

**Child Survival and Health Programs Fund**  
(\$ in thousands)

|                                     | <b>FY 2003</b> | <b>FY 2004</b>  | <b>FY 2005</b> |
|-------------------------------------|----------------|-----------------|----------------|
|                                     | <b>Actual</b>  | <b>Estimate</b> | <b>Request</b> |
| <b>Africa</b>                       |                |                 |                |
| Angola                              | 7,797          | 7,700           | 7,130          |
| Benin                               | 6,638          | 7,550           | 7,910          |
| Burundi                             | 750            | 880             | 1,731          |
| Democratic Republic of Congo        | 15,916         | 22,050          | 20,022         |
| Eritrea                             | 5,600          | 5,050           | 5,605          |
| Ethiopia                            | 30,752         | 34,500          | 39,191         |
| Ghana                               | 19,150         | 18,620          | 18,560         |
| Guinea                              | 6,860          | 6,600           | 6,202          |
| Kenya                               | 36,488         | 34,100          | 31,962         |
| Liberia                             | 2,627          | 2,400           | 1,997          |
| Madagascar                          | 9,293          | 10,015          | 11,200         |
| Malawi                              | 17,480         | 19,400          | 18,900         |
| Mali                                | 13,821         | 14,300          | 13,974         |
| Mozambique                          | 22,601         | 19,700          | 19,730         |
| Namibia                             | 7,601          | 2,150           | 2,150          |
| Nigeria                             | 47,911         | 42,550          | 43,724         |
| Rwanda                              | 16,168         | 13,350          | 13,406         |
| Senegal                             | 15,167         | 14,325          | 15,873         |
| Sierra Leone                        | 784            | 300             | -              |
| Somalia                             | 250            | 100             | -              |
| South Africa                        | 28,565         | 23,328          | 24,011         |
| Sudan                               | 700            | 11,500          | 11,000         |
| Tanzania                            | 25,040         | 21,200          | 19,856         |
| Uganda                              | 41,114         | 34,460          | 34,294         |
| Zambia                              | 37,904         | 34,200          | 34,100         |
| Zimbabwe                            | 11,923         | 11,100          | 11,369         |
| Africa Regional                     | 82,258         | 29,292          | 31,830         |
| REDSO/ESA                           | 10,452         | 12,500          | 11,009         |
| West Africa Regional                | 19,461         | 19,300          | 21,464         |
| <b>Subtotal - Africa</b>            | <b>541,071</b> | <b>472,520</b>  | <b>478,200</b> |
| <b>East Asia and the Pacific</b>    |                |                 |                |
| Burma                               | 2,000          | -               | -              |
| Cambodia                            | 22,100         | 29,860          | 25,300         |
| Indonesia                           | 31,955         | 34,000          | 32,300         |
| Laos                                | 1,000          | -               | -              |
| Philippines                         | 22,920         | 29,350          | 28,000         |
| Thailand                            | 1,500          | -               | -              |
| Vietnam                             | 5,300          | 6,600           | 5,700          |
| Regional Development Mission / Asia | -              | 16,620          | 15,500         |

**Child Survival and Health Programs Fund**  
(\$ in thousands)

|   | <b>FY 2003<br/>Actual</b> | <b>FY 2004<br/>Estimate</b> | <b>FY 2005<br/>Request</b> |
|---|---------------------------|-----------------------------|----------------------------|
| <b>Subtotal - East Asia and the Pacific</b>   | <b>86,775</b>             | <b>116,430</b>              | <b>106,800</b>             |
| <b>Europe and Eurasia</b>                     |                           |                             |                            |
| Central and Eastern Europe Regional           | 250                       | 250                         | 250                        |
| Central Asian Republics                       | 1,000                     | 1,000                       | 1,000                      |
| Russia  | 3,000                     | 3,000                       | 3,000                      |
| Ukraine                                       | 1,750                     | 1,750                       | 1,750                      |
| <b>Subtotal - Europe and Eurasia</b>          | <b>6,000</b>              | <b>6,000</b>                | <b>6,000</b>               |
| <b>International Organizations</b>            |                           |                             |                            |
| International Organizations/Partnerships      | 386,935                   | 570,360                     | 244,408                    |
| <b>Subtotal - International Organizations</b> | <b>386,935</b>            | <b>570,360</b>              | <b>244,408</b>             |
| <b>Near East</b>                              |                           |                             |                            |
| Iraq  | 40,000                    | -                           | -                          |
| <b>Subtotal - Near East</b>                   | <b>40,000</b>             | <b>-</b>                    | <b>-</b>                   |
| <b>South Asia</b>                             |                           |                             |                            |
| Afghanistan                                   | 45,975                    | 21,000                      | 22,000                     |
| Bangladesh                                    | 27,600                    | 36,000                      | 36,300                     |
| India   | 47,438                    | 48,300                      | 43,400                     |
| Nepal   | 19,899                    | 24,840                      | 23,350                     |
| Pakistan                                      | 15,645                    | 25,600                      | 21,050                     |
| Sri Lanka                                     | 300                       | 300                         | 300                        |
| <b>Subtotal - South Asia</b>                  | <b>156,857</b>            | <b>156,040</b>              | <b>146,400</b>             |
| <b>Western Hemisphere</b>                     |                           |                             |                            |
| Bolivia                                       | 18,594                    | 15,302                      | 16,139                     |
| Brazil  | 10,300                    | 9,850                       | 7,638                      |
| Dominican Republic                            | 12,508                    | 12,700                      | 11,354                     |
| Ecuador                                       | -                         | -                           | 351                        |
| El Salvador                                   | 9,800                     | 7,150                       | 8,871                      |
| Guatemala                                     | 12,017                    | 11,400                      | 9,723                      |
| Guyana  | 4,200                     | 1,700                       | 1,700                      |
| Haiti   | 19,207                    | 19,626                      | 16,525                     |
| Honduras                                      | 13,400                    | 12,777                      | 10,777                     |
| Jamaica                                       | 3,713                     | 3,117                       | 4,339                      |
| Mexico  | 5,200                     | 3,700                       | 3,230                      |
| Nicaragua                                     | 9,830                     | 7,805                       | 6,913                      |
| Paraguay                                      | 1,959                     | 2,125                       | 1,907                      |
| Peru  | 19,912                    | 17,282                      | 13,037                     |

**Child Survival and Health Programs Fund**  
(\$ in thousands)

|   | <b>FY 2003<br/>Actual</b> | <b>FY 2004<br/>Estimate</b> | <b>FY 2005<br/>Request</b> |
|---|---------------------------|-----------------------------|----------------------------|
| Caribbean Regional                            | 4,233                     | 3,733                       | 4,637                      |
| Central American Regional                     | 4,950                     | 4,950                       | 6,708                      |
| International Mother & Child HIV Prevention   | 4,000                     | -                           | -                          |
| LAC Regional                                  | 7,194                     | 12,128                      | 4,622                      |
| South America Regional                        | 2,300                     | 2,155                       | 1,829                      |
| <b>Subtotal - Western Hemisphere</b>          | <b>163,317</b>            | <b>147,500</b>              | <b>130,300</b>             |
| <b>Global</b>                                 |                           |                             |                            |
| Asia-Near East Regional                       | 11,097                    | 2,280                       | 2,900                      |
| Democracy, Conflict & Humanitarian Assistance | 64,555                    | 5,130                       | 2,050                      |
| Global Health                                 | 324,900                   | 328,020                     | 299,342                    |
| Other Programs                                | 152,746                   | 14,594                      | -                          |
| Program & Policy Coordination                 | 5,310                     | 5,300                       | 3,600                      |
| <b>Subtotal - Global</b>                      | <b>558,608</b>            | <b>355,324</b>              | <b>307,892</b>             |
| <b>Total</b>                                  | <b>1,939,563</b>          | <b>1,824,174</b>            | <b>1,420,000</b>           |

