

OFFICE ON VIOLENCE AGAINST WOMEN
(Dollars in thousands)

	Pos.	FTE	Amount
2003 Obligations 1/.....	N/A	N/A	N/A 1/
2004 Appropriation Enacted (without Rescission).....	43	43	387,629
2004 Rescission -- Reduction applied to DOJ (0.465%).....	0	0	-1,802
2004 Rescission -- Government-wide Reduction (0.59%)	0	0	-2,276
2004 Appropriation Enacted (with Rescission).....	43	43	383,551
Transfer to Justice Assistance of OVW administrative funding.....	-43	-43	-13,926
2004 Appropriation Enacted	0	0	369,625
2005 Total Request.....	43	43	362,477
Change 2005 from 2004.....	43	43	-7,148
Adjustments to Base:			
Transfer to Justice Assistance Appropriation of Programs Administered by OJP.....	0	0	-22,868
Transfer from Justice Assistance of OVW administrative funding.....	43	43	14,285
Increases (see OJP's Summary of Requirements table).....	0	0	81
Decreases (see OJP's Summary of Requirements table).....	0	0	0
Net, Adjustments to Base.....	43	43	-8,502
2005 Current Services.....	43	43	361,123
Program Improvements.....	0	0	16,196
Program Offsets.....	0	0	-14,842
Net, Program Improvements/Offsets.....	0	0	1,354
2005 Total Request	43	43	362,477
Change 2005 from 2004.....	43	43	-7,148

1/ Reported under the State and Local Law Enforcement Assistance account in 2003.

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Comparison by activity and program	2004 Appropriation Enacted (w/ Rescission)			2005 Current Services			2005 Request			Program Improvements/Offsets		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Office on Violence Against Women	0	0	369,625	43	43	361,123	43	43	362,477	0	0	1,354
Total.....	0	0	369,625	43	43	361,123	43	43	362,477	0	0	1,354

For 2004, administrative funding is transferred to OJP's Justice Assistance account, consistent with the language contained in the 2004 omnibus appropriations bill.

For 2005, it is assumed that the Office on Violence Against Women will be an independent office.

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<u>Program Improvements by Strategic Goal</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
Goal 3: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence.....	0	0	\$1,354
1. Grants to Combat Violence Against Women/STOP Formula Grants	0	0	13,442
<p>This increase will provide a total funding level of \$180,147,000 for this program, which is also known as the STOP Formula Grant Program. The 2005 budget proposes to include an earmark of \$15,000,000 to continue funding for the transitional housing program, which was first appropriated under OVW in the 2004 omnibus appropriations bill as a separate, standalone program.</p>			
2. Transitional Housing Program	0	0	-14,842
<p>This program is included as a separate line-item in the 2004 Omnibus appropriations bill. Rather than maintaining this as a separate line-item, the 2005 budget proposes \$15,000,000 for the transitional housing program as a set-aside under Grants to Combat Violence Against Women/STOP Formula Grants Program.</p>			
3. Grants to Encourage Arrest Policies	0	0	291
<p>This modest increase will provide a total of \$64,186,000 for this program, whose goal is to enhance victim safety and offender accountability in cases of domestic violence and dating violence by encouraging jurisdictions to implement mandatory and pro-arrest policies as an effective form of domestic violence intervention that is part of a coordinated community response.</p>			
4. Rural Domestic Violence and Child Abuse Enforcement Assistance	0	0	174
<p>This modest increase will provide a total of \$39,493,000 for this program, which supports projects preventing and responding to domestic violence and child victimization in rural communities.</p>			
5. Legal Assistance Program	0	0	2,185
<p>This increase will provide a total of \$41,578,000 for this program. The mission of this program is to award grants to private non-profit entities, public entities operating in their non-governmental capacity, Indian tribal governments, and law school clinics to provide legal assistance for victims of domestic violence, sexual assault, and stalking by increasing access to direct legal services in a wide range of legal matters related to violence. This increase is requested to keep pace with the demand for this program.</p>			

