|--|--|
| <b>Department of Agriculture</b>                           |  |  |
| Agricultural Marketing Service                             | Federal-State Marketing Improvement Program<br>Value of Commodities  | 1,347,000<br>693,434,000   |
| Cooperative State Research Education and Extension Service |  |  |
| Extension activities                                       | Buildings and Facilities Program<br>Integrated Programs<br>Cooperative Extension Service   | 26,146,000<br>5,869,000<br>396,705,000                                 |
| Research and education activities                          | Tribal Colleges Education Equity Grants<br>Funds for America<br>Community Food Program<br>Initiative for Future Agricultural and Food Systems Research   | 715,000<br>9,710,000<br>2,325,000<br>14,247,000<br>476,607,000         |
| Forest Service   |  |  |
| Payments to states and counties                            | National Forest Fund Payment to States<br>10 Percent Road and Trail<br>National Forest Fund Payments to Minnesota<br>Recreation Fee Demonstration Program  | 192,771,000<br>97,000<br>2,105,000<br>20,000                           |
| Rural community and emergency fire fighting programs       | Emergency Fire Fighting<br>Rural Community Fire  | 3,001,000<br>-2,000  |
| State and private forestry                                 | State and Private Forestry<br>Forestry Incentives Program<br>Cooperative Forestry  | 122,670,000<br>2,026,000<br>1,139,000                                  |
| National Forest Service                                    | Forest Research<br>National Forest System  | 38,000<br>2,299,000  |
| Other  | Hazardous Waste Management<br>Resource Conservation and Development<br>Watershed Plan<br>Construction<br>Agriculture Research Service<br>Agriculture Research Service<br>Highway Administration  | 810,000<br>63,000<br>25,000<br>26,000<br>1,000<br>25,000<br>30,161,000 |
| Rural development activities                               |  |  |
| community facilities grants                                | Community Facilities Grants<br>Community Facilities Empowerment Zone/Enterprise Community<br>Rural Community Development Initiative Grants<br>Community Facilities Economic Impact Initiative Grants<br>Community Facilities Natural Disaster Grants | 4,976,000<br>417,000<br>15,000<br>45,000<br>111,000                    |
| Rural regional and cooperative development programs        | Rural Economic Development Grants<br>Rural Business Enterprise Grants (RBEG)<br>Rural Business Enterprise Grants Empowerment Zone/Enterprise Community<br>Rural Cooperative Development Grants   | 520,000<br>14,483,000<br>3,814,000<br>202,000                          |

| Agency   | Programs  | Outlays  |
|--|---|--|
| <b>Department of Agriculture</b> —Con.<br>Rural regional and cooperative development programs—Con. | Rural Business Opportunity Grants (RBOG)<br>Development Facilities Economic Development Assistance Grants<br>Rural EZ/EC Grants<br>RBOG EZ/EC and Rural Economic Area Partnerships<br>RBOG Rural Partnership Technical Assistance<br>RBOG Native American Tribes<br>RBOG Mississippi Delta<br>RBEG Passenger Transportation Systems<br>RBEG Mississippi Delta<br>RBEG Native American Tribes  | 447,000<br>2,274,000<br>3,060,000<br>418,000<br>248,000<br>40,000<br>4,000<br>1,266,000<br>82,000<br>94,000  |
| Water systems and waste disposal systems grants  | Water Systems and Waste Disposal Grants<br>306C Water and Waste Disposal Association Grants<br>Emergency Community Water Assistance Grants<br>Solid Waste Management Grants<br>Emergency Community Water Assistance Grants—Natural Disaster<br>Water System and Waste Disposal Grants—Natural Disaster<br>Rural Alaskan Villages Water and Waste Disposal Grants<br>306C Water and Waste Disposal—Native American Grants<br>Rural Water and Waste Disposal Grants—EZ/EC | 376,176,000<br>12,320,000<br>517,000<br>55,000<br>371,000<br>491,000<br>5,475,000<br>1,584,000<br>14,265,000 |
| Other  | Appalachian Regional Commission Program Executive<br>Department of Energy Grants  | 16,189,000<br>-3,000   |
| <b>Appalachian Regional Commission</b>   | Appalachian Area Development<br>Appalachian Local Development District Assistance<br>Appalachian State Research, Technical Assistance & Demonstration Projects  | 3,334,000<br>5,985,000<br>24,435,000   |
| <b>Department of Commerce</b><br>Economic Development Administration                               | Economic Development Assistance Program<br>Economic Development—Grants For Public Works & Economic Development<br>Economic Development—Support For Planning Organizations<br>Economic Development—Technical Assistance<br>Special Economic Development & Adjustment Assistance Program<br>Research and Evaluation Program<br>Trade Adjustment Assistance  | 23,332,000<br>235,140,571<br>23,320,238<br>7,449,620<br>138,593,066<br>454,167<br>5,906,000                  |
| National Oceanic and Atmospheric Administration  | Pacific Coastal Salmon Recovery Fund Operations, Research, and Facilities Appropriation<br>Procurement, Acquisitions, and Construction Funds<br>Coastal Zone Management Fund<br>Promotion Development Fisheries Products<br>Fisheries Finance Account<br>Damage Assessment & Restoration Revolving Fund   | 13,955,000<br>390,286,000<br>19,446,000<br>224,000<br>2,448,000<br>222,000<br>312,000                        |

| Agency  | Programs   | Outlays   |
|---|--|---|
| <b>Department of Commerce</b> —Con.<br>National Telecommunications and Information Administration | Public Broadcasting Facilities Planning and Construction<br>Technology Opportunities Program   | 20,271,000<br>14,782,000  |
| <b>Corporation for National and Community Service</b>   | National Civilian Community Corps<br>State Commission<br>Learn and Serve Community Based State Commission Award<br>Learn and Serve High Education<br>Americorps State Commission Cooperative Agreement<br>Special Programs Award For Innovative and Demonstration Programs<br>Americorps Cost Reimbursement<br>The Foster Grandparent Program<br>Volunteers In Service To America<br>Senior Companion Program  | 30,267,237<br>15,661,241<br>10,322,938<br>13,420,459<br>195,871,313<br>8,636,893<br>6,746,052<br>59,650,729<br>11,416,035<br>26,139,456       |
| <b>Corporation for Public Broadcasting</b>  | TV Community Service Grant<br>TV Production Programs<br>Radio Community Service Grants<br>Radio Production Programs<br>Other Programs  | 51,513,000<br>161,231,000<br>25,204,000<br>46,668,000<br>36,596,000   |
| <b>Department of Defense</b><br>U.S. Army National Guard—Construction                             | Military Construction Army, National Guard<br>Military Construction Army, National Guard | 8,114,000<br>-1,302,000<br>3,307,000<br>247,000<br>13,902,000<br>61,992,000<br>31,821,000<br>22,534,000<br>13,150,000<br>1,560,000<br>206,000 |
| <b>Department of Education</b><br>Office of English Language Acquisition                          | Imigrant Education<br>Bilingual Education Support Services<br>Bilingual Education Training Grants<br>Bilingual Education Education Program Development Implementation Grants<br>Bilingual Education Program Enhancement Grants<br>Bilingual Education Comprehensive School Grants<br>Bilingual Education Systemwide Improvement Grants<br>Bilingual Education Research Program<br>Foreign Language Assistance  | 149,949,000<br>5,867,000<br>43,065,000<br>26,995,000<br>8,333,000<br>86,350,000<br>36,026,000<br>3,065,000<br>6,939,000                       |
| Office of Educational Research and Improvement  | Public Library Services<br>Interlibrary Cooperation and Resources Sharing<br>Library Training<br>Library Research and Demonstration<br>Library Services For Indian Tribes and Hawaiian Natives<br>Secretary's Discretionary Program for Math, Computer Learning & Foreign Languages<br>Star School<br>Javits Gifted and Talented Students Education Grant Program  | 329,000<br>75,000<br>14,000<br>63,000<br>13,000<br>375,000<br>24,299,000<br>4,773,000   |