**Development Assistance**  
(\$ in thousands)

|                                     | <b>FY 2003<br/>Actual</b> | <b>FY 2004<br/>Estimate</b> | <b>FY 2005<br/>Request</b> |
|-------------------------------------|---------------------------|-----------------------------|----------------------------|
| <b>Africa</b>                       |                           |                             |                            |
| Angola                              | 4,568                     | 3,600                       | 4,544                      |
| Benin                               | 9,403                     | 7,430                       | 7,077                      |
| Burundi                             | 4,400                     | 1,782                       | 1,543                      |
| Democratic Republic of Congo        | 11,376                    | 8,015                       | 7,427                      |
| Djibouti                            | 2,000                     | -                           | -                          |
| Eritrea                             | 4,560                     | 1,240                       | 781                        |
| Ethiopia                            | 19,686                    | 18,263                      | 15,529                     |
| Ghana                               | 20,716                    | 14,879                      | 11,500                     |
| Guinea                              | 16,717                    | 11,827                      | 10,888                     |
| Kenya                               | 14,183                    | 10,010                      | 12,171                     |
| Liberia                             | 3,758                     | -                           | 545                        |
| Madagascar                          | 10,504                    | 9,506                       | 10,379                     |
| Malawi                              | 9,849                     | 11,737                      | 10,295                     |
| Mali                                | 26,581                    | 24,296                      | 20,793                     |
| Mozambique                          | 27,567                    | 24,261                      | 18,319                     |
| Namibia                             | 4,851                     | 5,726                       | 6,558                      |
| Nigeria                             | 23,385                    | 13,601                      | 15,590                     |
| Rwanda                              | 6,555                     | 4,810                       | 5,121                      |
| Senegal                             | 15,014                    | 12,781                      | 10,548                     |
| Sierra Leone                        | 3,007                     | 3,727                       | 3,269                      |
| Somalia                             | 3,122                     | 899                         | 986                        |
| South Africa                        | 34,393                    | 28,678                      | 26,789                     |
| Sudan                               | 18,171                    | 50,263                      | 70,000                     |
| Tanzania                            | 12,769                    | 7,000                       | 7,132                      |
| Uganda                              | 27,183                    | 27,182                      | 20,450                     |
| Zambia                              | 15,676                    | 13,677                      | 11,150                     |
| Zimbabwe                            | 2,919                     | 746                         | 1,246                      |
| Africa Regional                     | 59,656                    | 69,827                      | 77,423                     |
| Anti-Corruption Initiative          | -                         | 6,000                       | 7,500                      |
| Competitive Initiative Funds        | -                         | 36,000                      | 39,500                     |
| Congo Basin Forest Partnership      | 15,000                    | 15,000                      | 15,000                     |
| REDSO/ESA                           | 23,774                    | 17,172                      | 16,579                     |
| Regional Center for Southern Africa | 21,115                    | 18,999                      | 18,363                     |
| West Africa Regional                | 18,232                    | 14,846                      | 14,405                     |
| <b>Subtotal - Africa</b>            | <b>490,690</b>            | <b>493,780</b>              | <b>499,400</b>             |

**Development Assistance**  
(\$ in thousands)

|   | <b>FY 2003<br/>Actual</b> | <b>FY 2004<br/>Estimate</b> | <b>FY 2005<br/>Request</b> |
|---|---------------------------|-----------------------------|----------------------------|
| <b>East Asia and the Pacific</b>            |                           |                             |                            |
| Cambodia                                    | 3,687                     | 2,000                       | 2,200                      |
| Indonesia                                   | 39,016                    | 31,291                      | 32,742                     |
| Laos  | 1,000                     | -                           | -                          |
| Philippines                                 | 28,209                    | 22,068                      | 26,076                     |
| Thailand                                    | 1,250                     | -                           | -                          |
| Vietnam                                     | 7,671                     | 3,000                       | 4,500                      |
| Regional Development Mission / Asia         | -                         | 9,800                       | 12,500                     |
| <b>Subtotal - East Asia and the Pacific</b> | <b>80,833</b>             | <b>68,159</b>               | <b>78,018</b>              |
| <b>Near East</b>                            |                           |                             |                            |
| Lebanon                                     | -                         | 400                         | -                          |
| Morocco                                     | 6,644                     | 5,400                       | 6,000                      |
| Yemen                                       | 2,000                     | -                           | -                          |
| <b>Subtotal - Near East</b>                 | <b>8,644</b>              | <b>5,800</b>                | <b>6,000</b>               |
| <b>South Asia</b>                           |                           |                             |                            |
| Afghanistan                                 | 43,817                    | 150,000                     | 150,000                    |
| Bangladesh                                  | 21,391                    | 18,850                      | 19,187                     |
| India                                       | 34,495                    | 25,739                      | 25,400                     |
| Nepal                                       | 10,247                    | 11,274                      | 11,000                     |
| Pakistan                                    | 34,500                    | 42,350                      | 29,000                     |
| Sri Lanka                                   | 6,150                     | 4,750                       | 6,624                      |
| <b>Subtotal - South Asia</b>                | <b>150,600</b>            | <b>252,963</b>              | <b>241,211</b>             |
| <b>Western Hemisphere</b>                   |                           |                             |                            |
| Bolivia                                     | 12,082                    | 12,032                      | 14,454                     |
| Brazil                                      | 7,967                     | 7,876                       | 6,993                      |
| Dominican Republic                          | 8,631                     | 10,982                      | 8,324                      |
| Ecuador                                     | 7,127                     | 6,821                       | 6,953                      |
| El Salvador                                 | 26,334                    | 28,605                      | 17,342                     |
| Guatemala                                   | 14,810                    | 11,099                      | 6,647                      |
| Guyana                                      | 2,180                     | 2,750                       | 4,957                      |
| Haiti                                       | 13,999                    | 8,119                       | 7,963                      |
| Honduras                                    | 24,112                    | 22,367                      | 19,925                     |
| Jamaica                                     | 13,713                    | 13,234                      | 17,532                     |
| Mexico                                      | 10,440                    | 17,855                      | 13,915                     |
| Nicaragua                                   | 23,460                    | 27,206                      | 25,311                     |
| Panama                                      | 5,499                     | 5,322                       | 5,446                      |
| Paraguay                                    | 3,895                     | 4,140                       | 4,040                      |
| Peru  | 16,437                    | 15,036                      | 10,492                     |

**Development Assistance**  
(\$ in thousands)

|   | <b>FY 2003</b>   | <b>FY 2004</b>   | <b>FY 2005</b>   |
|---|------------------|------------------|------------------|
|   | <b>Actual</b>    | <b>Estimate</b>  | <b>Request</b>   |
| Amazon Environmental Initiative               | -                | 10,000           | -                |
| Caribbean Regional                            | 8,775            | 3,935            | 11,799           |
| Central American Regional                     | 24,383           | 16,487           | 21,582           |
| LAC Regional                                  | 36,734           | 41,574           | 32,500           |
| South America Regional                        | -                | 2,400            | 5,525            |
| <b>Subtotal - Western Hemisphere</b>          | <b>260,578</b>   | <b>267,840</b>   | <b>241,700</b>   |
| <b>Global</b>                                 |                  |                  |                  |
| Asia-Near East Regional                       | 38,982           | 24,818           | 18,571           |
| Democracy, Conflict & Humanitarian Assistance | 190,472          | 77,220           | 77,700           |
| Economic Growth, Agriculture and Trade        | 182,759          | 150,810          | 150,600          |
| Global Development Alliance                   | 29,800           | 15,000           | 10,000           |
| Legislative and Public Affairs                | 750              | 1,960            | 1,400            |
| Other Programs                                | 40,192           | 12,499           | -                |
| Program & Policy Coordination                 | 5,672            | 5,980            | 4,400            |
| <b>Subtotal - Global</b>                      | <b>488,627</b>   | <b>288,287</b>   | <b>262,671</b>   |
| <b>Total</b>                                  | <b>1,479,972</b> | <b>1,376,829</b> | <b>1,329,000</b> |

**Economic Support Fund**  
(\$ in thousands)

|  | <b>FY 2003</b> | <b>FY 2004</b>  | <b>FY 2005</b> |
|--|----------------|-----------------|----------------|
|  | <b>Actual</b>  | <b>Estimate</b> | <b>Request</b> |
| <b>Africa</b>                                |                |                 |                |
| Angola                                       | 3,825          | 3,479           | 3,000          |
| Burundi                                      | 1,150          | 3,479           | 3,250          |
| Democratic Republic of Congo                 | 2,800          | 4,971           | 5,000          |
| Djibouti                                     | -              | -               | 2,000          |
| Djibouti SUP                                 | 25,000         | -               | -              |
| Ethiopia                                     | 1,075          | 4,971           | 5,000          |
| Kenya  | 2,950          | 7,953           | 8,000          |
| Liberia                                      | 4,420          | -               | 25,000         |
| Nigeria                                      | 1,900          | 4,971           | 5,000          |
| Sierra Leone                                 | 11,910         | 4,971           | 5,000          |
| South Africa                                 | 80             | 1,988           | 1,000          |
| Sudan  | 7,000          | 9,941           | 20,000         |
| Zimbabwe                                     | 4,050          | 2,982           | 2,000          |
| Africa Regional Fund                         | 14,390         | 11,929          | 11,000         |
| Africa Regional Fund REIMB                   | 15,740         | -               | -              |
| Countries in Transition                      | 1,750          | -               | -              |
| East Africa Counterterrorism REIMB           | 2,700          | -               | -              |
| Kimberley Process                            | -              | 1,491           | -              |
| Kimberley Process REIMB                      | 2,000          | -               | -              |
| NED Democracy Programs                       | -              | 2,982           | -              |
| Regional Organizations                       | 1,700          | 2,982           | 1,000          |
| Safe Skies                                   | 5,000          | 4,971           | 5,000          |
| <b>Subtotal - Africa</b>                     | <b>109,440</b> | <b>74,061</b>   | <b>101,250</b> |
| <b>East Asia and the Pacific</b>             |                |                 |                |
| Burma  | 6,954          | 12,923          | 7,000          |
| Cambodia                                     | 15,000         | 16,900          | 17,000         |
| East Timor                                   | 24,838         | 22,367          | 13,500         |
| Indonesia                                    | 59,610         | 49,705          | 70,000         |
| Mongolia                                     | 10,000         | 9,941           | 10,000         |
| Philippines                                  | 15,000         | 17,645          | 35,000         |
| Philippines SUP                              | 30,000         | -               | -              |
| ASEAN  | -              | 994             | 2,500          |
| Democracy Programs (China, Hong Kong, Tibet) | 5,961          | -               | -              |
| EAP Regional HIV/AIDS REIMB                  | 1,720          | -               | -              |
| Environmental Programs                       | -              | 1,740           | -              |
| NED Democracy Programs                       | -              | 2,982           | -              |
| Regional Democracy                           | 1,000          | -               | -              |
| Regional Security Fund                       | 200            | -               | 250            |
| Regional Women's Issues                      | 1,000          | 1,988           | 1,000          |

