

**Attachment 2
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Project Closure Report

Project Closure Report

Project Name
PJ FORM INSTRUCTIONS
CSF: No CSF

Project ID **Rev#**
SPP-EXAMPLE 0

I. Project Description

Organization

Owner: Admin
Lead: Enterprise Performance & Analysis

Location

Loc: enter location

Technical Contact

Name:
Phone:

Responsible Mgr

Name:
Phone:

Project

Type: Capital
Cat: ECONOMIC / REVENUE
Prgm: No Program

Estimated Actual

Start Date: 08/01/2006
In-Srvc Date: 12/31/2006 12/31/2006
Outage Date:

Problem Description

Describe the problem, and why it must be fixed, improved, etc. For component replacements make sure you clearly describe the condition of the component, failure probabilities, Weibul analysis, etc. to the extent possible. Are there physical conditions that indicate imminent or near term failure? Spell out any rules, regulations, commitments, laws driving the project and any options in how we comply. Safety category-identify the impact on the public or employees and how we are mitigating. Regulatory category-identify the regulatory requirement that drives the project. Commitment category-identify when, to whom, and by whom the commitment was made. Other categories-identify the performance parameter(s) that are affected and the current and/or project gap that will be addressed by the project.

News Release

No Information Available

Cost

Original Estimate	Preliminary Estimate	Definitive Estimate	Actual Cost	Original Variance (\$)	Original Variance (%)	Preliminary Variance (\$)	Preliminary Variance (%)	Definitive Variance (\$)	Definitive Variance (%)
\$0	\$0	\$0	\$0	\$0	0	\$0	0	\$0	0

Cost Comments

Text should be entered here explaining any variance outside of 10% relative to the Definitive estimate.

Schedule

Original In-Service	Preliminary In-Service	Definitive In-Service	Actual In-Service	Original Variance	Preliminary Variance (Days)	Definitive Variance (Days)
12/31/2006	12/31/2006	12/31/2006	08/01/2006	-152	-152	-152

Schedule Comments

Text should be entered here explaining any schedule delays relative to the Definitive estimate.

Assets Planned to be placed in-service and/or Assets to be Retired

Describe the specific assets(s) and quantity to be placed in-service and/or the specific assets that will be retired from service as a result of the project. (Refer to the SBU's Plant Unit Catalog).

Actual Assets placed in-service and/or Assets Retired

Text is to be entered here explaining specific assets (and quantity) placed in service and any assets that were retired.

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ARO Review (Status)

ARO Asset Description / Future Retirement Action / Regulation

No information available

Original Performance Measurement

The original project performance measurement will be inserted here.

Definitive Performance Measurement

The project performance measures from the definitive revision of the project will be inserted here.

Actual Performance Measurement

Describe the performance measures achieved by the project. Use quantifiable data where possible and include any O&M savings or increased revenue below (actual projected).

The PM indicator below is based on a scale of 0 to 5 in accordance with the following guidelines:

- 5 - Exceeded all performance measures.
- 4 - Met all performance measures and exceeded some
- 3 - Met all performance measures
- 2 - Did not meet all performance measures, but results considered satisfactory
- 1 - Did not meet all performance measures, and results considered unsatisfactory
- 0 - Did not meet any performance measures

Actual O&M Savings	\$0	Actual Increased Revenue	\$0	PM Indicator	5	
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Lessons Learned

Include any lessons learned that need to be shared with other project developers/managers throughout TVA.

Review and Concurrence

Project Review Level			Signature	Date
Capital Project < \$2M	O&M Project < \$1M	SBU Officer		
Capital Project < \$8M	O&M Project < \$3M	SBU Executive		
Capital Project > \$8M	O&M Project > \$3M	CEO		