| Agency  | Programs  | Outlays   |
|---|---|---|
| <b>Department of Education—Con.</b><br>Office of Educational Research and Improvement—Con.                          | Fund for the Improvement of Education<br>Telecommunications Demonstration Project for Mathematics<br>Twenty-first Century Community Learning Centers<br>Regional Technical Support and Professional Development Consortia<br>Technology Innovation Challenge Grants<br>National Institute on Student Achievement, Curriculum and Assessment<br>National Institute on the Education of At-Risk Students<br>National Institute on Early Childhood Development and Education<br>National Institute on Education Governance, Finance, Policy Making, and Management<br>National Institute on Postsecondary Education, Libraries, and Lifelong Learning<br>Eisenhower regional Mathematics and Science Education Consortia   | 79,802,000<br>865,000<br>401,775,000<br>3,851,000<br>125,495,000<br>9,918,000<br>7,801,000<br>3,450,000<br>5,393,000<br>6,000<br>1,242,000  |
| Office of Special Education and Rehabilitative Services<br>Rehabilitation services and disability services programs | Rehabilitation Services Vocational Rehabilitation Grants to States<br>Rehabilitation Services—Services Projects<br>Rehabilitation Long Term Training<br>Centers for Independent Living<br>National Institute on Disability and Rehabilitation Research<br>Rehabilitation Services Client Assistance Program (CAP)<br>Independent Living State Grants<br>Rehabilitation Services—Independent Living Services for Older Individuals who are Blind<br>Supported Employment Services for Individuals With Severe Disabilities<br>Assistive Technology Projects With Industry<br>Rehabilitation Services Demonstration and Training Special Demonstration Projects<br>Program of Protection and Advocacy of Individual Rights<br>Rehabilitation Short Term Training<br>Rehabilitation Services—American Indians With Disabilities<br>Rehabilitation Training Experimental and Innovative Training<br>Rehabilitation Continuing Education<br>Rehabilitation Training State Vocational Rehabilitation Unit In-Service Training<br>Rehabilitation Training General Training<br>Capacity building for Traditionally Under-served Populations<br>Assistive Technology State Grant for Protection and Advocacy | 2,382,370,000<br>3,042,000<br>13,638,000<br>4,325,000<br>34,912,000<br>11,242,000<br>20,908,000<br>21,460,000<br>35,687,000<br>28,803,000<br>4,124,000<br>5,901,000<br>12,816,000<br>516,000<br>18,188,000<br>29,000<br>7,568,000<br>4,940,000<br>290,000<br>1,240,000<br>2,531,000 |
| Office of Special Education Programs  | Handicapped Research and Demonstration<br>Handicapped Early Childhood Assistance<br>Handicapped Innovative Programs Deaf-Blind Centers  | 3,205,000<br>8,294,000<br>2,161,000   |

| Agency  | Programs  | Outlays   |
|---|---|---|
| <b>Department of Education</b> —Con.<br>Office of Special Education<br>Programs—Con.    | Handicapped Media Services and Captioned Films<br>Special Education Grants to States<br>Handicapped Personnel Preparation<br>Regional Education Program for Deaf and Other Handicapped<br>Innovative Program for Severely Handicapped Children<br>Handicapped Special Studies<br>Training Interpreters for Deaf Individuals<br>Special Education Preschool Grants<br>Technology, Education Media, and Materials for the Handicapped<br>Special Education—Grants for Infants and Families With Disabilities<br>Native Hawaiian Special Education<br>Children and Youth With Serious Emotional Disturbance<br>Special Education State Program Improvement Grants for Children With Disabilities<br>Special Education Research and Innovation to Improve Services and Results for Children With Disabilities<br>Special Education Personnel Preparation to Improve Services and Results for Children With Disabilities<br>Special Education Technical Assistance and Dissemination to Improve Services and Results for Children With Disabilities<br>Special Education Technical and Media Services for Individuals With Disabilities<br>Special Education Parent Information Centers<br>System Change Project—Expand Employment Opportunity for Individuals With Mental Health Problems | 14,000<br>4,807,109,000<br>13,290,000<br>3,918,000<br>1,393,000<br>26,000<br>1,649,000<br>382,957,000<br>31,000<br>386,592,000<br>1,441,000<br>501,000<br>18,792,000<br>30,853,000<br>41,080,000<br>15,413,000<br>4,641,000<br>168,000<br>2,586,000 |
| Office of Vocational and Adult Education<br>Vocational technical education programs     | Vocational Education Basic Grants to States<br>Vocational Education Program Improvement Project<br>Vocational Education Indians Setaside<br>Technical Preparation Education<br>Tribally Controlled Postsecondary Vocational and Technical Institutions<br>JTPA:SCWO Urban/Rural Opportunities Grants<br>Grants to States for Incarcerated Youth Offenders   | 1,054,115,000<br>2,494,000<br>7,611,000<br>110,966,000<br>2,460,000<br>76,359,000<br>11,139,000<br>384,455,000  |
| Adult education and literacy programs   | Adult Education State Grant Program<br>National Adult Education Discretionary Program<br>Literacy Programs for Prisoners<br>National Institute for Literacy<br>Community Technology Centers<br>Occupational and Employment Information State Grants<br>Veterans Education Outreach Program<br>Department of Education   | 593,000<br>3,986,000<br>1,912,000<br>8,838,000<br>5,202,000<br>10,531,000<br>1,133,000  |
| Office of Elementary and Secondary Education<br>Programs for the disadvantaged Migrants | Migrant Education Basic State Grant Program   | 329,555,000   |