**Economic Support Fund**  
(\$ in thousands)

|   | <b>FY 2003<br/>Actual</b> | <b>FY 2004<br/>Estimate</b> | <b>FY 2005<br/>Request</b> |
|---|---------------------------|-----------------------------|----------------------------|
| South Pacific Fisheries                     | 17,829                    | 17,894                      | 18,000                     |
| South Pacific Fisheries REIMB               | 171                       | -                           | -                          |
| Tibet                                       | -                         | 3,976                       | -                          |
| <b>Subtotal - East Asia and the Pacific</b> | <b>189,283</b>            | <b>159,055</b>              | <b>174,250</b>             |
| <b>Europe and Eurasia</b>                   |                           |                             |                            |
| Cyprus                                      | 14,902                    | 13,420                      | 13,500                     |
| Turkey                                      | -                         | 99,410                      | 50,000                     |
| Turkey SUP                                  | 1,000,000                 | -                           | -                          |
| International Fund for Ireland              | 24,838                    | 18,391                      | 8,500                      |
| Irish Visa Program                          | 3,460                     | 3,479                       | 3,500                      |
| <b>Subtotal - Europe and Eurasia</b>        | <b>1,043,200</b>          | <b>134,700</b>              | <b>75,500</b>              |
| <b>Near East</b>                            |                           |                             |                            |
| Egypt                                       | 611,002                   | 571,608                     | 535,000                    |
| Egypt SUP                                   | 300,000                   | -                           | -                          |
| Israel                                      | 596,100                   | 477,168                     | 360,000                    |
| Jordan                                      | 248,000                   | 248,525                     | 250,000                    |
| Jordan SUP                                  | 700,000                   | 100,000                     | -                          |
| Lebanon                                     | 34,772                    | 34,794                      | 32,000                     |
| Morocco                                     | -                         | -                           | 20,000                     |
| Yemen                                       | 9,898                     | 11,432                      | 20,000                     |
| Iraq Opposition                             | 10,000                    | -                           | -                          |
| Iraq Pre-positioning                        | 140,000                   | -                           | -                          |
| Iraq War Crimes Tribunal SUP                | 10,000                    | -                           | -                          |
| Middle East Democracy                       | 4,000                     | -                           | -                          |
| Middle East Multilaterals                   | 2,900                     | -                           | 2,000                      |
| Middle East Partnership Initiative          | -                         | 89,469                      | 150,000                    |
| Middle East Partnership Initiative SUP      | 90,000                    | -                           | -                          |
| Middle East Regional Cooperation            | 4,900                     | 5,467                       | 5,000                      |
| NED Muslim Democracy Programs               | -                         | 3,479                       | -                          |
| U.S. North Africa Economic Partnership      | 3,000                     | -                           | -                          |
| West Bank/Gaza                              | 74,500                    | 74,558                      | 75,000                     |
| West Bank/Gaza SUP                          | 50,000                    | -                           | -                          |
| <b>Subtotal - Near East</b>                 | <b>2,889,072</b>          | <b>1,616,500</b>            | <b>1,449,000</b>           |



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(\$ in thousands)

|                                      | <b>FY 2003</b> | <b>FY 2004</b>   | <b>FY 2005</b> |
|--------------------------------------|----------------|------------------|----------------|
|                                      | <b>Actual</b>  | <b>Estimate</b>  | <b>Request</b> |
| <b>South Asia</b>                    |                |                  |                |
| Afghanistan                          | 49,500         | 74,558           | 225,000        |
| Afghanistan ERF                      | -              | 153,000          | -              |
| Afghanistan REIMB                    | 175            | -                | -              |
| Afghanistan SUP                      | 167,000        | 672,000          | -              |
| Bangladesh                           | 4,000          | 4,971            | 5,000          |
| India                                | 10,500         | 14,912           | 15,000         |
| Nepal                                | 4,000          | 4,971            | 5,000          |
| Pakistan                             | 188,000        | -                | 300,000        |
| Pakistan SUP                         | -              | 200,000          | -              |
| Sri Lanka                            | 3,950          | 11,929           | 12,000         |
| South Asia Regional Funds            | 1,900          | 1,988            | 2,000          |
| <b>Subtotal - South Asia</b>         | <b>429,025</b> | <b>1,138,329</b> | <b>564,000</b> |
| <b>Western Hemisphere</b>            |                |                  |                |
| Bolivia                              | 10,000         | 8,000            | 8,000          |
| Bolivia REIMB                        | 2,000          | -                | -              |
| Cuba                                 | 6,000          | 6,959            | 9,000          |
| Dominican Republic                   | 3,000          | 2,982            | 3,000          |
| Ecuador                              | 14,500         | 12,923           | 13,000         |
| Guatemala                            | 6,500          | 4,971            | 4,000          |
| Mexico                               | 11,650         | 11,432           | 11,500         |
| Nicaragua                            | -              | -                | 2,500          |
| Panama                               | 3,000          | 2,982            | 3,000          |
| Paraguay                             | 3,000          | 2,982            | 3,000          |
| Peru                                 | 8,000          | 7,953            | 8,000          |
| Peru REIMB                           | 2,000          | -                | -              |
| Venezuela                            | 470            | 497              | 500            |
| Administration of Justice            | 5,000          | 4,924            | -              |
| Hemispheric Cooperation              | -              | 9,941            | -              |
| Peru-Ecuador Peace                   | 6,000          | 3,976            | 4,000          |
| Regional Anticorruption Initiatives  | -              | -                | 3,000          |
| Summit of the Americas Support       | -              | -                | 2,000          |
| Third Border Initiative              | 2,500          | 3,976            | 9,000          |
| Third Border Initiative REIMB        | 500            | -                | -              |
| Trade Capacity Building              | -              | -                | 8,500          |
| <b>Subtotal - Western Hemisphere</b> | <b>84,120</b>  | <b>84,498</b>    | <b>92,000</b>  |
| <b>Global</b>                        |                |                  |                |
| Conflict Resolution Programs REIMB   | 1,494          | -                | -              |
| Human Rights and Democracy Funds     | 31,448         | 34,296           | 27,000         |

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(\$ in thousands)

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|--|------------------|------------------|------------------|
|  | <b>Actual</b>    | <b>Estimate</b>  | <b>Request</b>   |
| Lockerbie (Pan Am 103) REIMB                       | 8,000            | -                | -                |
| Muslim Outreach                                    | -                | -                | 20,000           |
| Muslim Outreach SUP                                | 10,000           | -                | -                |
| Muslim Secondary Exchange Program REIMB            | 3,000            | -                | -                |
| Oceans, Environmental and Science Initiative       | 1,500            | 3,976            | 3,000            |
| Oceans, Environmental and Science Initiative REIMB | 500              | -                | -                |
| Partnership to Eliminate Sweatshops                | 2,000            | 1,988            | 2,000            |
| Reconciliation Programs                            | -                | 7,953            | -                |
| Security and Sustainability Programs               | -                | 2,982            | -                |
| Trafficking in Persons                             | -                | -                | 12,000           |
| Wheelchairs  | -                | 4,971            | -                |
| <b>Subtotal - Global</b>                           | <b>57,942</b>    | <b>56,166</b>    | <b>64,000</b>    |
| <b>Total</b>                                       | <b>4,802,082</b> | <b>3,263,309</b> | <b>2,520,000</b> |

