

Exhibit 5. Final Performance and Trends Data for 2002–2006

Executive Priorities		Trend in Actual Accomplishments				Performance		
		2002	2003	2004	2005	2006 Targets <sup>3</sup>	Actual Effective 12/2006	2006 Results
<b>Goal 1: Reduce the risk from catastrophic wildland fire</b>								
1.1.a-c	Number of acres of hazardous fuels treated (1) in the WUI; and (2) in Conditions Classes 2 or 3 in Fire Regimes 1, 2, or 3 outside of the WUI							
	Acres treated with Direct Hazardous Fuels dollars—WUI	764,367	1,114,106	1,320,317	1,187,251	<b>1,383,000</b>	1,045,202	75.6%
	Acres treated with Direct Hazardous Fuels dollars—outside WUI	493,536	339,239	418,135	474,077	<b>417,000</b>	409,467	98.2%
	Subtotal – Acres treated with Direct Hazardous Fuels dollars	1,257,903	1,453,345	1,738,452	1,661,328	<b>1,800,000</b>	1,454,669	80.8%
	<b>Acres treated—within WUI</b>			1,594,647	1,653,474		<b>1,591,172</b>	
	<b>Acres treated—outside WUI</b>			633,535	1,054,604		<b>956,414</b>	
	Acres treated with other dollars—WUI	--	--	274,330	466,223	Other dollars not split between WUI and outside WUI	545,970	
	Acres treated with other dollars—outside WUI	--	--	215,400	580,527	Other dollars not split between WUI and outside WUI	546,947	
	Subtotal—Acres treated with other dollars					800,000	1,092,917	136.6%
	<b>TOTAL acres treated</b>	1,257,903	1,453,345	2,228,182	2,708,078	2,600,000	<b>2,547,586<sup>4</sup></b>	<b>98.0%</b>
	Percent of acres identified as high priority through collaboration					100%	<b>100%</b>	<b>100%</b>
1.1.g	Number of acres brought into stewardship contracts	--	--	41,834	35,478	0	<b>57,535</b>	<b>N/A</b>
1.3.a	Percent of communities at risk <sup>5</sup> with completed and current fire management plans or risk assessments from National Association of State Foresters	--	--	Protocol in development	11,413	23%	<b>28.4%</b>	<b>123.5%</b>
1.3.b	Number of acres covered by partnership agreements		--	125,000	145,979	152,750	<b>81,966</b>	<b>53.7%</b>
<b>Goal 2: Reduce the impacts from invasive species</b>								
2.1.b	Acres treated for selected invasive species	--	--	1,066,921	1,083,566	<b>574,351</b>	950,345	<b>165.5%</b>
--	Noxious weeds acres treated	130,868	138,742	103,703	120,040	<b>80,800</b>	61,215	<b>75.8%</b>
	Acres treated for selected invasive species, noxious weeds, and invasive plants on NFS, State, and private lands	--	--	--	1,203,606	<b>655,151</b>	<b>1,011,560<sup>6</sup></b>	<b>154.4%</b>
<b>Goal 3: Provide high-quality recreation while sustaining natural resources</b>								
3.1.a	The 3-year average number of fatalities on the passenger car network							
--	Miles of road maintained to standard (high-clearance and passenger)	76,798	110,676	103,748	72,376	65,508	<b>73,579</b>	<b>112.3%</b>
3.1.a	Miles of trail maintained to standard	30,649	30,608	23,160	25,208	20,557	<b>24,931</b>	<b>121.3%</b>
3.1.b	Number of facilities to standard	--	--	15,465	26,238	26,970	<b>28,038</b>	<b>104%</b>

<sup>3</sup>Forest Service adjusted FY 2006 targets after Congress appropriated the funding requested in the President's Budget. Therefore, the targets will not match those in the Forest Service's FY 2006 Budget Justification—the agency's performance budget.