| Agency  | Programs  | Outlays   |
|---|---|---|
| <b>Department of Education</b> —Con.              |   |   |
| Office of Elementary and Secondary Education—Con. |   |   |
| Programs for the disadvantaged—Con                |   |   |
| Migrants—Con.                                     | Migrant Education High School Equivalency Program<br>Migrant Education Coordination Program<br>Migrant Education College Assistance Migrant Program<br>Even Start-State Migrant Education   | 9,589,000<br>1,777,000<br>4,271,000<br>3,119,000  |
| Other   | Title I Program for Neglected and Delinquent Children<br>Education for Homeless Children and Youth<br>Even Start—State Educational Agencies<br>Even Start—Statewide Family Literacy Program<br>Impact Aid Facilities Maintenance<br>Impact Aid  | 37,951,000<br>28,464,000<br>140,286,000<br>3,916,000<br>13,688,000<br>945,810,000   |
| Impact aid  | Indian Education Grants to Local Educational Agencies<br>Native Hawaiian Gifted and Talented<br>Even Start—Indian Tribes and Tribal Organizations<br>Native Hawaiian Community-Based Education Learning Centers<br>Native Hawaiian Curriculum Development, Teacher Training, and Recruitment<br>Indian Education Special Program<br>Alaska Native Education Planning Curriculum Development Teacher Training and recruitment Program<br>Alaska Native Home-Based Education for Preschool Children<br>Alaska Native Student Enrichment Program<br>Alaska Native Education Program<br>National Program for Drug-Free Schools and Communities<br>Safe and Drug-Free Schools and Communities State Grants<br>Goals 2000—State and Local Education Systemic Improvement Grants<br>Goals 2000—Assessment Development and Evaluation Grants<br>Goals 2000—Parental Assistance<br>Goals 2000—Local Reform | 63,412,000<br>843,000<br>1,917,000<br>969,000<br>979,000<br>8,219,000<br>4,389,000<br>5,478,000<br>642,000<br>558,000<br>156,154,000<br>456,001,000<br>450,351,000<br>369,000<br>711,000<br>7,287,000<br>7,705,952,000<br>58,112,000<br>2,169,000<br>172,765,000<br>1,017,000<br>109,320,000<br>17,776,000<br>-98,000<br>1,375,000<br>336,015,000<br>109,208,000<br>9,298,000<br>358,663,000<br>392,016,000<br>6,760,000<br>154,312,000 |
| Goals 2000 and Safe and Drug-Free Schools program |   |   |
| Title I programs                                  | Title I Grants to Local Education Agencies<br>Title I Accountability Grants<br>Civil Rights Training and Advisor Services<br>Higher Education Institutional Aid<br>Women's Education Equity Act Program<br>Magnet Schools Assistance<br>Capital Expenses<br>State Improvement<br>Freely Associated States Education Grant Program<br>Eisenhower Professional Development State Grants<br>Charter Schools<br>Comprehensive Regional Assistance Centers<br>Innovative Education Program Strategies<br>Technology Literacy Challenge Fund Grants<br>Advanced Placement Incentive Program<br>Comprehensive School Reform Demo (CSRD)  |   |
| Other   |   |   |

| Agency                              | Programs  | Outlays       |
|-------------------------------------|---|---------------|
| <b>Department of Education—Con.</b> |   |               |
| Other—Con.                          |   |               |
|                                     | Reading Excellence  | 97,052,000    |
|                                     | Class Size Reduction  | 1,212,935,000 |
|                                     | Grants for School Repair and Renovations  | 3,170,000     |
|                                     | Innovation and Development  | 3,000         |
|                                     | Department of Education   | 96,000        |
|                                     | Insular Area Consolidated Grants  | 29,682,000    |
|                                     | Arts in Education   | 537,000       |
| Office of Postsecondary Education   |   |               |
| Higher education programs           |   |               |
| International education programs    |   |               |
|                                     | National Resource Centers and Fellowship Programs for Language and Area or Language and International Studies | 19,416,000    |
|                                     | Undergraduate International Studies and Foreign Language Programs   | 2,481,000     |
|                                     | International Research and Studies  | 2,294,000     |
|                                     | International Overseas Faculty Research Abroad  | 526,000       |
|                                     | International Overseas Group Project Abroad   | 1,596,000     |
|                                     | International Overseas Doctoral Dissertation  | 1,231,000     |
|                                     | Business and International Education Projects   | 2,997,000     |
|                                     | Secondary Education and Transitional Services for Handicapped   | 6,328,000     |
|                                     | Byrd Honors Scholarship   | 37,610,000    |
|                                     | Centers for International Business Education  | 5,197,000     |
|                                     | Language Resource Centers   | 1,008,000     |
|                                     | American Overseas Research Centers  | 118,000       |
| Other                               |   |               |
|                                     | Trio-Student Support Services   | 137,947,000   |
|                                     | Trio-Talent Search  | 65,270,000    |
|                                     | Trio-Upward Bound   | 183,443,000   |
|                                     | Trio-Education Opportunity Centers  | 20,258,000    |
|                                     | Graduate and Professional Opportunities   | 3,000         |
|                                     | Higher Education Trio Staff Training Program  | 1,432,000     |
|                                     | Fund for the Improvement of Postsecondary Education (FIPSE)   | 52,955,000    |
|                                     | Minority Science and Engineering Improvement  | 3,895,000     |
|                                     | National Graduate Fellows   | 3,079,000     |
|                                     | Construction, Reconstruction, Renovation of Academic Facilities   | 4,689,000     |
|                                     | Graduate Assistance in areas of National Need   | 16,122,000    |
|                                     | McNair Post Baccalaureate Achievement   | 23,467,000    |
|                                     | Urban Community Services  | 958,000       |
|                                     | Minority Teacher Recruitment  | 14,000        |
|                                     | Native Hawaiian Higher Education Program  | 716,000       |
|                                     | Demonstration Project to Ensure Students With Disabilities Receive a Higher Education                         | 4,353,000     |
|                                     | Gaining Early Awareness and Readiness for Undergraduate Programs  | 135,043,000   |
|                                     | Child Care Access Means Parents in School   | 3,934,000     |
|                                     | Teacher Quality Enhancement Grants  | 57,478,000    |
|                                     | Technological Innovation and Cooperation for Foreign Information Access                                       | 308,000       |
|                                     | Learning Anytime Anywhere Partnerships  | 9,870,000     |
|                                     | Preparing Tomorrows Teachers to use Technology  | 50,249,000    |
|                                     | Trio Dissemination Partnership Grants   | 2,164,000     |
|                                     | Mary McCloud Bethune Memorial   | 2,899,000     |
|                                     | National Technical Institute for the Deaf (NTID)  | 56,027,000    |

| Agency   | Programs  | Outlays   |
|--|---|---|
| <b>Department of Energy</b><br>National Nuclear Security Administration  | Weapons Activities<br>Defense Nuclear Nonproliferations<br>Cerro Grande Fire Account<br>Naval Reactors<br>Nuclear Waste Disposal<br>Defense Nuclear Waste Disposal<br>Nuclear Waste Disposal<br>Defense Environmental Restoration Waste Management<br>Other Defense Activities<br>Nondefense Environmental Management<br>Energy Conservation<br>Strategic Petroleum Reserve<br>Fossil Energy Research and Development<br>General Science and Research<br>Energy Supply Research and Development<br>Clean Coal Technology<br>Fossil Energy Research and Development<br>Energy Supply Research and Development<br>Energy Supply Research and Development<br>Energy Supply Research and Development<br>Energy Supply Research and Development<br>Energy Information Administration<br>Departmental Administration<br>Defense Facilities Closure Project<br>Trust Funds | 7,550,000<br>1,710,000<br>506,000<br>1,813,000<br>15,533,000<br>13,200,000<br>1,845,000<br>20,977,000<br>14,206,000<br>3,527,000<br>128,832,000<br>14,000<br>1,046,000<br>3,408,000<br>18,125,000<br>50,000<br>360,000<br>2,686,000<br>3,287,000<br>293,000<br>10,282,000<br>12,000<br>1,368,000<br>4,376,000<br>12,624,000 |
| Nuclear waste disposal   |   |   |
| Environmental and other nondefense programs  |   |   |
| Energy conservation programs   |   |   |
| Energy research and development programs   |   |   |
| Other programs   |   |   |
| <b>Environmental Protection Agency</b><br>Hazardous Substance Response (Superfund and L.U.S.T.)                          | Superfund<br>Leaking Underground Storage Tanks<br>Appalachian Regional Development<br>State and Tribal Assistance Grants<br>Environmental Programs and Management   | 162,556,000<br>60,071,000<br>116,000<br>3,503,333,000<br>252,929,000  |
| Other  |   |   |
| <b>Equal Employment Opportunity Commission</b>   | Fiscal Year 1999 Funds<br>Fiscal Year 1998 Funds<br>Fiscal Year 2000 Funds<br>Fiscal Year 2001 Funds  | 108,000<br>-45,000<br>14,988,000<br>15,287,000  |
| <b>Federal Emergency Management Agency</b><br>Disaster relief  | Flood Mitigation Assistance<br>Community Disaster Loans<br>Public Assistance Grants<br>Hazardous Materials Training Program for Implementations of the Superfund (SARA)<br>Flood Insurance<br>Emergency Food and Shelter National Board Program   | 11,132,000<br>1,423,000<br>2,305,106,000<br>283,000<br>5,178,000<br>139,692,000   |
| Other  |   |   |
| <b>Department of Health and Human Services</b><br>Administration for Children and Families<br>Child care and development | Payments to States for Day Care Assistance<br>Child Care Mandatory and Matching Funds—Child Care and Development Fund   | 1,931,932,603<br>2,521,137,697  |
| Children and Families Services (Headstart)   | Children and Family Services Programs<br>Children's Research and Technical Assistance   | 5,336,050,000<br>41,492,000   |