**Assistance for Eastern Europe and the Baltic States**  
(\$ in thousands)

|                                      | <b>FY 2003</b> | <b>FY 2004</b>  | <b>FY 2005</b> |
|--------------------------------------|----------------|-----------------|----------------|
|                                      | <b>Actual</b>  | <b>Estimate</b> | <b>Request</b> |
| <b>Europe and Eurasia</b>            |                |                 |                |
| Albania                              | 28,500         | 27,835          | 28,000         |
| Bosnia and Herzegovina               | 50,150         | 44,735          | 41,000         |
| Bulgaria                             | 28,000         | 27,835          | 27,000         |
| Croatia                              | 30,000         | 24,853          | 20,000         |
| Kosovo                               | 85,000         | 78,534          | 72,000         |
| Macedonia                            | 50,000         | 38,770          | 34,000         |
| Romania                              | 30,500         | 27,835          | 27,000         |
| Serbia and Montenegro                | 150,000        | 134,203         | 102,000        |
| Regional SEED                        | 69,437         | 37,775          | 59,000         |
| <b>Subtotal - Europe and Eurasia</b> | <b>521,587</b> | <b>442,375</b>  | <b>410,000</b> |
| <b>Total</b>                         | <b>521,587</b> | <b>442,375</b>  | <b>410,000</b> |

**Assistance for the Independent States of the Former Soviet Union**  
(\$ in thousands)

|                                      | <b>FY 2003</b> | <b>FY 2004</b>  | <b>FY 2005</b> |
|--------------------------------------|----------------|-----------------|----------------|
|                                      | <b>Actual</b>  | <b>Estimate</b> | <b>Request</b> |
| <b>Europe and Eurasia</b>            |                |                 |                |
| Armenia                              | 89,415         | 74,558          | 62,000         |
| Azerbaijan                           | 45,938         | 38,782          | 38,000         |
| Belarus                              | 9,045          | 6,850           | 6,500          |
| Georgia                              | 84,056         | 71,376          | 90,000         |
| Kazakhstan                           | 43,416         | 33,342          | 28,000         |
| Kyrgyz Republic                      | 37,878         | 35,938          | 33,000         |
| Moldova                              | 30,242         | 21,898          | 17,500         |
| Russia                               | 143,307        | 93,445          | 79,500         |
| Tajikistan                           | 25,853         | 24,411          | 25,000         |
| Turkmenistan                         | 7,805          | 5,700           | 6,000          |
| Ukraine                              | 138,700        | 92,589          | 79,500         |
| Uzbekistan                           | 39,435         | 35,688          | 36,000         |
| Regional FSA                         | 59,970         | 48,960          | 49,000         |
| <b>Subtotal - Europe and Eurasia</b> | <b>755,060</b> | <b>583,537</b>  | <b>550,000</b> |
| <br>                                 |                |                 |                |
| <b>Total</b>                         | <b>755,060</b> | <b>583,537</b>  | <b>550,000</b> |

**International Narcotics Control and Law Enforcement**  
(\$ in thousands)

|   | <b>FY 2003</b> | <b>FY 2004</b>  | <b>FY 2005</b> |
|---|----------------|-----------------|----------------|
|   | <b>Actual</b>  | <b>Estimate</b> | <b>Request</b> |
| <b>Africa</b>                               |                |                 |                |
| Liberia                                     | -              | -               | 5,000          |
| Nigeria                                     | -              | 2,250           | 2,250          |
| South Africa                                | -              | 1,770           | 1,770          |
| Africa Regional                             | 6,700          | 2,830           | 1,480          |
| <b>Subtotal - Africa</b>                    | <b>6,700</b>   | <b>6,850</b>    | <b>10,500</b>  |
| <b>East Asia and the Pacific</b>            |                |                 |                |
| Indonesia                                   | -              | -               | 10,000         |
| Laos  | 2,500          | 2,000           | 2,000          |
| Philippines                                 | -              | 2,000           | 2,000          |
| Thailand                                    | 3,700          | 2,000           | 2,000          |
| <b>Subtotal - East Asia and the Pacific</b> | <b>6,200</b>   | <b>6,000</b>    | <b>16,000</b>  |
| <b>Near East</b>                            |                |                 |                |
| Morocco                                     | -              | -               | 6,000          |
| Iraq Pre-positioning                        | 24,601         | -               | -              |
| <b>Subtotal - Near East</b>                 | <b>24,601</b>  | <b>-</b>        | <b>6,000</b>   |
| <b>South Asia</b>                           |                |                 |                |
| Afghanistan                                 | -              | -               | 90,000         |
| Afghanistan ERF                             | -              | 50,000          | -              |
| Afghanistan SUP                             | -              | 170,000         | -              |
| Pakistan                                    | 6,000          | 36,500          | 40,000         |
| Pakistan SUP                                | 25,000         | -               | -              |
| <b>Subtotal - South Asia</b>                | <b>31,000</b>  | <b>256,500</b>  | <b>130,000</b> |
| <b>Western Hemisphere</b>                   |                |                 |                |
| Bahamas                                     | 1,100          | 1,000           | 1,000          |
| Guatemala                                   | 2,500          | 3,000           | 2,820          |
| Jamaica                                     | 1,200          | 1,500           | 1,500          |
| Mexico                                      | 12,000         | 32,000          | 40,000         |
| Latin America Regional                      | 9,500          | 4,850           | 3,250          |
| <b>Subtotal - Western Hemisphere</b>        | <b>26,300</b>  | <b>42,350</b>   | <b>48,570</b>  |
| <b>Global</b>                               |                |                 |                |
| Anticorruption/Rule of Law                  | -              | -               | 9,000          |
| Asia Regional                               | 4,500          | 1,000           | 1,000          |
| Civilian Police Program                     | 4,670          | 2,700           | 2,700          |
| Demand Reduction                            | 5,000          | 4,200           | 4,200          |
| INL Anticrime Programs                      | 12,300         | 11,324          | 10,000         |

**International Narcotics Control and Law Enforcement**  
(\$ in thousands)

|   | <b>FY 2003</b> | <b>FY 2004</b>  | <b>FY 2005</b> |
|---|----------------|-----------------|----------------|
|   | <b>Actual</b>  | <b>Estimate</b> | <b>Request</b> |
| International Law Enforcement Academies | 14,500         | 14,500          | 14,500         |
| International Organizations             | 12,200         | 13,000          | 12,000         |
| Interregional Aviation Support          | 65,000         | 70,000          | 70,000         |
| Program Development and Support         | 13,850         | 13,850          | 13,850         |
| Regional Narcotics Training             | 4,500          | -               | -              |
| Systems Support and Upgrades            | 4,000          | 5,000           | 4,500          |
| Trafficking in Persons                  | 10,000         | 12,000          | 5,000          |
| United Nations Crime Center             | -              | 1,000           | 1,000          |
| <b>Subtotal - Global</b>                | <b>150,520</b> | <b>148,574</b>  | <b>147,750</b> |
| <b>Total</b>                            | <b>245,321</b> | <b>460,274</b>  | <b>358,820</b> |

**Andean Counterdrug Initiative**  
(\$ in thousands)

|  | <b>FY 2003</b> | <b>FY 2004</b>  | <b>FY 2005</b> |
|--|----------------|-----------------|----------------|
|  | <b>Actual</b>  | <b>Estimate</b> | <b>Request</b> |
| <b>Andean Counterdrug Initiative</b>                           |                |                 |                |
| Bolivia Total  | 90,727         | 91,000          | 91,000         |
| <i>Bolivia - Alternative Development/Institution Building</i>  | 41,727         | 42,000          | 42,000         |
| <i>Bolivia - Interdiction</i>                                  | 49,000         | 49,000          | 49,000         |
| Brazil Total   | 6,000          | 10,200          | 9,000          |
| Colombia Total   | 580,200        | 463,000         | 463,000        |
| <i>Colombia - SUP</i>  | 54,000         | -               | -              |
| <i>Colombia - Alternative Development/Institution Building</i> | 149,200        | 150,000         | 150,000        |
| <i>Colombia - Interdiction</i>                                 | 377,000        | 313,000         | 313,000        |
| Ecuador Total  | 30,896         | 35,000          | 26,000         |
| <i>Ecuador - Alternative Development/Institution Building</i>  | 15,896         | 15,000          | 15,000         |
| <i>Ecuador - Interdiction</i>                                  | 15,000         | 20,000          | 11,000         |
| Panama Total   | 4,500          | 6,487           | 6,000          |
| Peru Total   | 128,052        | 116,000         | 112,000        |
| <i>Peru - Alternative Development/Institution Building</i>     | 68,552         | 50,000          | 50,000         |
| <i>Peru - Interdiction</i>                                     | 59,500         | 66,000          | 62,000         |
| Venezuela Total  | 2,075          | 5,000           | 3,000          |
| Air Bridge Denial Program                                      | -              | -               | 21,000         |
| <b>Total</b>   | <b>842,450</b> | <b>726,687</b>  | <b>731,000</b> |

