

Program Assessment Rating Tool (PART) Summary

CY 2003 – CY 2006

(Dollars in Millions)

| Program | FY 2007 President's Budget | FY 2008 Request | | Narrative Rating |
|---|----------------------------|-----------------|----------------|----------------------|
| | | Total | +/- FY 2007 PB | |
| CY 2003 PART | | | | |
| Food and Drug Administration | \$1,979 | \$2,085 | +\$106 | Moderately Effective |
| CY 2004 PART | | | | |
| No PART was performed in FDA in CY 2004 | | | | |
| CY 2005 PART | | | | |
| No PART was performed in FDA in CY 2005 | | | | |
| CY 2006 PART | | | | |
| No PART was performed in FDA in CY 2006. | | | | |
| <u>Narrative</u> | | | | |
| <p>FDA's funding request for FY 2008 supports the achievement of the Department's strategic goals and Secretary's priorities. Progress toward FDA's Long-Term Outcome goals will continue. Long-term outcome goals will be evaluated and targets adjusted as necessary to reflect the changed resource environment.</p> <p>During FY 2006, FDA continued to reinvigorate its strategic planning process that is designed to ensure that annual performance goals align with a coherent framework of strategic and long-term outcome goals, as envisioned in the PART process and OMB Circular A-11. Of its eight outcome goals, FDA has completed the efficiency goal and is achieving significant progress toward the other seven goals, as reported annually to OMB. In the FY 2007 performance budget, FDA developed a new efficiency measure related to human drug safety surveillance. Further information on FDA's PART summary may be found at www.expectmore.gov.</p> | | | | |