| Agency   | Programs  | Outlays   |
|--|---|---|
| <b>Department of Health and Human Services—Con</b> |   |   |
| Administration for Children and Families—Con.      |   |   |
| Safe and Stable Families                           | Family Support Payments to States—Assistance Payments<br>Family Violence Prevention and Services—Grants For Battered Women Shelter<br>Family Violence Prevention and Services—Grants for Battered Women Shelter<br>Family Violence Prevention and Service   | 52,408,601<br>441,200<br>1,493,253<br>92,327,990  |
| Foster care and adoption assistance                | Adoption Incentive Payments<br>Administration For Children and Families—Adoption Opportunities<br>Foster Care Title Viv-E<br>Adoption Assistance  | 42,286,880<br>7,391,722<br>4,193,751,431<br>1,133,084,300   |
| Refugee and entrant assistance                     | Refugee and Entrant Assistance<br>State Legalization Impact<br>Refugee Targeted Assistance  | 201,328,000<br>-16,000<br>2,199,000   |
| Other  | Abandoned Infants<br>Family Preservation and Support Services<br>Community Services Block Grant<br>Community Services Block Grant—Discretionary Awards—Community Food and Nutrition<br>Mitigate Environmental Impacts to Indian Lands by Department of Defense<br>State Court Improvement Program<br>Community-Based Family Resource and Support Grants<br>Job Opportunities for Low Income Individuals<br>Tribal Work Grants<br>Grants to States for Access and Visitation Programs<br>New Assets for Independence Demonstration Program<br>Native American Program—Financial Assistance Grants<br>Administration for Children and Families—Runaway Youth<br>Administration for Children and Families—Basic Support and Advocacy<br>Administration for Children and Families—Projects of National Significance<br>Administration for Children and Families—University affiliated Programs<br>Children's Justice Grants to States<br>Child Welfare Services—State Grants<br>Social Services Research and Demonstration<br>Child Welfare Services Training Grants<br>Administration for Children and Families—Child Abuse and Neglect State Grants<br>Administration for Children and Families—Child Abuse and Neglect Discretionary<br>Independent Living | 3,170,909<br>236,659,722<br>1,368,261<br>4,214,445<br>81,479<br>9,904,795<br>29,947,650<br>497,416<br>6,994,730<br>9,800,000<br>5,211,100<br>34,144,469<br>855,000<br>81,044,496<br>5,198,040<br>18,044,000<br>17,000,000<br>284,324,795<br>6,857,239<br>4,870,665<br>20,642,819<br>12,199,415<br>136,385,948 |
| Administration on Aging                            | Special Programs for the Aging—Title Iii-Part G-Elder Abuse Prevention<br>Special Programs for the Aging—Title Iii-Part A-Ombudsman<br>Special Programs for the Aging—Title Iii-Part F-Preventive Health Services   | 4,249,889<br>8,484,424<br>21,077,030  |

| Agency   | Programs  | Outlays   |
|--|---|---|
| <b>Department of Health and Human Services</b> —Con. |   |   |
| Administration on Aging—Con.                         | Special Programs for the Aging—Title Iii-Part B-Grants<br>Special Programs for the Aging—Title Iii-Part C-Nutrition Services<br>Project Grants and Cooperative Agreements for Tuberculosis Control Program<br>Acquired Immunodeficiency Syndrome (AIDS) Activity<br>Centers for Research and Demos for Health Promotion and Disease Prevention<br>Injury control—Research and Demonstration Projects and Prevention Research Center<br>Health Programs for Toxic Substance and Disease Registry<br>Disabilities Prevention<br>Immunization<br>Research—Demonstration/Public Information/Education Training/Clinical Skills<br>State and Community-Based Childhood Lead Poisoning Prevention Projects<br>Occupational Safety and Health Research Grants<br>Occupational Safety and Health-Training Grants<br>Childhood Immunization Grants<br>Cooperative Agreements—State-Based Comprehensive Breast and Cervical Cancer Detection<br>Support School Health Education to Prevent the Spread of Aids<br>HIV Prevention Activities—Nongovernmental Organization Based<br>HIV Prevention Activities—Health Department Based<br>HIV Demonstration, Research, Public and Professional Education Project<br>Research, Treatment and Education Programs on Lyme Disease in the U.S.<br>HIV/Aids Surveillance<br>Assistance Program for Chronic Disease Prevention and Control<br>Cooperative Agreements to Support State-Based Infant Health Initiative Program<br>Tuberculosis Demonstration Research Public and Professional Education<br>Occupational Health and Surveillance<br>Preventive Health Service Sexually Transmitted Disease Control Grant<br>Preventive Health Service Sexually Transmitted Disease Research Demonstration Project<br>Cooperative Agreements for State-Based Diabetes Control Programs<br>Preventive Health and Health Services Block Grant<br>Medical Assistance Programs/DSH/Children Health Insurance Program Expansion<br>Administration/Children Health Insurance Program Expansion<br>State Certification of Health Care Providers and Suppliers<br>Children's Health Insurance Program (Title XXI)<br>Center for Disease Control Vaccine Fraud and Abuse Control | 325,032,101<br>529,254,833<br>111,442,370<br>59,171,050<br>14,348,873<br>29,182,369<br>14,213,593<br>5,299,998<br>481,166<br>26,369,635<br>22,807,788<br>13,698,809<br>1,132,243,708<br>133,500,695<br>40,904,071<br>756,707<br>276,635,441<br>977,942<br>1,725,719<br>47,706,348<br>6,112,836<br>1,879,146<br>472,315<br>1,796,907<br>100,029,137<br>17,989,513<br>22,866,011<br>170,242,172<br>123,230,410,000<br>6,010,728,000<br>142,726,000<br>2,476,904,000<br>808,175,000<br>106,700,000 |
| Centers for Medicare and Medicaid Services           |   |   |