**Nonproliferation, Anti-terrorism, Demining, and Related Programs**  
(\$ in thousands)

|  | <b>FY 2003<br/>Actual</b> | <b>FY 2004<br/>Estimate</b> | <b>FY 2005<br/>Request</b> |
|--|---------------------------|-----------------------------|----------------------------|
| <b>Nonproliferation Programs</b>                                   |                           |                             |                            |
| Nonproliferation and Disarmament Fund                              | 14,902                    | 29,823                      | 34,500                     |
| Export Control and Related Border Security Assistance              | 36,000                    | 35,788                      | 38,000                     |
| Science Centers/Bio Redirection                                    | 52,000                    | 50,202                      | -                          |
| IAEA Voluntary Contribution  | 52,900                    | 52,687                      | 53,000                     |
| CTBT International Monitoring System                               | 14,000                    | 18,888                      | 19,000                     |
| KEDO   | 4,968                     | -                           | -                          |
| Nonproliferation of WMD Expertise                                  | -                         | -                           | 50,500                     |
| <b>Subtotal - Nonproliferation Programs</b>                        | <b>174,770</b>            | <b>187,388</b>              | <b>195,000</b>             |
| <b>Anti-Terrorism Programs</b>                                     |                           |                             |                            |
| Anti-terrorism Assistance  | 65,638                    | 96,428                      | 128,300                    |
| Counterterrorism Financing   | -                         | -                           | 7,500                      |
| Anti-terrorism Assistance - ERF                                    | -                         | 10,000                      | -                          |
| Anti-terrorism Assistance - SUP                                    | 25,000                    | 35,000                      | -                          |
| Terrorist Interdiction Program                                     | 5,000                     | 4,971                       | 5,000                      |
| CT Engagement w/Allies   | -                         | -                           | 500                        |
| <b>Subtotal - Anti-Terrorism Programs</b>                          | <b>95,638</b>             | <b>146,399</b>              | <b>141,300</b>             |
| <b>Regional Stability &amp; Humanitarian Assistance</b>            |                           |                             |                            |
| Humanitarian Demining Program                                      | 46,000                    | 49,705                      | 59,900                     |
| Humanitarian Demining Program - SUP                                | 3,000                     | -                           | -                          |
| International Trust Fund   | 10,000                    | 9,941                       | 10,000                     |
| Small Arms/Light Weapons Destruction                               | 3,000                     | 2,982                       | 9,000                      |
| <b>Subtotal - Regional Stability &amp; Humanitarian Assistance</b> | <b>62,000</b>             | <b>62,628</b>               | <b>78,900</b>              |
| <b>Total</b>   | <b>332,408</b>            | <b>396,415</b>              | <b>415,200</b>             |



**International Military Education and Training**  
(\$ in thousands)

|                              | <b>FY 2003</b> | <b>FY 2004</b>  | <b>FY 2005</b> |
|------------------------------|----------------|-----------------|----------------|
|                              | <b>Actual</b>  | <b>Estimate</b> | <b>Request</b> |
| <b>Africa</b>                |                |                 |                |
| Angola                       | 152            | 100             | 300            |
| Benin                        | 382            | 500             | 250            |
| Botswana                     | 716            | 700             | 700            |
| Burkina Faso                 | -              | 50              | 50             |
| Burundi                      | -              | 100             | 50             |
| Cameroon                     | 306            | 200             | 225            |
| Cape Verde                   | 143            | 120             | 120            |
| Central African Republic     | 13             | 150             | 110            |
| Chad                         | 253            | 150             | 225            |
| Comoros                      | -              | -               | 50             |
| Cote d'Ivoire                | -              | 50              | 50             |
| Democratic Republic of Congo | -              | 100             | 50             |
| Djibouti                     | 154            | 325             | 325            |
| Equatorial Guinea            | -              | 50              | 50             |
| Eritrea                      | 181            | 450             | 450            |
| Ethiopia                     | 210            | 570             | 600            |
| Gabon                        | 233            | 160             | 210            |
| Gambia                       | 68             | 100             | 75             |
| Ghana                        | 522            | 500             | 575            |
| Guinea                       | 210            | 350             | 350            |
| Guinea-Bissau                | 77             | 100             | 100            |
| Kenya                        | 596            | 600             | 650            |
| Lesotho                      | 52             | 125             | 50             |
| Madagascar                   | 209            | 200             | 200            |
| Malawi                       | 312            | 360             | 360            |
| Mali                         | 309            | 350             | 175            |
| Mauritania                   | 131            | 125             | 130            |
| Mauritius                    | 110            | 125             | 125            |
| Mozambique                   | 196            | 225             | 215            |
| Namibia                      | 175            | 225             | 100            |
| Niger                        | 103            | 200             | 100            |
| Nigeria                      | 96             | 850             | 800            |
| Republic of the Congo        | 108            | 110             | 110            |
| Rwanda                       | 162            | 175             | 225            |
| Sao Tome and Principe        | 180            | 100             | 200            |
| Senegal                      | 1,062          | 1,000           | 1,100          |
| Seychelles                   | 53             | 100             | 100            |
| Sierra Leone                 | 318            | 300             | 300            |
| South Africa                 | 1,258          | 1,600           | 50             |
| Swaziland                    | 97             | 135             | 100            |

**International Military Education and Training**  
(\$ in thousands)

|   | <b>FY 2003<br/>Actual</b> | <b>FY 2004<br/>Estimate</b> | <b>FY 2005<br/>Request</b> |
|---|---------------------------|-----------------------------|----------------------------|
| Tanzania                                    | 210                       | 230                         | 100                        |
| Togo  | 116                       | 125                         | 120                        |
| Uganda                                      | 170                       | 200                         | 225                        |
| Zambia                                      | 225                       | 225                         | 225                        |
| ECOWAS                                      | -                         | 100                         | 100                        |
| <b>Subtotal - Africa</b>                    | <b>9,868</b>              | <b>12,610</b>               | <b>10,775</b>              |
| <b>East Asia and the Pacific</b>            |                           |                             |                            |
| Cambodia                                    | -                         | -                           | 50                         |
| East Timor                                  | 119                       | 150                         | 300                        |
| Fiji  | -                         | 200                         | 250                        |
| Indonesia                                   | 276                       | 459                         | 600                        |
| Laos  | -                         | 100                         | 100                        |
| Malaysia                                    | 831                       | 1,200                       | 1,100                      |
| Mongolia                                    | 767                       | 850                         | 850                        |
| Papua New Guinea                            | 256                       | 300                         | 300                        |
| Philippines                                 | 2,400                     | 2,700                       | 3,000                      |
| Samoa                                       | 76                        | 150                         | 50                         |
| Solomon Islands                             | 151                       | 50                          | 150                        |
| Thailand                                    | 1,768                     | 2,450                       | 2,500                      |
| Tonga                                       | 127                       | 125                         | 135                        |
| Vanuatu                                     | 106                       | 100                         | 110                        |
| Vietnam                                     | -                         | 100                         | 50                         |
| <b>Subtotal - East Asia and the Pacific</b> | <b>6,877</b>              | <b>8,934</b>                | <b>9,545</b>               |
| <b>Europe and Eurasia</b>                   |                           |                             |                            |
| Albania                                     | 957                       | 975                         | 900                        |
| Armenia                                     | 659                       | 900                         | 750                        |
| Azerbaijan                                  | 878                       | 900                         | 750                        |
| Bosnia and Herzegovina                      | 796                       | 900                         | 900                        |
| Bulgaria                                    | 1,324                     | 1,350                       | 1,395                      |
| Croatia                                     | 700                       | 800                         | 50                         |
| Czech Republic                              | 1,929                     | 1,900                       | 1,900                      |
| Estonia                                     | 1,099                     | 1,200                       | 1,200                      |
| Georgia                                     | 1,184                     | 1,300                       | 1,200                      |
| Greece                                      | 594                       | 600                         | 600                        |
| Hungary                                     | 1,888                     | 1,900                       | 1,900                      |
| Kazakhstan                                  | 872                       | 1,200                       | 1,000                      |
| Kyrgyz Republic                             | 1,068                     | 1,200                       | 1,100                      |
| Latvia                                      | 1,091                     | 1,200                       | 1,200                      |
| Lithuania                                   | 1,087                     | 1,200                       | 1,200                      |

