

## PERFORMANCE MEASURE DATA SOURCES

Agency Goal	OBM# HLO#	Key Performance Measures	PM #	Source Document
Successful Reintegration of Inmates into the Community	#64	Percentage of inmates with a corrections plan <b>Eliminated by Legislature</b>	1	DOC Corrections Information System Report
Successful Reintegration of Inmates into the Community	#64	Percentage of inmates in compliance with 40-hr work/education requirements of the constitution (Ballot Measure #17)	2	DOC Research Unit- Based on data submitted by each institution on a weekly basis
Successful Reintegration of Inmates into the Community	#64	Percentage of the inmate's corrections plan completed while @ DOC.	3	DOC Corrections Information System Report
Successful Reintegration of Inmates into the Community	#64	Percentage of inmates reintegrated into the community who completed their plan and did not recidivate.	4	DOC Research Unit in conjunction with Community Correction data and Corrections Information System Report.
Successful Reintegration of Inmates into the Community	#64	Percentage of offenders on post-prison supervision convicted of a felony within three years of release from prison.	5	Community Corrections performance measurement data system shared with the counties.
Safe, Civil and Productive Organization		The rate of Class I assaults on staff per month.	6	DOC Institution Monthly Report and the PICS report generated by the statewide budget system
Safe, Civil and Productive Organization		The rate of inmate walkaways from minimum custody, outside work crews per month	7	Institutions monthly report
Safe, Civil and Productive Organization		The rate of workers compensation time loss claims per 100 employees on a fiscal year basis.	8	DOC Safety and Risk Manager's Monthly workers compensation report
Operational Efficiency		Percentage of DOC health care cost per inmate as compared to the average OMAP cost per capita.	9	DOC Budget Unit calculates the cost per inmate for health care coverage. OMAP publishes their average cost of care per capita
Operational Efficiency		Rate of electrical consumption by the department in kilowatt-hours per month.	10	DOC Facilities Division Monthly Electrical Consumption Report