<sup>4</sup>These Executive Priorities have changed in FY 2006, no longer requiring that acres treated in non-WUI be in Fire Regime 1, 2, or 3 and Condition Class 2 or 3.

<sup>5</sup>The State foresters ultimately are responsible for community hazard mitigation plans. They are not required to report the *number* of plans expected for completion in a current fiscal year, as Forest Service reported in FY 2005.

<sup>6</sup>This measure was tracked separately prior to FY 2006. The accomplishments for previous years and the FY 2006 individual targets are identified in the two lines above. FY 2006 accomplishments are now combined in one measure.

Executive Priorities		Trend in Actual Accomplishments				Performance		
		2002	2003	2004	2005	2006 Targets	Actual Effective 12/2006	2006 Results
3.1.e	Number of ROW acquired to provide public access			182	229	172	164	95.3%
3.2.a	Percent of NFS lands covered by travel management implementation plans	--	--	--	--	Not targeted <sup>7</sup>	494,888 <sup>8</sup>	N/A
<b>Goal 4: Consider opportunities for energy development and the supporting infrastructure</b>								
4.1.a	Percent of energy facility and corridor applications approved within prescribed timeframes							
--	Percent of energy facility applications	--	--	65%	17%	45%	93%	206.7%
--	Percent of oil and gas applications	--	--	33%	12%	45%	71%	157.8%
<b>Goal 5: Improve watershed condition</b>								
5.1.a	Number of inventoried forest and grassland watersheds in fully functioning condition as percentage of all watersheds	--	--	30%	30%	40%	31%	77.5%
5.1.b	Acres of NIPF land under approved stewardship management plans	1,640,000	1,717,000	1,450,000	1,590,464	1,575,000	1,409,170	89.5%
5.3.a	Acres of terrestrial habitat enhanced to achieve desired ecological conditions	209,472	230,528	218,727	230,867	196,716	287,438	146.1%
5.3.a	Miles of stream habitat enhanced to achieve desired ecological conditions	2,001	1,375	1,788	1,623	1,457	1,658	113.8%
5.3.a	Acres of lake habitat enhanced to achieve desired ecological conditions	18,217	16,429	12,451	19,250	13,743	16,006	116.5%
<b>Goal 6: Improve productivity and efficiency</b>								
6.1.a	Percent of Nation for which current <sup>9</sup> FIA data are accessible to external customers	--	--	76%	76%	72%	84%	116.7%
6.2.c	Extent to which performance data are current and complete	--	--	86%	Baseline	Not targeted	100%	N/A
6.5.a	Number of Land and Resource Management Plans developed and revised			12	10	20	9	45%
6.3.a	Acres of land adjustments to conserve the integrity of undeveloped lands and habitat quality							
--	Acres adjusted (conveyed)	15,553	29,171	56,948	353,770	20,824	14,719	70.7%
--	Acres acquired (donated)	42,817	75,476	45,884	48,216	37,545	49,551	132%
--	Acres protected by FLP	57,009	128,349	563,186	46,181	230,000	361,467	157.2%
	<b>TOTAL</b> acres of land adjustments	114,749	232,996	666,018	448,167	288,369	425,737	147.6%
6.5.b	Proportion of data in information systems that is current to standard	--	--	Protocol in development	Protocol in development	Not targeted	44%	N/A
6.5.c	Number of forest plan monitoring reports completed	92	91	96	105	90	84	93.3%

<sup>7</sup>The implementation schedule was not known at the time the Program Direction was published. The final implementation schedule was released in a letter from the Chief dated June 8, 2006, and assigned a target of 3 million acres for FY 2006.

<sup>8</sup>Percent of NFS lands at 193 million acres would equal 0.6 percent. This is 1 percent in FY 2008 Department Estimate.

<sup>9</sup>FIA data made available to the public are quality assured and current (defined as less than 2 years old). Congressional hearings in 1999 exempted Alaska and Hawaii from the total land base (denominator) used for this measure. These lands were included in the total for FY 2004, creating a false decrease in the percent accomplished.