**International Military Education and Training**  
(\$ in thousands)

|                                      | <b>FY 2003</b> | <b>FY 2004</b>  | <b>FY 2005</b> |
|--------------------------------------|----------------|-----------------|----------------|
|                                      | <b>Actual</b>  | <b>Estimate</b> | <b>Request</b> |
| Macedonia                            | 676            | 700             | 650            |
| Malta                                | 292            | 250             | 125            |
| Moldova                              | 988            | 1,000           | 900            |
| Poland                               | 2,172          | 2,000           | 2,000          |
| Portugal                             | 850            | 850             | 850            |
| Romania                              | 1,651          | 1,500           | 1,500          |
| Russia                               | 777            | 800             | 800            |
| Serbia and Montenegro                | -              | 250             | 250            |
| Slovakia                             | 920            | 950             | 950            |
| Slovenia                             | 935            | 950             | 950            |
| Tajikistan                           | 339            | 400             | 350            |
| Turkey                               | 2,800          | 5,000           | 4,000          |
| Turkmenistan                         | 216            | 450             | 450            |
| Ukraine                              | 1,698          | 1,700           | 1,700          |
| Uzbekistan                           | 1,104          | 1,350           | 1,200          |
| <b>Subtotal - Europe and Eurasia</b> | <b>31,544</b>  | <b>35,675</b>   | <b>32,720</b>  |
| <b>Near East</b>                     |                |                 |                |
| Algeria                              | 612            | 550             | 850            |
| Bahrain                              | 448            | 600             | 650            |
| Egypt                                | 1,232          | 1,200           | 1,200          |
| Jordan                               | 2,400          | 2,900           | 3,000          |
| Lebanon                              | 700            | 700             | 700            |
| Morocco                              | 1,575          | 1,750           | 1,875          |
| Oman                                 | 567            | 1,000           | 1,100          |
| Saudi Arabia                         | 22             | 25              | 25             |
| Tunisia                              | 1,500          | 1,750           | 1,875          |
| Yemen                                | 638            | 1,000           | 1,100          |
| <b>Subtotal - Near East</b>          | <b>9,694</b>   | <b>11,475</b>   | <b>12,375</b>  |
| <b>South Asia</b>                    |                |                 |                |
| Afghanistan                          | 387            | 600             | 800            |
| Bangladesh                           | 772            | 800             | 900            |
| India                                | 1,000          | 1,250           | 1,400          |
| Maldives                             | 139            | 175             | 175            |
| Nepal                                | 500            | 600             | 650            |
| Pakistan                             | 990            | 1,250           | 2,000          |
| Sri Lanka                            | 307            | 500             | 500            |
| <b>Subtotal - South Asia</b>         | <b>4,095</b>   | <b>5,175</b>    | <b>6,425</b>   |

**International Military Education and Training**  
(\$ in thousands)

|                                      | <b>FY 2003</b> | <b>FY 2004</b>  | <b>FY 2005</b> |
|--------------------------------------|----------------|-----------------|----------------|
|                                      | <b>Actual</b>  | <b>Estimate</b> | <b>Request</b> |
| <b>Western Hemisphere</b>            |                |                 |                |
| Argentina                            | 1,000          | 1,100           | 1,100          |
| Bahamas                              | 146            | 165             | 240            |
| Belize                               | 173            | 200             | 100            |
| Bolivia                              | 800            | 900             | 800            |
| Brazil                               | 483            | -               | 50             |
| Chile                                | 559            | 600             | 600            |
| Colombia                             | 1,165          | 1,800           | 1,700          |
| Costa Rica                           | 336            | -               | 50             |
| Dominican Republic                   | 570            | 800             | 1,100          |
| Ecuador                              | 645            | 650             | 300            |
| El Salvador                          | 1,165          | 1,200           | 1,600          |
| Guatemala                            | 350            | 350             | 300            |
| Guyana                               | 316            | 375             | 300            |
| Haiti                                | 51             | 200             | 150            |
| Honduras                             | 724            | 1,000           | 1,100          |
| Jamaica                              | 646            | 700             | 700            |
| Mexico                               | 1,250          | 1,275           | 1,250          |
| Nicaragua                            | 600            | 600             | 600            |
| Panama                               | 209            | 400             | 600            |
| Paraguay                             | 297            | 300             | 250            |
| Peru                                 | 592            | 700             | 300            |
| Suriname                             | 156            | 150             | 150            |
| Trinidad and Tobago                  | 150            | -               | 50             |
| Uruguay                              | 450            | 450             | 150            |
| Venezuela                            | 683            | -               | 50             |
| Eastern Caribbean                    | 686            | 875             | 800            |
| <b>Subtotal - Western Hemisphere</b> | <b>14,202</b>  | <b>14,790</b>   | <b>14,390</b>  |
| <b>Global</b>                        |                |                 |                |
| E-IMET Schools                       | 3,000          | 2,000           | 3,000          |
| General Costs                        | 200            | 500             | 500            |
| <b>Subtotal - Global</b>             | <b>3,200</b>   | <b>2,500</b>    | <b>3,500</b>   |
| <b>Total</b>                         | <b>79,480</b>  | <b>91,159</b>   | <b>89,730</b>  |

**Foreign Military Financing**  
(\$ in thousands)

|   | <b>FY 2003</b> | <b>FY 2004</b>  | <b>FY 2005</b> |
|---|----------------|-----------------|----------------|
|   | <b>Actual</b>  | <b>Estimate</b> | <b>Request</b> |
| <b>Africa</b>                               |                |                 |                |
| Botswana                                    | 490            | 980             | 500            |
| Djibouti                                    | 8,150          | 5,990           | 4,000          |
| Djibouti SUP                                | 5,000          | -               | -              |
| Eritrea                                     | -              | 480             | 500            |
| Ethiopia                                    | 4,000          | 2,480           | 2,000          |
| Ghana                                       | 490            | 480             | 500            |
| Kenya                                       | 1,000          | 6,250           | 7,000          |
| Nigeria                                     | -              | 385             | 1,000          |
| Sao Tome and Principe                       | 500            | -               | -              |
| Senegal                                     | 480            | 480             | 500            |
| South Africa                                | 5,950          | -               | -              |
| Uganda                                      | -              | 1,990           | -              |
| Africa Coastal/Border Security Program      | -              | -               | 4,000          |
| Military Health Affairs                     | 1,990          | 1,490           | 2,000          |
| <b>Subtotal - Africa</b>                    | <b>28,050</b>  | <b>21,005</b>   | <b>22,000</b>  |
| <b>East Asia and the Pacific</b>            |                |                 |                |
| East Timor                                  | 1,990          | 1,988           | 1,000          |
| Mongolia                                    | 990            | 995             | 500            |
| Philippines                                 | 19,870         | 19,880          | 30,000         |
| Philippines SUP                             | 30,000         | -               | -              |
| Thailand                                    | 1,990          | 995             | 500            |
| <b>Subtotal - East Asia and the Pacific</b> | <b>54,840</b>  | <b>23,858</b>   | <b>32,000</b>  |
| <b>Europe and Eurasia</b>                   |                |                 |                |
| Albania                                     | 4,900          | 3,975           | 3,000          |
| Albania SUP                                 | 3,000          | -               | -              |
| Armenia                                     | 5,000          | 2,485           | 2,000          |
| Azerbaijan                                  | 5,000          | 2,485           | 8,000          |
| Bosnia and Herzegovina                      | 2,400          | 14,900          | 2,500          |
| Bulgaria                                    | 9,000          | 8,450           | 7,000          |
| Bulgaria SUP                                | 10,000         | -               | -              |
| Croatia                                     | 5,500          | -               | -              |
| Czech Republic                              | 10,900         | 7,950           | 6,000          |
| Czech Republic SUP                          | 15,000         | -               | -              |
| Estonia                                     | 6,500          | 6,200           | 5,000          |
| Estonia SUP                                 | 2,750          | -               | -              |
| Georgia                                     | 6,900          | 8,000           | 12,000         |
| Hungary                                     | 10,900         | 7,955           | 6,000          |
| Hungary SUP                                 | 8,000          | -               | -              |