| Agency   | Programs   | Outlays  |
|--|--|--|
| <b>Department of Health and Human Services</b> —Con. |  |  |
| Centers for Medicare and Medicaid Services—Con.      | Medical Assistance Program/Children's Health Insurance Program Expansion<br>Ticket to work   | 236,354,000<br>1,641,000   |
| Health Resources and Services Administration         | Area Health Education Centers<br>Maternal and Child Health—Federal Consolidated Programs<br>Grants for Preventive Medicine Residency Training<br>Emergency Medical Services for Children<br>Primary Care Services-Resource Coordination and Development Cooperative Agreements<br>Assistance for Organ Procurement Organizations<br>AIDS Education and Training Centers<br>Project Grants for Health Services to the Homeless<br>Pediatric Aids Health Care Demonstration Program<br>Grants for Faculty Training Projects in Geriatric Medicine and Dentistry<br>Excellence in Minority Health Education and Care<br>Grants for State Loan Repayment<br>Nursing Education Opportunities-Individuals From Disadvantaged Backgrounds<br>Podiatric Primary Care Residency Training<br>Special Project Grants to Schools of Public Health<br>Health Education and Training Centers<br>Allied Health Project Grants<br>Interdisciplinary Training for Health Care for Rural Areas<br>Rural Telemedicine Grants<br>Hansen's Disease National Ambulatory Care Program<br>Community Health Centers<br>Traumatic Brain Injury—State Demonstration Grant Program<br>Abstinence Education<br>Migrant Health Centers Grants<br>Universal Newboran Hearing Screening<br>National Poison Control Systems Stabilization and Support (Poison Control Centers)<br>Infant Adoption Awareness Training<br>National Health Service Corps Scholarship Program<br>Nurse Practitioner/Midwife Education and Traineeships<br>Advanced Nurse Education<br>Professional Nurse Traineeships<br>Nurse Trining Improvement-Special Projects<br>Health Careers Opportunity Program<br>Grants for Physician Assistant Training Program<br>Projects—Nonacute Care and Long term Care Facilities<br>Grants for Faculty Development in Family Medicine<br>Grants for Predoctoral Training in Family Medicine | 7,942,159<br>58,449,660<br>1,819,971<br>7,532,359<br>5,437,412<br>540,047<br>71,094,147<br>24,489,500<br>23,805,057<br>1,730,350<br>12,987,039<br>7,051,374<br>2,315,792<br>320,490<br>3,624,563<br>3,323,748<br>3,131,927<br>4,582,508<br>15,244,558<br>1,566,669<br>105,912,564<br>4,369,580<br>40,148,650<br>19,278,428<br>7,444,154<br>6,647,270<br>626,430<br>415,000<br>13,543,244<br>9,756,427<br>12,091,279<br>7,076,700<br>21,026,661<br>3,155,626<br>99,810,015<br>11,837,345<br>7,827,427 |

| Agency   | Programs  | Outlays       |
|--|---|---------------|
| <b>Department of Health and Human Services</b> —Con. |   |               |
| Health Resources and Services Administration—Con.    |   |               |
|  | Residency Training in the General Practice of Dentistry                                   | 2,933,663     |
|  | Facility Development in General Internal Medicine and/or General Pediatrics               | 4,744,261     |
|  | Rural Health Services Outreach  | 23,143,448    |
|  | HIV Emergency Relief Project Grants   | 554,939,160   |
|  | Nurse Anesthetist Education Program   | 734,330       |
|  | HIV Care Formula Grants   | 874,591,591   |
|  | Scholarships for Health Professions Students from Disadvantaged Background                | 27,748,135    |
|  | Health Start Initiative   | 47,533,393    |
|  | Health Services to Residents of Public Housing  | 2,403,302     |
|  | Special Projects of National Significance   | 4,235,991     |
|  | Health Administration Graduate Traineeships   | 583,447       |
|  | Traineeships for Students in Schools of Public Health and Graduate Public Health Programs | 1,048,923     |
|  | Coal Miners Respiratory Impairment Treatment—Clinics and Services                         | 2,953,175     |
|  | Grants for the Training of Health Professions in Geriatrics                               | 4,981,336     |
|  | Grants for Establishment of Departments of Family Medicine                                | 10,257,238    |
|  | Maternal and Child Health Services Block Grant  | 576,576,877   |
| Indian Health Service                                | Indian Health Service   | 1,580,120,00  |
|  | Indian Health Service   | 259,851,000   |
| <b>Department of Housing and Urban Development</b>   |   |               |
| Community planning and development                   |   |               |
| Community Development Block Grant                    |   | 4,938,979,000 |
|  | Community Development Programs  |               |
|  | Capacity Building for community Development Affordable Housing                            | 4,754,000     |
|  | National Cities in Schools  | 440,000       |
|  | Community Development Guarantee Loans   | 7,381,000     |
| Empowerment zones and other economic development     |   |               |
|  | Urban Development Actions Grants  | 888,000       |
|  | Youthbuild  | 330,000       |
|  | Brownfield Development  | 3,570,000     |
|  | Empowerment Zones and enterprise community  | 31,350,000    |
|  | Rural Housing and Economic Development  | 16,912,000    |
|  | Homeless Assistance Grants  | 964,958,000   |
|  | Shelter Plus Care Renewal   | 1,876,000     |
| Emergency shelter and homeless assistance            |   |               |
| Public housing programs                              |   |               |
| Low rent housing assistance                          |   | 3,136,981,000 |
|  | Payments—Operation of Low Rent Housing  |               |
|  | Low Rent Public Housing   | 20,554,000    |
|  | Rent Supplement   | 53,673,000    |
|  | Severely Distressed Public Housing  | 487,867,000   |
|  | Moving to Work Demonstration  | 1,591,000     |
|  | Revolving Fund Liquidating  | -76,199,000   |
|  | Public Housing Capital Fund   | 3,550,475,000 |
| Home ownership assistance—Other                      |   |               |
|  | Nehemiah Housing Opportunity Fund   | 2,859,000     |
|  | Investment Partnership Program  | 1,424,333,004 |
| Other—Housing Programs                               |   |               |
|  | Appalachian Regional Development  | 7,426,000     |
|  | Congregated Services  | 23,000        |
|  | Lead Hazard Reduction   | 85,194,00     |

| Agency                                       | Programs  | Outlays  |
|--|---|--|
| <b>Department of Interior</b>                |   |  |
| Bureau of Indian Affairs                     | Operation of Indian Programs<br>Operation of Indian Programs<br>Operation of Indian Programs<br>Operation of Indian Programs<br>Construction<br>Federal Highway Trust Fund<br>Operation of Indian Programs<br>Operation of Indian Programs<br>Operation of Indian Programs  | -1,000<br>109,000<br>397,000<br>25,347,000<br>81,243,000<br>82,782,000<br>9,320,000<br>106,565,000<br>592,829,000        |
| Bureau of Land Management<br>shared revenues | Mineral Leasing Act (Receipts from Oil and Gas Pipeline right-of-way)<br>Outside Grazing District<br>Inside Grazing District<br>Inside Grazing District<br>Outside Grazing district<br>National Petroleum Reserve<br>Nevada Land Sales<br>Proceeds of Sales<br>Oklahoma Royalties<br>Bureau of Land Management National Grasslands<br>Southern Nevada Public Land | 1,074,000<br>928,000<br>1,363,000<br>7,000<br>2,000<br>1,684,000<br>201,000<br>621,000<br>10,000<br>508,000<br>9,396,000 |
| Bureau of Reclamation                        | Construction and Rehabilitation<br>General Investigation<br>General Administration Expense/Operation and Maintenance<br>Water Reclamation and use Program<br>Aid to Tribal Government<br>Water Resources on Indian Land   | 115,866,000<br>11,263,000<br>58,008,000<br>29,593,000<br>215,000<br>660,000  |
| Fish and Wildlife Service                    |   |  |
| Wildlife restoration                         | Federal Aid for Wildlife Restoration<br>Wildlife Conservation   | 187,966,000<br>576,000   |
| Sport fish restoration                       | Federal Aid in Fish Restoration<br>Sport Fish Restoration   | 12,033,000<br>256,169,000  |
| Minerals Management Service                  |   |  |
| Other  | Offshore Outer Continental Shelf State Payments<br>Forest Service Lease Disbursements<br>Corps of Engineer Disbursements<br>Late Payment Interest to States   | 141,388,000<br>3,749,000<br>2,034,000<br>137,000   |
| National Park Service                        |   |  |
| Other  | Outdoor Recreations—Acquisition, Development and Planning<br>Urban Park and Recreation Recovery Program   | 10,239,000<br>302,000  |

