

FINANCIAL SUMMARY

SUMMARY OF PROGRAMMATIC FUNDS AVAILABLE¹	FY 2003
Appropriated Program and State/Regional Grant Funds	\$95,162,659
Appropriated Balance, Prior Year ²	2,549,482
Nonfederal Gifts ²	698,739
Interagency Transfers ²	2,595,500
TOTAL FUNDS AVAILABLE	\$101,006,380

¹ Excludes salaries and expenses and program support funds.

² Includes FY 2002 unobligated funds brought forward into FY 2003 and prior year deobligations carried forward into FY 2003.

SUMMARY OF FUNDS OBLIGATED

Challenge America

Access to the Arts	\$ 8,235,000
State and Regional Partnership Agreements	6,766,000
Leadership Initiatives	
Shakespeare in American Communities	1,060,000
Mayors' Institute on City Design	440,000
Folk & Traditional Arts Infrastructure Initiative	441,000
AccessAbility Initiatives	211,000
Other Initiatives	330,000

Access to Artistic Excellence

Grants to Organizations	
Creativity	19,983,000
Heritage/Preservation	4,440,000
Organizational Capacity ³	3,015,000
Arts on Radio & Television	4,455,000
Literature Fellowships	900,000
NEA Jazz Masters & NEA National Heritage Fellowships	280,000
Leadership Initiatives	
Folk & Traditional Arts Infrastructure Initiative	400,000
National College Choreography Initiative	1,000,000
JazzNet	156,500
Coming Up Taller Awards	248,000
Other Initiatives (including International Exchanges)	2,272,732

³ Includes \$1,500,000 that was used for Resources for Change grants.

Learning in the Arts	
Arts Learning Grants ⁴	10,851,000
Leadership Initiatives	
Shakespeare in American Communities	540,000
Other Initiatives	442,000
State & Regional Partnership Agreements	31,029,000
Save America's Treasures	1,814,000
TOTAL FUNDS OBLIGATED	\$99,309,232

⁴ Includes \$2,100,000 of NEA direct grantmaking funds obligated under State & Regional Partnership Agreements for arts learning activities.