

FOREIGN TERRORIST TRACKING TASK FORCE

(Dollars in Thousands)

	FTTTF		
	Pos.	FTE	Amount
2003 Obligations	0	0	61,369
2004 Appropriation Enacted (without Rescission)	0	0	61,597
2004 Rescission -- Reduction applied to DOJ (0.465%).....			-286
2004 Rescission -- Government-wide reduction (0.59%).....	0	0	-362
2004 Appropriation Enacted (with Rescission)	0	0	60,949
2005 Total Request.....	0	0	56,349
Change 2005 from 2004.....	0	0	-4,600
Adjustments to Base			
Decreases:			
Transfer Section 113 to Department of Homeland Security.....	0	0	-4,600
Subtotal, Decreases.....	0	0	-4,600
Net, Adjustments to Base	0	0	-4,600
2005 Current Services.....	0	0	56,349
2005 Total Request.....	0	0	56,349
Change 2005 from 2004	0	0	-4,600

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<u>Comparison by activity and program</u>	<u>2004 Appropriation Enacted (w/ Rescission)</u>			<u>2005 Current Services</u>			<u>2005 Request</u>			<u>Program Improvements/Offsets</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Counterterrorism.....	0	0	\$60,949	0	0	\$56,349	0	0	\$56,349	0	0	\$0
Total.....	0	0	60,949	0	0	56,349	0	0	56,349	0	0	0