| Agency   | Programs  | Outlays   |
|--|---|---|
| <b>Department of Interior-Con.</b>                     |   |   |
| Office of Surface Mining, Reclamation, and Enforcement |   |   |
| Abandoned mine reclamation                             | Abandoned Mine Lands Reclamation<br>Rural Abandoned Mine Program  | 127,124,000<br>116,000  |
| Other  | Civil Penalties Reclamation<br>Regulation and Technology  | 106,000<br>49,130,000   |
| Office of Insular Affairs                              | Compact of Free Association<br>Assistance to Territories<br>Trust territories<br>Fiscal Assistance  | 153,422,000<br>64,026,000<br>930,000<br>106,086,000   |
| <b>Department of Justice</b>                           |   |   |
| Office of Justice Programs                             |   |   |
| Law enforcement assistance                             | Law Enforcement Assistance—Undefined<br>Law Enforcement Assistance—Discretionary<br>Domestic Violence Victims Civil Legal Assistance Program<br>Combat Violent Crimes Against Women on Campus<br>State Justice Statistics Programs for Statistical Analysis Centers<br>National Criminal History Improvement Program<br>National Institute of Justice Evaluation and Development Project Grants<br>Corrections and Law Enforcement Family Support<br>Public Safety Officers Benefits Program<br>State and Local Assistance—Discretionary Grants<br>Violent Offenders Incarceration and Truth in Sentencing Incentive Grants<br>Violence Against Women Discretionary Grants for Indian Tribal Governments<br>Violence Against Women Formula Grant<br>Rural Domestic Violence and Child Victimization Enforcement Grant Program<br>Grants to Encourage Arrest Policies and Enforcement of Protection Orders<br>Training to Assist Probation/Parole Officers<br>Local Law Enforcement Block Grants Program<br>State Criminal Alien Assistance Program<br>Tribal Court Assistance Program<br>Closed-Circuit Televising of Child Victims of Abuse<br>National White Collar Crime Center<br>National Incident Based Reporting System<br>Offender Re-Entry<br>Bulletproof Vest Partnership Program<br>Police Corps | 934,000<br>30,000<br>22,370,000<br>8,000<br>7,826,000<br>49,535,000<br>65,509,000<br>266,000<br>1,216,000<br>1,071,000<br>258,876,000<br>6,596,000<br>158,335,000<br>25,904,000<br>45,952,000<br>1,843,000<br>614,791,000<br>567,127,000<br>2,429,000<br>883,000<br>10,313,000<br>470,000<br>575,000<br>10,136,000<br>590,000 |
| Juvenile justice programs                              | Juvenile Accountability Incentive Block Grant<br>Juvenile Justice and Delinquency Prevention allocation to States<br>Juvenile Justice and Delinquency Prevention Special Emphasis<br>Missing Children Assistance<br>Gang Free Schools and Communities<br>Victims of child Abuse<br>Title V Delinquency Prevention Program<br>Challenge Grants Program<br>Juvenile Mentoring Program<br>Reduction and Prevention of Children's Exposure to Violence  | 223,663,000<br>84,369,000<br>19,465,000<br>19,715,000<br>12,374,000<br>19,118,000<br>31,903,000<br>8,433,000<br>13,411,000<br>6,737,000   |

| Agency   | Programs  | Outlays   |
|--|---|---|
| <b>Department of Justice—Con.</b><br>Office of Justice Programs—Con.<br>Juvenile justice programs—Con. |   |   |
| Crime victims programs   | Tribal Youth Program<br>National Evaluation of the Safe Schools—Healthy Students Initiative<br>Crime Victim Assistance<br>Crime Victim Compensation<br>Crime Victim Assistance—Discretionary Grants<br>Children Justic Act Discretionary Grant for Native American Tribes<br>Byrne Formula Grant Program<br>Ed Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants<br>Drug courts Discretionary Grant Program<br>Residential Substance Abuse Treatment for State Prisoners<br>Weed and Seed Program<br>Motor Vehicle Theft Protection Act Program<br>Regional Information Sharing Systems<br>Enforcing Underage Drinking Laws Program<br>Drug Prevention Program<br>Drug-Free Communities Suppprt Program Grants<br>State Domestic Preparedness Equipment Support<br>Law Enforcement Assistance—Undefined<br>National Institute of Justice Domestic Anti-Terrorism Technology Development<br>State and Local Anti-Terrorism Training Program<br>Situational Exercise Program<br>Technical Assistance Program<br>State Identification Systems Grant Program | 3,246,000<br>6,975,000<br>328,563,000<br>86,778,000<br>7,426,000<br>1,502,000<br>509,360,000<br>68,815,000<br>32,696,000<br>57,765,000<br>37,716,000<br>2,990,000<br>23,420,000<br>22,668,000<br>4,572,000<br>42,132,000<br>27,072,000<br>17,373,000<br>2,602,000<br>649,000<br>80,000<br>41,000<br>4,988,000 |
| Substance abuse programs   |   |   |
| Domestic prepardness and anti-terrorism programs   |   |   |
| <b>Department of Labor</b><br>Bureau of Labor Statistics   | Labor Force Statistics<br>Compensation and Working conditions   | 72,703,000<br>5,012,000   |
| Employment Training Administration<br>State unemployment insurance and employment service              | State Unemployment Insurance and Employment Service<br>State Unemployment Insurance and Employment Service  | 792,675,216<br>2,328,963,667  |
| Workforce investment act   | Workforce Investment Act<br>One-Stop Career Center Initiative<br>Workforce Investment Act—Youth Activities<br>Senior Community Service Employment Program<br>Trade Adjustment Assistance—Workers Attestations by Employers Using Nonimmigrant Aliens in Specialty Occupations   | 3,308,658,672<br>131,985,904<br>3,208,464<br>93,097,866<br>399,641,265<br>31,888,457  |
| Other  | Salary and Expenses for 1999<br>Salary and Expenses for 1998<br>Salary and Expenses for 2000<br>Salary and Expenses for 2001  | 165,000<br>9,000<br>2,649,000<br>4,934,000  |
| Mine Safety and Health Administration  | Salary and Expenses for 1997<br>Salary and Expenses for 1998<br>Salary and Expenses for 1999<br>Salary and Expenses for 2000<br>Salary and Expenses for 2001  | 171,000<br>38,000<br>86,000<br>19,907,000<br>98,458,000   |
| Occupational Health and Safety Administration  |   |   |