**Foreign Military Financing**  
(\$ in thousands)

|                                      | <b>FY 2003<br/>Actual</b> | <b>FY 2004<br/>Estimate</b> | <b>FY 2005<br/>Request</b> |
|--------------------------------------|---------------------------|-----------------------------|----------------------------|
| Kazakhstan                           | 2,900                     | 2,980                       | 6,000                      |
| Kyrgyz Republic                      | 3,900                     | 4,075                       | 3,000                      |
| Latvia                               | 6,500                     | 6,610                       | 5,000                      |
| Latvia SUP                           | 2,750                     | -                           | -                          |
| Lithuania                            | 6,500                     | 6,950                       | 5,500                      |
| Lithuania SUP                        | 4,000                     | -                           | -                          |
| Macedonia                            | 10,900                    | 7,950                       | 6,500                      |
| Macedonia SUP                        | 1,000                     | -                           | -                          |
| Malta                                | 5,000                     | 990                         | -                          |
| Moldova                              | 1,000                     | 990                         | 800                        |
| Poland                               | 12,900                    | 20,000                      | 66,000                     |
| Poland SUP                           | 15,000                    | -                           | -                          |
| Romania                              | 9,900                     | 8,950                       | 11,000                     |
| Romania SUP                          | 15,000                    | -                           | -                          |
| Slovakia                             | 8,000                     | 7,950                       | 6,000                      |
| Slovakia SUP                         | 6,500                     | -                           | -                          |
| Slovenia                             | 4,000                     | 2,485                       | 2,000                      |
| Tajikistan                           | -                         | 695                         | 700                        |
| Turkey                               | 17,350                    | 40,000                      | 34,000                     |
| Turkmenistan                         | 690                       | 695                         | 700                        |
| Ukraine                              | 3,000                     | 2,985                       | 6,500                      |
| Ukraine SUP                          | 1,500                     | -                           | -                          |
| Uzbekistan                           | 8,600                     | 8,000                       | 12,000                     |
| <b>Subtotal - Europe and Eurasia</b> | <b>252,640</b>            | <b>184,705</b>              | <b>217,200</b>             |
| <b>Near East</b>                     |                           |                             |                            |
| Bahrain                              | -                         | 24,850                      | 20,000                     |
| Bahrain SUP                          | 90,000                    | -                           | -                          |
| Egypt                                | 1,291,550                 | 1,292,330                   | 1,300,000                  |
| Israel                               | 2,086,350                 | 2,147,255                   | 2,220,000                  |
| Israel SUP                           | 1,000,000                 | -                           | -                          |
| Jordan                               | 198,000                   | 204,785                     | 206,000                    |
| Jordan SUP                           | 406,000                   | -                           | -                          |
| Morocco                              | 4,900                     | 9,940                       | 20,000                     |
| Oman                                 | 19,500                    | 24,850                      | 25,000                     |
| Oman SUP                             | 61,500                    | -                           | -                          |
| Tunisia                              | 4,900                     | 9,940                       | 10,000                     |
| Yemen                                | 1,900                     | 14,910                      | 15,000                     |
| <b>Subtotal - Near East</b>          | <b>5,164,600</b>          | <b>3,728,860</b>            | <b>3,816,000</b>           |

**Foreign Military Financing**  
(\$ in thousands)

|  | <b>FY 2003</b>   | <b>FY 2004</b>   | <b>FY 2005</b>   |
|--|------------------|------------------|------------------|
|  | <b>Actual</b>    | <b>Estimate</b>  | <b>Request</b>   |
| <b>South Asia</b>                                |                  |                  |                  |
| Afghanistan                                      | 21,000           | 49,705           | 400,000          |
| Afghanistan ERF                                  | -                | 77,000           | -                |
| Afghanistan SUP                                  | 170,000          | 287,000          | -                |
| Nepal  | 2,950            | 3,975            | 1,000            |
| Pakistan   | 49,500           | 74,560           | 300,000          |
| Pakistan SUP                                     | 175,000          | -                | -                |
| Sri Lanka  | -                | 995              | 500              |
| <b>Subtotal - South Asia</b>                     | <b>418,450</b>   | <b>493,235</b>   | <b>701,500</b>   |
| <b>Western Hemisphere</b>                        |                  |                  |                  |
| Argentina  | 1,990            | 1,000            | 1,000            |
| Bahamas  | 90               | 99               | 100              |
| Belize   | 290              | 199              | 200              |
| Bolivia  | 1,990            | 3,977            | 3,000            |
| Chile  | 990              | 495              | 500              |
| Colombia   | -                | 109,350          | 108,000          |
| Colombia SUP                                     | 17,100           | -                | -                |
| Dominican Republic                               | 300              | 2,000            | 1,500            |
| Ecuador  | 990              | 6,955            | 2,000            |
| El Salvador                                      | 2,480            | 3,000            | 2,750            |
| Guyana   | 390              | 95               | 100              |
| Haiti  | 390              | 295              | 300              |
| Honduras   | 168              | 2,000            | 1,500            |
| Jamaica  | 690              | 597              | 600              |
| Nicaragua  | 1,000            | 495              | 500              |
| Panama   | 990              | 2,000            | 1,500            |
| Peru   | 990              | 1,730            | 1,000            |
| Suriname   | 240              | 145              | 100              |
| Trinidad and Tobago                              | 390              | -                | -                |
| Uruguay  | 990              | 990              | 500              |
| Eastern Caribbean                                | 782              | 3,330            | 1,350            |
| <b>Subtotal - Western Hemisphere</b>             | <b>33,240</b>    | <b>138,752</b>   | <b>126,500</b>   |
| <b>Global</b>                                    |                  |                  |                  |
| Enhanced International Peacekeeping Capabilities | 3,050            | 1,990            | 1,800            |
| FMF Administrative Costs                         | 36,762           | 40,260           | 40,500           |
| <b>Subtotal - Global</b>                         | <b>39,812</b>    | <b>42,250</b>    | <b>42,300</b>    |
| <b>Total</b>                                     | <b>5,991,632</b> | <b>4,632,665</b> | <b>4,957,500</b> |

**Peacekeeping Operations**  
(\$ in thousands)

|  | <b>FY 2003</b> | <b>FY 2004</b>  | <b>FY 2005</b> |
|--|----------------|-----------------|----------------|
|  | <b>Actual</b>  | <b>Estimate</b> | <b>Request</b> |
| <b>Africa</b>  |                |                 |                |
| Africa Regional SUP                                    | 11,000         | -               | -              |
| Africa Regional Peacekeeping                           | 59,134         | 8,947           | 45,000         |
| African Contingency Operations Training and Assistance | 8,000          | 14,912          | 15,000         |
| <b>Subtotal - Africa</b>                               | <b>78,134</b>  | <b>23,859</b>   | <b>60,000</b>  |
| <b>East Asia and the Pacific</b>                       |                |                 |                |
| East Timor   | 3,250          | 1,988           | -              |
| <b>Subtotal - East Asia and the Pacific</b>            | <b>3,250</b>   | <b>1,988</b>    | <b>-</b>       |
| <b>Europe and Eurasia</b>                              |                |                 |                |
| OSCE Bosnia  | 9,900          | 11,730          | -              |
| OSCE Croatia   | -              | 895             | -              |
| OSCE Kosovo  | -              | 9,444           | -              |
| OSCE Regional  | 7,858          | 9,245           | 2,500          |
| <b>Subtotal - Europe and Eurasia</b>                   | <b>17,758</b>  | <b>31,314</b>   | <b>2,500</b>   |
| <b>Near East</b>                                       |                |                 |                |
| Iraq SUP   | 50,000         | -               | -              |
| Multinational Force and Observers                      | 16,212         | 16,303          | 16,500         |
| <b>Subtotal - Near East</b>                            | <b>66,212</b>  | <b>16,303</b>   | <b>16,500</b>  |
| <b>South Asia</b>                                      |                |                 |                |
| Afghanistan  | 9,898          | -               | 24,000         |
| Sri Lanka  | -              | 994             | 1,000          |
| <b>Subtotal - South Asia</b>                           | <b>9,898</b>   | <b>994</b>      | <b>25,000</b>  |
| <b>Global</b>  |                |                 |                |
| Other Programs SUP                                     | 39,000         | 50,000          | -              |
| <b>Subtotal - Global</b>                               | <b>39,000</b>  | <b>50,000</b>   | <b>-</b>       |
| <b>Total</b>   | <b>214,252</b> | <b>124,458</b>  | <b>104,000</b> |



**International Organizations and Programs**  
(\$ in thousands)

|   | <b>FY 2003</b> | <b>FY 2004</b>  | <b>FY 2005</b> |
|---|----------------|-----------------|----------------|
|   | <b>Actual</b>  | <b>Estimate</b> | <b>Request</b> |
| <b>International Organizations</b>  |                |                 |                |
| Center for Human Settlements  | 250            | 746             | -              |
| IMO Maritime Security Programs  | -              | -               | 100            |
| International Civil Aviation Organization   | 300            | 994             | 1,000          |
| International Conservation Programs   | 6,225          | 6,362           | 6,225          |
| International Contributions for Scientific, Educational,<br>and Cultural Activities | 1,750          | 1,889           | 500            |
| International Panel on Climate Change/UN<br>Framework Convention on Climate Change  | 6,000          | 5,567           | 5,600          |
| Montreal Protocol Multilateral Fund   | 23,000         | 20,876          | 21,500         |
| OAS Development Assistance Programs   | 5,500          | 5,468           | 5,500          |
| OAS Fund for Strengthening Democracy  | 3,356          | 2,982           | 2,500          |
| OAS Special Mission in Haiti  | -              | 4,971           | -              |
| Reserve to be Allocated   | -              | 24,853          | 25,000         |
| UN Children's Fund  | -              | 119,292         | 120,000        |
| UN Development Fund for Women   | 1,000          | 994             | 1,000          |
| UN Development Program  | 100,000        | 101,398         | 90,000         |
| UN Environment Program  | 10,500         | 10,935          | 10,025         |
| UN High Commissioner, Human Rights  | -              | 2,484           | -              |
| UN Voluntary Fund for Technical Cooperation in the<br>Field of Human Rights         | 1,500          | 1,491           | 1,500          |
| UN Voluntary Fund for Victims of Torture  | 5,000          | 5,468           | 5,000          |
| World Coffee Organization   | 500            | -               | -              |
| World Food Program  | -              | -               | 6,000          |
| World Meteorological Organization   | 2,000          | 1,988           | 2,000          |
| World Trade Organization  | 2,000          | 994             | 1,000          |
| <b>Subtotal - International Organizations</b>                                       | <b>168,881</b> | <b>319,752</b>  | <b>304,450</b> |
| <b>Total</b>  | <b>168,881</b> | <b>319,752</b>  | <b>304,450</b> |