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	Perm. <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
6. Safe Haven Program	0	0	\$33
<p>This modest increase will provide a total of \$14,810,000 for this program, which provides grants to states, units of local government, and Indian tribal governments that propose to enter into contracts with public and private non-profit entities to provide supervised visitation and safe visitation exchanges.</p>			
7. Campus Violence Program	0	0	\$45
<p>This modest enhancement will provide a total of \$9,907,000 for this program, which provides grants to institutions of higher education so they can address domestic violence, sexual assault, dating violence, and stalking in campus communities.</p>			
8. Enhancing Protections for Older and Disabled Women From Domestic Violence and Sexual Assault	0	0	9
<p>This modest increase will provide a total of \$4,946,000 for this program, which provides grants to support community-based projects designed to improve the justice system's response to elder abuse and violence against individuals with disabilities, including domestic violence perpetrated against older or disabled individuals, through training for law enforcement officers, prosecutors, and court personnel.</p>			
9. Education and Training to End Violence Against and Abuse of Women with Disabilities	0	0	17
<p>This modest increase will provide a total of \$7,410,000 for this program, that provides services to women with disabilities who are victims of domestic violence, sexual assault, and stalking by providing training, consultation and information to service providers.</p>			
Net, Program Improvements/Offsets, Office on Violence Against Women.....	0	0	1,354

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VIOLENCE AGAINST WOMEN PROGRAMS:

	<u>2004 Level</u>	<u>2005 Level</u>
Requested Under Office on Violence Against Women (OVW):		
Grants to Combat Violence Against Women	166,562	180,147
Research and Eval Violence Agst Women (NIJ)	[5,200]	[5,200]
Safe Start Program (OJJDP)	[10,000]	[10,000]
Transitional Housing		[15,000]
Transitional Housing	14,842	
Grants to Encourage Arrest Policies	63,824	64,186
Rural Domestic Violence & Child Abuse Enforcement Assistance	39,268	39,493
VAWA II: Legal Assistance Program	39,322	41,578
VAWA II: Safe Haven Program	14,746	14,810
VAWA II: Campus Violence	9,831	9,907
VAWA II: Enhancing Protections for Older & Disabled Women from Domestic Violence & Sexual Assault	4,916	4,946
VAWA II: Education and Training to End Violence Against and Abuse of Women with Disabilities	<u>7,372</u>	<u>7,410</u>
Subtotal, OVW	360,683	362,477
Requested Under Office of Justice Programs (OJP):		
Victims of Child Abuse Programs:		
Grants for Closed Circuit Television	983	986
Child Abuse Training for Judicial Personnel	2,258	2,271
Court-Appointed Special Advocate	11,772	11,830
Training Programs to Assist Probation and Parole Officers	4,905	4,934
VAWA II Stalker Databases	<u>2,950</u>	<u>2,962</u>
Subtotal, OJP	22,868	22,983
TOTAL, VIOLENCE AGAINST WOMEN PROGRAMS	383,551	385,460

Requested above as an earmark in formula grants.

OVW Management and Administration Costs in 2005:

	Total Program <u>Funds</u>	Admin. <u>Resources</u>	<u>Pos.</u>	<u>FTE.</u>	Net <u>Program Funds</u>
Grants to Combat Violence Against Women	180,147	3,400	14	14	176,747
Research and Eval Violence Agst Women (NIJ)	[5,200]				
Safe Start Program (OJJDP)	[10,000]				
Transitional Housing	[15,000]				
Transitional Housing					
Grants to Encourage Arrest Policies	64,186	1,707	7	7	62,479
Rural Domestic Violence & Child Abuse Enforcement Assistance	39,493	1,219	5	5	38,274
VAWA II: Legal Assistance Program	41,578	1,707	7	7	39,871
VAWA II: Safe Haven Program	14,810	732	3	3	14,078
VAWA II: Campus Violence	9,907	732	3	3	9,175
VAWA II: Enhancing Protections for Older & Disabled Women from Domestic Violence & Sexual Assault	4,946	488	2	2	4,458
VAWA II: Education and Training to End Violence Against and Abuse of Women with Disabilities	<u>7,410</u>	<u>488</u>	<u>2</u>	<u>2</u>	<u>6,922</u>
Total, OVW M&A Costs	362,477	10,473	43	43	352,004