| Agency  | Programs  | Outlays   |
|---|---|---|
| <b>Department of Labor</b> —Con.<br>Veterans Employment and Training Administration             | Disabled Veterans Outreach Program—Local Veterans Employment Representative Program<br>Veterans Employment Program<br>Homeless Veterans Reintegration Project   | 156,149,000<br>7,353,000<br>17,558,000  |
| <b>National Foundation for the Arts and Humanities</b>  | Promotion of the Arts<br>Promotion of the Arts<br>Promotion of the Arts<br>Promotion of the Arts  | 32,092,000<br>137,000<br>66,000<br>412,000  |
| <b>Neighborhood Reinvestment Corporation</b>  | Expandable Grant<br>Capital Grants<br>Training Grants   | 25,746,000<br>32,831,000<br>1,734,000   |
| <b>Department of Transportation</b><br>Federal Highway Administration<br>Demonstration projects | Baltimore-Washington Parkway<br>Intermodal Urban Demonstration Project<br>Vehicular and Pedestrian Safety Demonstration Project<br>Corridor Safety Improvement Project<br>Bridge Capacity Improvement Project<br>Highway Demonstration Project<br>Highway Demonstration Project—Highway Trust Fund<br>Climbing Lane and Highway Safety Demonstration Project<br>Alabama Highway Bypass Demonstration Project<br>Urban Highway Corridor Demonstration Project<br>Mineola Grade Crossing Project<br>Highway Capacity Improvement Demonstration Project<br>Climbing Lane Safety Demonstration Project<br>Indiana Industrial Corridor Demonstration Project<br>Alabama Highway Bypass Demonstration Project<br>Urban Highway Corridor Demonstration Project<br>Urban Airport Access Demonstration Project<br>Corridor H Improvement Project<br>Road Extension Demonstration<br>Highway Demonstration Project—Preliminary Engineering<br>Corridor G Improvement Project<br>Manhattan Bridge Replacement Demonstration Project<br>Pennsylvania Reconstruction Demonstration Project<br>Highway Demonstration Project<br>Ottumwa Road Extension Project<br>US 54 Interchange Project<br>Feasibility, Design, Environment and Engineering<br>Cumberland Gap Tunnel Project<br>Congestion Mitigation<br>Surface Transportation Projects<br>Interstate Transfer Grants<br>Highway Widening and Improvement Demonstration Project<br>State Infrastructure Bank Program | 269,000<br>6,432,000<br>1,000<br>7,343,000<br>917,000<br>1,000<br>21,557,000<br>2,662,000<br>1,674,000<br>172,000<br>1,117,000<br>-2,000<br>2,422,000<br>102,000<br>182,000<br>9,000<br>4,000<br>1,342,000<br>5,000<br>1,542,000<br>1,203,000<br>-24,000<br>24,000<br>6,860,000<br>-56,000<br>155,000<br>38,000<br>10,000<br>5,000<br>30,690,000<br>-258,000<br>51,000<br>3,366,000 |

| Agency  | Programs   | Outlays  |
|---|--|--|
| <b>Department of Transportation</b> —Con.<br>Federal Highway Administration—Con.<br>Demonstration projects—con. |  |  |
|   | Access Highways to Public Areas on Certain Lakes   | -8,000   |
|   | Rail Line Consolidation Project  | 352,000  |
|   | Railroad Highway Crossing Demonstration Project  | 194,000  |
|   | Spring Mountain Demonstration Project  | -3,000   |
|   | Surface Transportation Projects  | 474,000  |
|   | Study of Improvement—Highway 8—Wisconsin   | 258,000  |
|   | Miscellaneous Highway Projects Demonstration   | 29,026,000   |
| Highway trust fund  | Federal Aid Highways<br>Highway Projects I-69 MA (X560/562)  | 26,439,733,000<br>12,287,000   |
| Other   | Transfer—National Park Service<br>Transfer—Bureau of Indian Affairs<br>Highway Beautification<br>Appalachian Development Highway System<br>Appalachian Development Highway System<br>Alaska Highway<br>Appalachian Development Highway System<br>Construction, Administration Expenses,<br>Emergency Relief—U.S. Department of Agriculture—Forest Service<br>Appalachian Development Highway System<br>Military Construction—Army—Transfer to Federal Highway Administration<br>Federal Transit Administration—Highway Project—transfer to Federal Highway Administration—77B<br>Military construction—Army—transfer to Federal Highway Administration—FY99-03<br>75T, 75W<br>Military Construction—Army—transfer to Federal Highway Administration—FY00-04<br>Military Construction—Air Force—transfer to Department of Transportation<br>Military Construction—Air Force—transfer to Department of Transportation<br>Operation and Maintenance—Air Force—transfer to Federal Highway Administration<br>Operation and Maintenance—Army—transfer to Federal Highway Administration<br>Military Construction—Air Force—transfer to Department of Transportation<br>Military Construction—Army—transfer to Federal Highway Administration<br>Military construction—Army—transfer to Federal Highway Administration<br>Operation and Maintenance—Air Force—transfer to Federal Highway Administration—72U<br>Military Construction—U.S. Air Force—FY99-03<br>Military Construction—U.S. Air Force—FY00-04<br>Operation and Maintenance—Air Force—transfer to Federal Highway Administration | 27,442,000<br>227,739,000<br>28,000<br>40,106,000<br>23,801,000<br>4,000<br>43,051,000<br>30,053,000<br>9,390,000<br>799,000<br>15,845,000<br>370,000<br>175,000<br>278,000<br>325,000<br>42,000<br>159,000<br>66,000<br>13,000<br>101,000<br>3,299,000<br>113,000<br>1,213,000<br>208,000 |

| Agency   | Programs   | Outlays   |
|--|--|---|
| <b>Department of Transportation</b> —Con.      |  |   |
| Federal Railroad Administration                | Local Rail Freight Assistance<br>Emergency Rail Rehabilitation and Repair<br>Office of Administrator<br>Railroad Safety  | 643,000<br>2,155,000<br>28,000<br>31,000  |
| Federal Transit Administration                 | Urban Systems-Federal Transit Administra-tion<br>Formula Grants<br>Training and Human Resources<br>Urban Discretionary<br>Urban Formula Grants<br>Interstate Transfer Grant Transit<br>Formula Grants<br>University Transportation Centers<br>Transit Planning and Research<br>Discretionary Grants<br>Capital Investment Grants<br>Job Access and Reverse Commute Grants  | 438,628,000<br>129,000<br>642,000<br>407,000<br>67,000<br>44,424,000<br>4,143,197,000<br>3,492,000<br>135,352,000<br>852,331,000<br>1,902,945,000<br>39,250,000 |
| National Highway Traffic Safety Administration | Highways Related Safety Grants—National Highway Traffic Safety Administration<br>Highway Safety Economic Development<br>Highway Safety Improvement Demonstration<br>Highway-Railway Grade Crossing<br>Highway Traffic Safety Grant<br>Child Passenger Protection—National Highway Traffic Safety Administration<br>Incentive Grants/Seat Belts—National Highway Traffic Safety Administration<br>Repeat Offender/Hazard Elimination—National Highway Traffic Safety Administration<br>Open Container/Hazard Elimination—National Highway Traffic Safety Administration | 134,000<br>32,000<br>865,000<br>3,662,000<br>204,366,000<br>4,107,000<br>59,209,000<br>9,736,000<br>8,270,000   |
| Research and Special Projects Administration   | Pipeline Safety Grants<br>Emergency Preparedness Grants<br>University Research Grants<br>Pipeline Safety Grants<br>Pipeline Safety Grants<br>Pipeline Safety Grants  | 17,000<br>9,517,000<br>29,818,000<br>9,884,000<br>1,126,000<br>3,000  |
| <b>Department of Treasury</b>                  |  |   |
| Office of Asset Forfeiture                     | State and Local Government Asset Sharing<br>State and Local Government Joint Operations  | 7,596,000<br>60,643,000   |
| Other  | Virgin Island Deposit Fund<br>Puerto Rico Trust Fund<br>Cash Management Initiative Act<br>Federal Payment to Children's National Medi-cal Center<br>Federal Contribution to Covenant House<br>Payment Simplify Employee Compensation<br>Brownfield Remediation<br>Child Advocacy Center<br>Federal Contribution to St. Coletta of Greater Washington, Inc.<br>District of Columbia Special Olympics<br>North Dakota State University<br>Center for Missing and Exploited Children<br>Refund of Excise Taxes to Puerto Rico   | 5,522,000<br>39,555,000<br>5,737,000<br>499,000<br>499,000<br>250,000<br>3,442,000<br>499,000<br>998,000<br>249,000<br>500,000<br>300,000<br>334,000,000        |

