

Data Sheet

USAID Mission:	Croatia
Program Title:	Cross-Cutting Programs
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	160-0420
Proposed FY 2004 Obligation:	\$700,000 AEEB
Prior Year Unobligated:	\$677,000 AEEB
Proposed FY 2005 Obligation:	\$830,000 AEEB
Year of Initial Obligation:	FY2001
Year of Final Obligation:	FY 2007

Summary: USAID's Cross-Cutting Strategic Objective supports activities across all USAID Croatia's strategic objectives. Issues and areas of focus include training and technical assistance to: develop free market economies; consolidate democracy and increase awareness of citizen's rights and responsibilities; protect the environment; strengthen local government; and facilitate social transition.

Inputs, Outputs, Activities:

FY 2004 Program:

Participant training across multiple Strategic Objectives (\$700,000 AEEB, \$677,000 AEEB carryover). In order to support the achievement of USAID's SOs and to exploit cross-cutting opportunities, USAID will fund training activities and program opportunities that affect multiple Strategic Objectives. Under this SO, training will be directly related to a particular SO and budgeted accordingly. However, a modest training budget will be managed as a cross-cutting activity to permit training and technical assistance that supports overall Mission program goals. Program support costs will cover will cover costs that affect multiple Strategic Objectives as well as impending evaluations and technical assistance for strategic planning exercises. As USAID/Croatia begins the first phase of its Graduation Plan, program support funds will be used to provide assistance to those legacy institutions that will be responsible for carrying on reform efforts once Croatia has graduated from SEED assistance. Contractor: World Learning (prime)

FY 2005 Program:

Participant training across multiple Strategic Objectives (\$830,000 AEEB). USAID plans to use FY 2005 resources requested in this Budget Justification to continue to fund training programs that support overall Mission program goals. Program support costs will cover impending evaluations and technical assistance for strategic planning exercises and support to Croatia's legacy institutions that will carry on reform efforts once Croatia has graduated from SEED assistance. Contractor: same as above.

Performance and Results: In FY 2003, USAID Croatia's training programs included 56 different programs in 24 countries, and trained a total of 727 participants. Under the economic and business development program, two trainings were conducted in Croatia for over 80 mediators to introduce mediation methodologies and strategies. Ten participants were then selected for extensive training in Los Angeles in cooperation with the Judicial Arbitration and Mediation Service (JAMS). Under the democracy and governance program, a Local Government Citizen Participation program was conducted at Cleveland State University for 11 Croatians from USAID partner municipalities. As a result of the training, the City of Rijeka developed a comprehensive citizen participation plan, which was formally adopted as a policy document. Also under this program, three Croatians attended a Global Summit of Women in Morocco. In turn, one of these participants submitted a winning proposal to World Learning for a small grant to train trainers in support of anti-trafficking of young Croatian women. Under the reconstruction and rehabilitation program, two groups of Croatian agricultural cooperative directors totaling 21 participants attended a program conducted by Montana State University to learn more about management of agricultural cooperatives. Two participants from this group have since been awarded small grants to develop action plans they designed through their training programs.