



CONTENTS

	Page
Attachment F — Preferred Alternative	
Overview.....	F-1
Total Project Water Supply and Demand	F-4
Navajo Nation	F-7
Jicarilla Apache Nation.....	F-7
City of Gallup, New Mexico.....	F-8
Physical Description	F-8
San Juan Lateral Water Treatment and Pumping Plant	F-9
Cutter Dam and Reservoir	F-12
Service to Municipal Subareas.....	F-12
Water Treatment Considerations	F-13
Water Quality.....	F-13
Water from the Navajo Indian Irrigation Project.....	F-13
San Juan River Diversion.....	F-14
Water Treatment	F-16
Description of the Proposed Water Treatment System.....	F-16
Project Land, Rights-of-Way, Relocations, and Damages	F-23
Cultural Resources	F-25
Environmental Mitigation.....	F-25
Capital and OM&R.....	F-26
Project Construction, Ownership, and OM&R.....	F-26
Construction and Associated Costs.....	F-28
Interest During Construction.....	F-28
Cost Allocation	F-29
Gallup Regional System Costs.....	F-30
Cost of Water	F-31
Cost Allocation	F-32
Economic Benefit/Cost Analysis	F-32
Ability to Pay	F-38

Tables

Table	Page
F-1	Project forecast 2040 demand and design capacity by service area F-6
F-2	Monthly demand pattern for all deliveries..... F-6
F-3	Primary project features and their purposes..... F-9
F-4	Water quality (NIIP source water)..... F-13
F-5	Water quality (San Juan alternatives)..... F-14
F-6	Land status of the Navajo-Gallup water supply pipeline..... F-23
F-7	Preferred alternative cost estimate F-27
F-8	Yearly OM&R costs (\$) (SJRPNM Alternative)..... F-28
F-9	Construction schedule (cost in \$ millions)..... follows F-30
F-10	Levelized water cost per thousand gallons (2007\$)..... F-31
F-11	Present value of total costs (2007)..... F-33
F-12	Summary of project economic benefits and costs..... F-39
F-13	Median household income F-40

Figures

Figure	Page
F-1	SJRPNM Alternative (preferred alternative) F-2
F-2	PNM diversion dam (project diversion point along the San Juan River)..... F-3
F-3	Cutter Dam and Reservoir F-5
F-4	Typical schematic for the proposed project..... F-10
F-5	Process flow diagrams follows F-16
F-6	Total project cost by category..... F-35
F-7	Allocation of total costs to participants F-35
F-8	NTUA power rates (breakdown of Navajo costs)..... F-36
F-9	NTUA power rates (breakdown of Gallup costs) F-36
F-10	NTUA power rates (breakdown of Jicarilla costs) F-37
F-11	Cost per thousand gallons (Federal financing at 4.875%, full repayment)..... F-37
F-12	Water costs as a percent of median household income (NTUA power rates) F-40