| Agency   | Programs  | Outlays  |
|--|---|--|
| <b>Department of Veterans Affairs</b>                                | Construction of State Extended Care Facilities<br>State Cemetery Grants<br>State Hospital Care for Disabled Soldiers and Sailors-332<br>State Hospital Care for Disabled Soldiers and Sailors-331<br>State Nursing Homes Disabled Soldiers and Sailors-341  | 121,401,000<br>23,756,000<br>4,032,000<br>30,663,000<br>291,635,000  |
| <b>Payments to the District of Columbia and Metro System (WMATA)</b> | Federal Payments to the District of Columbia Corrections Trustee<br>District of Columbia Courts<br>District Columbia Offender Supervision and Court Services Agency<br>Federal Payment for Resident Tuition Support<br>Federal Payment Water and Sewer Services<br>Federal Payment to the Chief Financial Officer of the District of Columbia<br>Federal Payment to the Chief Financial Officer of the District of Columbia<br>Federal Payment for Community Revitalization Program<br>Federal Payment to District of Columbia Schools<br>Federal Payment to the Metropolitan Police Department<br>President Inauguration Expenses—Reimbursement to the District of Columbia<br>Federal Payment for Emergency Planning and Security Costs<br>Defender Services in the District of Columbia Courts<br>Federal Payments to the District of Columbia Judicial Retirement and Survivors Annuity Fund<br>District of Columbia Judicial Retirement and Survivors Trust Fund<br>Federal Payments to the Federal Supplemental District of Columbia Pension Fund<br>District of Columbia Federal Pension Liability Trust Fund<br>Washington Metro Area Transit Authority | 144,000,000<br>95,000,000<br>113,000,000<br>16,963,000<br>95,000,000<br>1,498,000<br>499,000<br>1,497,000<br>499,000<br>100,000<br>5,948,000<br>5,988,000<br>28,000,000<br>5,000,000<br>6,000,000<br>197,000,000<br>434,000,000<br>115,886,000 |

# **Appendix B.**

## **State Coordinating Agencies, State Data Center Program, U.S. Census Bureau**

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### **ALABAMA**

Center for Business and Economic Research  
University of Alabama  
Box 870221  
Tuscaloosa, AL 35487-0221  
Ms. Annette Watters  
205-348-6191  
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### **ARIZONA**

Arizona Department of Economic Security  
DES 045Z  
First Floor, Northeast Wing  
1789 West Jefferson St.  
Phoenix, AZ 85007  
Ms. Betty Jeffries  
602-542-5984  
Fax 602-542-7425  
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### **ALASKA**

Census and Geographic Information Network  
Research and Analysis  
Alaska Department of Labor  
P.O. Box 25504  
Juneau, AK 99802-5504  
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### **ARKANSAS**

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### **AMERICAN SAMOA**

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Pago Pago, AS 96799  
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[ttanielu@doc.asg.as](mailto:ttanielu@doc.asg.as)

### **CALIFORNIA**

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Department of Finance  
915 L Street, 8th floor  
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Ms. Julie Hoang  
916-323-4086  
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## **COLORADO**

Division of Local Government  
Colorado Department of Local Affairs  
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## **FLORIDA**

Agency for workforce Innovation  
Office of Workforce Information Services  
Labor Market Statistics  
C&M Industrial Center, Building B  
4972 Woodville Highway  
Tallahassee, FL 32311-0902  
Ms. Pam Schenker  
850-488-1048  
Fax 850-921-0776  
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## **CONNECTICUT**

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Policy Development and Planning Division  
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## **GEORGIA**

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## **GUAM**

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Dr. Eugene Yunqi Li  
Ms. Janet Gozalo  
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## **HAWAII**

Hawaii State Data Center  
Department of Business, Economic  
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250 South Hotel Street, 4th floor  
Honolulu, HI 96813  
(Mailing Address)  
P.O. Box 2359 Honolulu, HI 96804  
Ms. Jan Nakamoto  
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## **DELAWARE**

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## **DISTRICT OF COLUMBIA**

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Mayor's Office of Planning  
801 N. Capitol Street N.E., Suite 500  
Washington, DC 20002  
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**IDAHO**

Idaho Department of Commerce  
700 West State Street  
Boise, ID 83720  
Mr. Alan Porter  
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aporter@idoc.state.id.us

**ILLINOIS (BIDC)**

Illinois Department of Commerce  
and Community Affairs  
Division of Policy Development,  
Planning and Research  
620 East Adams Street  
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Ms. Suzanne Ebetsch  
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**INDIANA (BIDC)**

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Indiana State Data Center  
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Ms. Roberta Brooker  
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Fax 317-232-3728  
rbrooker@statelib.in.us

**IOWA**

State Library of Iowa  
1112 E. Grand  
Des Moines, IA 50319-0232  
Ms. Beth Henning  
515-281-4350  
Fax 515-281-3384  
beth.henning@lib.state.ia.us

**KANSAS**

State Library  
300 SW 10th Ave., Room 343-N  
Topeka, KS 66612  
Mr. Marc Galbraith  
785-296-3296  
Fax 785-296-6650  
marcg@ink.org

**KENTUCKY**

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Louisville, KY 40292  
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**LOUISIANA**

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**MAINE (BIDC)**

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**MISSISSIPPI**

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**MASSACHUSETTS**

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**MISSOURI**

Missouri State Census Data Center  
Missouri State Library, Office of the Secretary of State  
600 W. Main Street  
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[pittsd@sosmail.state.mo.us](mailto:pittsd@sosmail.state.mo.us)

**MICHIGAN**

Michigan Information Center  
Department of Management and Budget  
Demographic Research and Statistics  
George W. Romney Building  
111 S. Capitol, 10 Floor  
Lansing, MI 48913  
Mr. Eric Swanson  
Ms. Carolyn Lauer  
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**MINNESOTA**

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## **NEVADA**

Nevada State Library & Archives  
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Carson City, NV 89710  
Monteria Hightower  
Ms. Sara Jones  
Ms. Mona Reno  
775-684-3326  
800-922-2880 (in Nevada only)  
Fax 775-684-3330  
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## **NEW HAMPSHIRE**

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## **NEW JERSEY**

New Jersey State Data Center  
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## **NEW MEXICO**

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## **NEW YORK**

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## **NORTH CAROLINA**

NC Office of State Budget & Management  
20320 Mail Service Center  
Raleigh, NC 27699-0320  
Contact State Library of North Carolina Information Desk:  
919-733-3270  
Fax 919-733-5679  
<http://sdc.state.nc.us>

## **NORTH DAKOTA**

North Dakota State Data Center  
North Dakota State University  
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<http://www.sdc.ag.ndsu.nodak.edu>

## **NORTHERN MARIANA ISLANDS**

Department of Commerce  
Central Statistics Division  
Caller Box 10007, Donnie Hill Apts.  
Saipan, Mariana Islands 96950  
Diego Sasamoto  
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[csd@itecnmi.com](mailto:csd@itecnmi.com)

## **OHIO (BIDC)**

Office of Strategic Research  
Ohio Department of Development  
P.O. Box 1001 (ZIP code for using P.O. Box is 43266-0101)  
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## **OKLAHOMA**

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Oklahoma Department of Commerce  
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## **OREGON**

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