

Office of Justice Programs/Community Oriented Policing Services
(Dollars in Thousands)

	OFFICE OF JUSTICE PROGRAMS DIRECT APPROPRIATIONS										CRIME VICTIMS FUND	GRAND TOTAL ALL FUNDS			
	JUSTICE ASSISTANCE		STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	WEED AND SEED	JUVENILE JUSTICE PROGRAMS	TOTAL FUNDING		COMMUNITY ORIENTED POLICING SERVICES	OFFICE ON VIOLENCE AGAINST WOMEN	PUBLIC SAFETY OFFICERS BENEFITS PROGRAM					
	Pos.	Amount	Amount	Amount	Amount	Pos.	Amount	Pos.	Amount	Pos.				Amount	Pos.
2003 Obligations.....	700	\$0	\$2,053,627	\$60,257	\$294,101	700	\$2,407,985	235	\$1,095,330	N/A	N/A	\$3,185	\$604,455	935	\$3,506,500
2004 Appropriation Enacted (without Rescission).....	700	190,125	1,350,484	58,542	352,700	700	1,951,851	235	756,283	387,629	3,000	625,000	935	3,098,763	
2004 Across-the-Board Rescissions.....	0	-2,001	-13,969	-616	-3,711	0	-20,297	0	-7,958	-4,078	-32	-3,688	0	-32,365	
Transfers between accounts.....	0	73,231	-46,628	0	-12,677	0	13,926	0	0	-13,926	0	0	0	0	
Recession of Prior Year Unobligated Balances.....	0	0	-21,600	0	-15,900	0	-37,500	0	-6,378	0	0	0	0	-43,878	
2004 Appropriation Enacted (with Rescission).....	700	261,355	1,268,287	57,926	320,412	700	1,907,980	235	741,947	0	369,625	2,968	621,312	935	3,022,520
2005 Total Request.....	700	1,783,895	-46,628	0	-12,677	700	1,724,590	235	97,089	0	348,552	0	675,000	935	2,170,231
Requested Rescission of Prior Yr Unobligated Balances.....	0	-53,471	0	0	0	0	-53,471	0	-53,471	0	0	0	0	0	-106,942
Net 2005 Request.....	700	1,730,424	-46,628	0	-12,677	700	1,671,119	235	43,618	0	348,552	0	675,000	935	2,063,289
Change 2005 from 2004.....	0	1,469,069	-1,314,915	-57,926	-333,089	0	-236,861	0	-698,329	0	-21,073	-2,968	53,688	0	-959,231
Adjustments to base															
Transfers between accounts.....	0	52,022	0	0	0	0	52,022	0	0	0	0	-2,968	0	0	49,054
Increases:															
2005 Pay Raise (1.5 percent).....	0	1,053	0	0	0	0	1,053	0	225	0	25	0	0	0	1,303
Employee Performance.....	0	140	0	0	0	0	140	0	30	0	3	0	0	0	173
Annualization of 2004 Pay Raise (2.0 percent).....	0	431	0	0	0	0	431	0	99	0	7	0	0	0	537
Annualization of 2004 Pay Raise Additional (2.1 percent).....	0	453	0	0	0	0	453	0	104	0	0	0	0	0	557
Federal Health Insurance Premiums.....	0	144	0	0	0	0	144	0	28	0	9	0	0	0	181
GSA Rent.....	0	751	0	0	0	0	751	0	1,262	0	37	0	0	0	2,050
WCF Telecommunications and E-Mail Rate Increases.....	0	285	0	0	0	0	285	0	70	0	0	0	0	0	355
OJP Realignment.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reestimate of Obligation Limitation.....	0	0	0	0	0	0	0	0	0	0	0	0	53,688	0	0
Subtotal, increases.....	0	3,257	0	0	0	0	3,257	0	1,818	0	81	0	53,688	0	5,156
Decreases:															
OJP Realignment.....	0	1,983,696	-1,314,915	-57,926	-333,089	0	277,766	0	-259,972	0	-22,508	0	0	0	-4,714
Lease Expirations.....	0	0	0	0	0	0	0	0	-473	0	0	0	0	0	-473
Subtotal, decreases.....	0	1,983,696	-1,314,915	-57,926	-333,089	0	277,766	0	-260,445	0	-22,508	0	0	0	-5,187
Net, adjustments to base.....	0	2,038,975	-1,314,915	-57,926	-333,089	0	333,045	0	-258,627	0	-22,427	-2,968	53,688	0	49,023
2005 Current Services.....	700	2,300,330	-46,628	0	-12,677	700	2,241,025	235	483,320	0	347,198	0	675,000	935	3,071,543
Program Improvements															
Goal 3: Assist State, Local, and Efforts to Prevent or Reduce Crime and Violence:															
Program Improvements.....	0	1,042,262	0	0	0	0	1,042,262	0	31,682	0	1,354	0	0	0	1,075,298
Program Offsets.....	0	-1,558,697	0	0	0	0	-1,558,697	0	-417,913	0	0	0	0	0	-1,976,610
Subtotal, program improvements.....	0	-516,435	0	0	0	0	-516,435	0	-386,231	0	1,354	0	0	0	-901,312
2005 Total Request.....	700	1,783,895	-46,628	0	-12,677	700	1,724,590	235	97,089	0	348,552	0	675,000	935	2,170,231
Change 2004 to 2005.....	0	1,469,069	-1,314,915	-57,926	-333,089	0	-236,861	0	-698,329	0	-21,073	-2,968	53,688	0	-959,231
Discretionary/Mandatory Split															
Discretionary.....	700	1,783,895	-46,628	0	-12,677	700	1,724,590	235	97,089	0	348,552	0	0	935	2,170,231
Requested Rescission of Prior Yr Unobligated Balances.....	0	-53,471	0	0	0	0	-53,471	0	-53,471	0	0	0	0	0	-106,942
Net Discretionary.....	700	1,730,424	-46,628	0	-12,677	700	1,671,119	235	43,618	0	348,552	0	0	935	2,063,289
Mandatory.....	0	49,054	0	0	0	0	49,054	0	0	0	0	0	675,000	0	49,054