**Contributions to International Organizations**  
(\$ in thousands)

|   | <b>FY 2003<br/>Actual</b> | <b>FY 2004<br/>Estimate</b> | <b>FY 2005<br/>Request</b> |
|---|---------------------------|-----------------------------|----------------------------|
| <b>United Nations &amp; Affiliated Agencies</b>             | <b>623,788</b>            | <b>778,724</b>              | <b>819,006</b>             |
| Food and Agriculture Organization                           | 72,457                    | 72,457                      | 83,315                     |
| International Atomic Energy Agency                          | 57,984                    | 62,720                      | 69,595                     |
| International Civil Aviation Organization                   | 12,464                    | 12,608                      | 12,650                     |
| International Labor Organization                            | 56,661                    | 62,735                      | 64,857                     |
| International Maritime Organization                         | 1,202                     | 1,344                       | 1,304                      |
| International Telecommunication Union                       | 6,983                     | 7,385                       | 7,079                      |
| United Nations Regular Budget                               | 279,377                   | 340,816                     | 362,193                    |
| United Nations - War Crimes Tribunals                       | 25,811                    | 30,027                      | 30,855                     |
| United Nations - Capital Master Plan                        | 5,550                     | -                           | 6,000                      |
| United Nations Education, Science and Cultural Organization | -                         | 81,999                      | 71,909                     |
| Universal Postal Union                                      | 1,563                     | 1,624                       | 1,559                      |
| World Health Organization                                   | 93,615                    | 93,615                      | 96,191                     |
| World Intellectual Property Organization                    | 898                       | 1,053                       | 1,016                      |
| World Meteorological Organization                           | 9,223                     | 10,341                      | 10,483                     |
| <b>Inter-American Organizations</b>                         | <b>126,946</b>            | <b>129,412</b>              | <b>129,554</b>             |
| Inter-American Institute for Cooperation on Agriculture     | 16,560                    | 16,560                      | 16,560                     |
| Organization of American States                             | 54,195                    | 55,295                      | 55,661                     |
| Pan American Health Organization                            | 55,867                    | 57,233                      | 57,009                     |
| Pan American Institute of Geography and History             | 324                       | 324                         | 324                        |
| <b>Regional Organizations</b>                               | <b>127,128</b>            | <b>140,515</b>              | <b>113,769</b>             |
| Asia-Pacific Economic Cooperation                           | 601                       | 601                         | 637                        |
| Colombo Plan Council for Technical Cooperation              | 15                        | 15                          | 15                         |
| NATO Parliamentary Assembly                                 | 757                       | 839                         | 798                        |
| North Atlantic Treaty Organization                          | 54,864                    | 55,583                      | 44,498                     |
| Organization for Economic Cooperation and Development       | 69,545                    | 82,197                      | 66,541                     |
| The Pacific Community                                       | 1,346                     | 1,280                       | 1,280                      |
| <b>Other International Organizations</b>                    | <b>45,505</b>             | <b>54,394</b>               | <b>52,875</b>              |
| Customs Cooperation Council                                 | 3,307                     | 3,638                       | 3,303                      |
| Hague Conference on Private International Law               | 135                       | 155                         | 141                        |
| International Agency for Research on Cancer                 | 1,692                     | 1,692                       | 1,692                      |
| International Bureau of the Permanent Court of Arbitration  | 28                        | 79                          | 71                         |

**Contributions to International Organizations**  
(\$ in thousands)

|   | <b>FY 2003<br/>Actual</b> | <b>FY 2004<br/>Estimate</b> | <b>FY 2005<br/>Request</b> |
|---|---------------------------|-----------------------------|----------------------------|
| Arbitration   |                           |                             |                            |
| International Bureau for the Publication of Customs Tariffs                                 | 108                       | 122                         | 110                        |
| International Bureau of Weights and Measures  | 1,010                     | 1,067                       | 967                        |
| International Center for the Study of the Preservation and Restoration of Cultural Property | 692                       | 692                         | 692                        |
| International Copper Study Group  | 72                        | 77                          | 73                         |
| International Cotton Advisory Committee   | 256                       | 287                         | 322                        |
| International Grains Council  | 494                       | 531                         | 491                        |
| International Hydrographic Organization   | 93                        | 111                         | 103                        |
| International Institute for the Unification of Private Law                                  | 123                       | 133                         | 121                        |
| International Lead and Zinc Study Group   | 68                        | 65                          | 60                         |
| International Office of Epizootics  | 118                       | 128                         | 118                        |
| International Organization for Legal Metrology  | 121                       | 125                         | 120                        |
| International Rubber Study Group  | 137                       | 138                         | 132                        |
| International Seed Testing Association  | 8                         | 9                           | 9                          |
| International Tropical Timber Organization  | 205                       | 205                         | 205                        |
| International Union for the Conservation of Nature and Natural Resources                    | 305                       | 335                         | 331                        |
| Organization for the Prohibition of Chemical Weapons  | 20,895                    | 25,659                      | 24,828                     |
| International Union for the Protection of New Varieties of Plants                           | 194                       | 227                         | 240                        |
| World Trade Organization  | 15,444                    | 18,919                      | 18,746                     |
| <b>Total, Contributions to International Organizations</b>                                  | <b>923,367</b>            | <b>1,103,045</b>            | <b>1,115,204</b>           |
| FY 2002/2003 Supplemental   | -                         | (7,000)                     | -                          |
| FY 2003 UN Buydown  | 17,209                    | (17,209)                    | -                          |
| FY 2002 UN Buydown  | (46,739)                  | -                           | -                          |
| FY 2004 Exchange Rate Losses  | -                         | (79,006)                    | 79,006                     |
| <b>Total, Contributions to International Organizations Request</b>                          | <b>893,837</b>            | <b>999,830</b>              | <b>1,194,210</b>           |

**Contributions for International Peacekeeping Activities**  
(\$ in thousands)

|   | <b>FY 2003</b> | <b>FY 2004</b>  | <b>FY 2005</b> |
|---|----------------|-----------------|----------------|
|   | <b>Actual</b>  | <b>Estimate</b> | <b>Request</b> |
| U.N. Disengagement Observer Force on the Golan Heights (UNDOF)        | 10,403         | 11,289          | 10,837         |
| U.N. Interim Force in Lebanon (UNIFIL)                                | 22,133         | 25,395          | 24,379         |
| U.N. Iraq / Kuwait Observer Mission (UNIKOM)                          | 3,475          | -               | -              |
| U.N. Mission for the Referendum in Western Sahara (MINURSO)           | 5,385          | 11,718          | 11,249         |
| U.N. Mission in Kosovo (UNMIK)  | 70,927         | 89,029          | 73,901         |
| U.N. Peacekeeping Force in Cyprus (UNFICYP)                           | 5,866          | 6,670           | 6,403          |
| U.N. Observer Mission in Georgia (UNOMIG)                             | 7,999          | 8,665           | 8,318          |
| War Crimes Tribunal - Yugoslavia                                      | 17,111         | 19,431          | 18,653         |
| War Crimes Tribunal - Rwanda  | 14,122         | 17,420          | 16,723         |
| U.N. Mission in Sierra Leone (UNAMSIL)                                | 144,897        | 68,773          | 33,011         |
| U.N. Transitional Administration in East Timor (UNTAET)               | 49,501         | 12,064          | -              |
| U.N. Operations in the Democratic Republic of the Congo (MONUC)       | 158,758        | 213,040         | 187,075        |
| U.N. Mission in Ethiopia and Eritrea (UNMEE)                          | 48,941         | 53,460          | 44,320         |
| U.N. Strategic Deployment Stocks (SDS)                                | 25,243         | -               | -              |
| U.N. Mission in Liberia (UNMIL)                                       | -              | 208,502         | 215,131        |
| Reserve for New Peacekeeping Operation                                | -              | 50,000          | -              |
| <b>Total</b>  | <b>584,761</b> | <b>795,456</b>  | <b>650,000</b> |
| Carryforward Net  | 51,104         | (100,400)       | -              |
| <b>Total, Contributions for International Peacekeeping Activities</b> | <b>635,865</b> | <b>695,056</b>  | <b>650,000</b> |